

OMB Contract Review

Contract Name	Employment Sites Program Funding approval of not-to-exceed \$275,000.00 to the National Forensic Science Technology Center at Florida International University for the purchase and installation of a shared Sensitive Compartmented Information Facility.				
GRANICUS	21-1715A	Contract #		Date:	9.14.21

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant		Other	X	Revenue		Project	004149A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$183,655.00
Fund(s)	3001	Amount of Change	\$91,345.00
Cost Center(s)	415100	Contract Amount	\$275,000.00
Program(s)	3039	Amount Available	\$275,000.00
Account(s)	58xxxxx	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY22		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>This request is for additional funding for a first-round application whose estimate has increased. The first-round application titled "Acquisition of a Multi-Use Sensitive Compartmented Information Facility (SCIF)" was in the amount of \$183,655.00. Since the first-round application, the cost estimate has increased to \$200,213.00 and will continue to rise until a purchase is made. This item is to request approval of a "not to exceed" amount of \$275,000 to ensure there are adequate funds for the purchase of the SCIF. There will be a funding agreement on a reimbursement basis for the actual cost.</p> <p>This application is for Penny IV Economic Development Capital Projects Countywide Investment program funding (project 004149A).</p> <p>There is sufficient funding to approve this increase to the "not to exceed amount" as well as the previous applications received to date. Attached to the Granicus item is a tracking document that shows the adopted FY21-FY26 budget and the FY22-FY27 proposed budget, as well as all expenditure activity, both historical and planned.</p>			

Analyst:
Andrew Brown

Ok to Sign: