

## OMB Granicus Review

<b>Granicus Title</b>	Increase to the upset limit with Amazon.com Services LLC dba Amazon Business for Online Marketplace.				
<b>Granicus ID#</b>	26-0101A	<b>Reference #</b>	N/A	<b>Date</b>	9-FEB-26

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount Not to Exceed over 60 months</b>	\$	1,320,000.00
<b>Fund(s)</b>	Various	<b>Amount of Change (+/-)</b>	\$	1,300,000.00
<b>Cost Center(s)</b>	Various	<b>Total Amount Not to Exceed over 60 months</b>	\$	2,620,000.00
<b>Program(s)</b>	Various	<b>Amount Available</b>	<b>Total:</b>	\$301,400.00
<b>Account(s)</b>	Various	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>	
<b>Fiscal Year(s)</b>	FY26- FY27			

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Office of Management and Budget, Purchasing division is seeking approval of the First Amendment to the purchase authorization with Home Depot U.S.A., Inc. for maintenance repair and operating services. This request increases the upset limit by \$1,300,000.00 to provide additional maintenance, repair, and operating services to County departments as needed or required with no obligation to spend in any fiscal year, for services such as:

- o Windows, doors, insulation, and weather stripping.
- o Interior/exterior painting and ADA improvements.
- o Gutters, downspouts, and minor miscellaneous repairs.

Pricing is per Maricopa County, Arizona on behalf of OMNIA Partners, Public Sector Contract No. 16154-RFP, effective through December 31, 2026. This purchase authorization was approved by the County Administrator on July 2, 2021, for an annual expenditure of \$240,000.00. Contract No.21-0474-PB for an increase of \$1,300,000.00 effective through December 31, 2026.

Funding for this agreement is included in the FY26 Budget for multiple departments and funds. Though this vendor is not specifically budgeted for, multiple departments and funds who partake in the purchase of goods such as those listed above have budget available. As this is a countywide contract, it can be utilized by other departments requiring operating supplies. Approval of the use of any other funds and whether budgetary conditions are met will need to be made on a department-by-department basis. Appropriations for subsequent years will be contingent on future budgets.

**Analyst: Katherine Pazian**

**Ok to Sign:**