

OMB Granicus Review

Granicus Title	Resolution establishing a schedule of fees for the Tree Bank Fund contribution in lieu of planting trees, as provided in Chapter 58, Article XIX and Chapter 138, Article X. (Companion to items No. 4 and 5)				
Granicus ID#	25-2023A	Reference #		Date	28-DEC-2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	N/A
Fund(s)	0001 and 1013	Amount of Change (+/-)	N/A
Cost Center(s)	100200	Total Amount	N/A
Program(s)	1262 and 1395	Amount Available	N/A
Account(s)	3290001 and 3540200	Included in Applicable Budget? (Y/N)	N/A
Fiscal Year(s)	FY26		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Summary

This Resolution is a companion item to two other Granicus items on the same BCC meeting agenda for January 20, 2026.

- Item 25-2014A: an Ordinance creating Chapter 58, Article XIX, entitled "Tree Protection" providing for tree protection, permitting, mitigation, and enforcement procedures.
- Item 25-2009A: an Ordinance providing for the amendment of the Pinellas County Land Development Code, Chapter 138 - Zoning and Chapter 166 - Environmental and Natural Resource Protection to more effectively regulate the county's tree permitting process, and revise tree replant and landscaping requirements for residential and commercial properties.

The Resolution adopts a fee schedule establishing rates for Tree Bank contributions in lieu of replanting.

- The existing Nuisance Invasive Tree permit, Commercial and Residential Tree Permit application fees remain unchanged on the Fee Schedule. Titles are revised.
- New - The tree bank fund fees in lieu of planting establish fixed fee amounts.
- New - A separate tree bank fund fee in lieu of planting is established for residential and commercial properties.

Fiscal Impact

General Fund: The proposed ordinance and fee resolution are projected to impact the General Fund, with a 10% increase in "Tree Only" permits generating approximately \$3,090 in additional revenue.

Tree Bank Fund: The ordinance's revised mitigation methodology is projected to reduce Tree Bank Fund contributions by about 60%, from an estimated \$300,000 to \$120,000. The current Tree Bank Fund balance is \$3.8M.

Analyst:

Veronica Ettel (for Ksheera Hegde)

Ok to Sign: ☒