

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Public Safety    Activity: Detention &/Or Correction**

**Project: 004234A Jail F-Wing Cell Door Renovation**

**Description:** Renovation of the cell door operating mechanism to allow the doors to operate with the new system

Start: 01-OCT-19    Finish: 30-SEP-22

**Project Classifications:**

|               |                        |
|---------------|------------------------|
| CIP Phase     | Construction           |
| Location      | Clearwater             |
| Penny Program | Courts and Jail        |
| Penny Program | Safe, Secure Community |

| <b>Budget</b>                     |                          |                |               |               | <b>FY22<br/>Estimate</b>       | <b>2023</b>      | <b>2024</b>    | <b>2025</b>       | <b>2026</b>   | <b>2027</b>                    | <b>2028</b> | <b>Total</b> |
|-----------------------------------|--------------------------|----------------|---------------|---------------|--------------------------------|------------------|----------------|-------------------|---------------|--------------------------------|-------------|--------------|
| Fund: 3001                        | CIP Projects             | Center: 412100 | Public Safety | Program: 3038 | Penny-Jail & Courts Facil (3%) |                  |                |                   |               |                                |             |              |
| 030.1                             | 030.1-Construction-Penny |                |               |               | 1,625,000                      | 1,530,000        | 200,000        | 0                 | 0             | 0                              | 0           | 3,355,000    |
| <b>Project Total for :</b>        |                          |                |               |               | Fund: 3001                     | Capital Projects | Center: 412100 | CIP-Public Safety | Program: 3038 | Penny-Jail & Courts Facil (3%) |             |              |
|                                   |                          |                |               |               | 1,625,000                      | 1,530,000        | 200,000        | 0                 | 0             | 0                              | 0           | 3,355,000    |
| <b>Total for Project: 004234A</b> |                          |                |               |               | 1,625,000                      | 1,530,000        | 200,000        | 0                 | 0             | 0                              | 0           | 3,355,000    |
| <b>Funding Source</b>             |                          |                |               |               |                                |                  |                |                   |               |                                |             |              |
| Penny for Pinellas                |                          |                |               |               | 1,625,000                      | 1,530,000        | 200,000        | 0                 | 0             | 0                              | 0           | 3,355,000    |
| <b>Funding Total:</b>             |                          |                |               |               | 1,625,000                      | 1,530,000        | 200,000        | 0                 | 0             | 0                              | 0           | 3,355,000    |
| <b>Report Total:</b>              |                          |                |               |               | 1,625,000                      | 1,530,000        | 200,000        | 0                 | 0             | 0                              | 0           | 3,355,000    |