

OMB Granicus Review

Granicus Title	Ranking of firms and agreement with Carousel Industries of North America, LLC for Vesta Maintenance.				
GRANICUS ID#	25-1377A	Reference		Date:	10-23-25

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue		Project	

Fiscal information:

New Contract (Y/N)	N	Original Amount			
Fund(s)	1025	Amount of Change			
Cost Center(s)	343110	Contract Amount	\$10,180,408.64 not to exceed with \$2,116,936.93 for FY26		
Program(s)	1823	Amount Available			
Account(s)	5460001	Included in Applicable Budget? (Y/N)	Y		
Fiscal Year(s)	FY26-FY30				
Description & Comments					
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)					
This is for the approval of the ranking of firms and agreement with the number one ranked firm Carousel Industries of North America, LLC for Vesta Maintenance. The contract will provide maintenance services for 9-1-1 Communications Centers with maintenance and support of the Vesta 9-1-1 Public Safety Call Handling Solution by Motorola Solutions as managed services for network devices and fail-over support between redundant WAN carriers. The initial term of this agreement is for 60 months with provisions for 2 additional 24-month terms and a not to exceed value of \$10,180,408.64. The estimated funding request for FY26 is \$2,116,936.93 with a 5 year not to exceed amount of \$10,180,408.64. The FY26 Adopted budget includes \$1.5M for this service. It was unknown what the actual cost would be during the FY26 budget development. The increase is driven by inflation and external and internal vulnerability scanning which is necessary to maintain the integrity of the system. The Dept will monitor expenditures throughout FY26 and absorb as much as possible. A budget amendment may be necessary.					

Analysts: **John Ondrovic**

Ok to Sign: ☒