OMB Contract Review

Contract Name	Grant application and associated resolution requesting inclusion of County beach erosion control projects in the Florida Beach Management Funding Assistance Program Fiscal Year 2027-2028 Long-Range Budget Plan of the Florida Department of Environmental Protection. Funding will be used to reimburse construction and monitoring costs for Treasure Island Beach renourishment.				
GRANICUS	26-1026A	**Contract #**		**Date:**	06/18/2026

Mark all Applicable Boxes:

Type of Contract									
CIP	X	**Grant**	X	**Other**		**Revenue**	X	**Project**	002574A

Contract information:

New Contract (Y/N)	Y	**Original Contract Amount**	$14,903,941.30
Fund(s)	3001	**Amount of Change**	NA
Cost Center(s)	413100	**Contract Amount**	$14,903,941.30
Program(s)	3008	**Amount Available**	$14,903,941.30
Account(s)	5600001	**Included in Applicable Budget? (Y/N)**	Y
Fiscal Year(s)	FY26-FY27		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This resolution is a request to include the Treasure Island 12th Nourishment, project 002574A, in the Florida Beach Management Funding Assistance Program Fiscal Year 2027-2028 Long-Range Budget Plan of the Florida Department of Environmental Protection (FDEP) and apply for grant funding.

The Treasure Island 12th Nourishment, project 002574A, is anticipated to have $14,903,941.30 in eligible exenditures, The County is requesting FDEP funding of $4,926,970.65 for a total State share of $7,451,970.65, $2,525,000.00 of which was previously awarded and budgeted. The County's share of $7,451,970.65 is funded by Tourist Development Tax.

Funding for this resolution and application is available under Treasure Island 12th Nourishment, project 002574A, included in the FY26-FY31 Capital Improvement Plan, funded by Tourist Development Tax (TDT) and State grant in the Capital Fund.

Additional award of $4,926,970.65 will offset TDT funding allocated to the Long Key-Upham 9th Nourishment project. The original award of $2,525,000 and match is reflected in the FY26-FY31 CIP.

Analyst: **Kristen Pittman** **Ok to Sign:** ☒