

PINELLAS COUNTY HOUSING TRUST FUND ANNUAL REPORT ALL JURISDICTIONS

Table 2: Fund Distribution by Category - HFA

Year 8	FY 2023/24					
Status of Funds		HTF Expended		Leveraging		Total
Category		Amount	#Units			
Production						
						\$ -
Preservation						
	Palmetto Perservation	\$ 500,000.00	0	\$ -		\$ 500,000.00
Promotion						
						\$ -
Provison of Services						
	Total Payoffs	\$ 126,100.00	0	\$ -		\$ 126,100.00
SubTotal		\$ 626,100.00		\$ -		\$ 626,100.00
Administration		\$ -		\$ -		\$ -
Total		\$ 626,100.00	0	\$ -		\$ 626,100.00

Table 4: Income Set-Asides - HFA

Year 8	FY 2023/24	
		# of Households
	Very Low (<50% AMI)	0
	Low (<80% AMI)	0
	Moderate (<120% AMI)	0
	Totals	0
	Special Needs	0

Table 2: Fund Distribution by Category - Pinellas County

Year 8	FY 2023/24					
Status of Funds		HTF Expended		Leveraging		Total
Category		Amount	#Units			
Production						
				\$ -		\$ -
Preservation						
						\$ -
Promotion						
						\$ -
Provison of Services						
						\$ -
SubTotal		\$ -		\$ -		\$ -
Administration		\$ 5,114.54		\$ -		\$ 5,114.54
Total		\$ 5,114.54	0	\$ -		\$ 5,114.54

Table 4: Income Set-Asides - Pinellas County

Year 8	FY 2023/24	
		# of Households
	Very Low (<50% AMI)	0
	Low (<80% AMI)	0
	Moderate (<120% AMI)	0
	Totals	0
	Special Needs	0

Table 2: Fund Distribution by Category - Clearwater

Year 8	FY 2023/24					
Status of Funds		HTF Expended		Leveraging		Total
Category		Amount	#Units			
Production						
Expended						\$ -
						\$ -
Preservation						
Expended	Palmetto Preservation	\$ 174,000.00	179	\$ 326,000.00		\$ 500,000.00
Expended	Ben Bryant	\$ 1,481.00	1	\$ 53,262.84		\$ 54,743.84
Promotion						
						\$ -
Provison of Services		\$ -	0	\$ -		
						\$ -
SubTotal		\$ 175,481.00		\$ 379,262.84		\$ 554,743.84
Administration		\$ -		\$ -		\$ -
Total		\$ 175,481.00	180	\$ 379,262.84	1	\$ 554,743.84

Table 4: Income Set-Asides - Clearwater

Year 8	FY 2023/24	
		# of Households
	Very Low (<50% AMI)	1
	Low (<80% AMI)	179
	Moderate (<120% AMI)	0
	Totals	180
	Special Needs	3

Table 2: Fund Distribution by Category - Largo

	FY 2023/24					
Year 8		HTF Expended		Leveraging		Total
Status of Funds		Amount				
Category			#Units			
Production			0			\$ -
Preservation						\$ -
Promotion						\$ -
Provison of Services						\$ -
		\$ -		\$ -		\$ -
SubTotal				\$ -		\$ -
Administration		\$ 278.00		\$ -		\$ 278.00
Total		\$ 278.00	0	\$ -	0	\$ 278.00

Table 4: Income Set-Asides - Largo

Year 8	FY 2023/24	
		# of Households
	Very Low (<50% AMI)	0
	Low (<80% AMI)	0
	Moderate (<120% AMI)	0
	Totals	0
	Special Needs	0

Table 2: Fund Distribution by Category - St. Petersburg

	FY 2023/24				
Year 8		HTF Expended		Leveraging	Total
Status of Funds		Amount			
Category			#Units		
Production	Bear Creek Commons	\$ 290,000.00	85	\$ 23,204,569.00	\$ 23,494,569.00
Preservation					\$ -
Promotion					\$ -
Provision of Services					\$ -
		\$ -			\$ -
SubTotal		\$ 290,000.00		\$ 23,204,569.00	\$ 23,494,569.00
Administration					
Total		\$ 290,000.00	85	\$ 23,204,569.00	\$ 23,494,569.00

Table 4: Income Set-Asides - St. Petersburg

Year 8	FY 2023/24	
		# of Households
	Very Low (<50% AMI)	9
	Low (<80% AMI)	76
	Moderate (<120% AMI)	
	Totals	85
	Special Needs	0

Table 2: Fund Distribution by Category - TOTAL

	FY 2023/24				
Year 8		HTF Expended		Leveraging	Total
Status of Funds		Amount			
Category			#Units		
Production		\$ 290,000.00	85	\$ 23,204,569.00	\$ 23,494,569.00
Preservation		\$ 675,481.00	180	\$ 379,262.84	\$ 1,054,743.84
Promotion		\$ -	-	\$ -	\$ -
Provision of Services					
		\$ 126,100.00	0	\$ -	\$ 126,100.00
SubTotal		\$ 1,091,581.00		\$ 23,583,831.84	\$ 24,675,412.84
Administration		\$ 5,392.54		\$ 23,204,569.00	\$ 23,209,961.54
Total		\$ 1,096,973.54	265	\$ 46,788,400.84	\$ 47,885,374.38

Table 4: Income Set-Asides - TOTAL

Year 8	FY 2023/24	
		# of Households
	Very Low (<50% AMI)	10
	Low (<80% AMI)	255
	Moderate (<120% AMI)	0
	Totals	265
	Special Needs	3