

## OMB Granicus Review

<b>Granicus Title</b>	Resolution establishing a schedule of fees for the Tree Bank Fund contribution in lieu of planting trees, as provided in Chapter 58, Article XIX and Chapter 138, Article X. (Companion to items No. 4 and 5)				
<b>Granicus ID#</b>	25-2023A	<b>Reference #</b>		<b>Date</b>	28-DEC-2025

**Mark all Applicable Boxes:**

Type of Review							
CIP		Grant		Other	X	Revenue	Project

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N/A	<b>Original Amount</b>	N/A
<b>Fund(s)</b>	0001 and 1013	<b>Amount of Change (+/-)</b>	N/A
<b>Cost Center(s)</b>	100200	<b>Total Amount</b>	N/A
<b>Program(s)</b>	1262 and 1395	<b>Amount Available</b>	N/A
<b>Account(s)</b>	3290001 and 3540200	<b>Included in Applicable Budget? (Y/N)</b>	N/A
<b>Fiscal Year(s)</b>	FY26		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

**Summary**

This Resolution is a companion item to two other Granicus items on the same BCC meeting agenda for January 20, 2026.

- Item 25-2014A: an Ordinance creating Chapter 58, Article XIX, entitled “Tree Protection” providing for tree protection, permitting, mitigation, and enforcement procedures.
- Item 25-2009A: an Ordinance providing for the amendment of the Pinellas County Land Development Code, Chapter 138 - Zoning and Chapter 166 - Environmental and Natural Resource Protection to more effectively regulate the county’s tree permitting process, and revise tree replant and landscaping requirements for residential and commercial properties.

The Resolution adopts a fee schedule establishing rates for Tree Bank contributions in lieu of replanting.

- The existing Nuisance Invasive Tree permit, Commercial and Residential Tree Permit application fees remain unchanged on the Fee Schedule. Titles are revised.
- New - The tree bank fund fees in lieu of planting establish fixed fee amounts.
- New - A separate tree bank fund fee in lieu of planting is established for residential and commercial properties.

**Fiscal Impact**

General Fund: The proposed ordinance and fee resolution are projected to impact the General Fund, with a 10% increase in "Tree Only" permits generating approximately \$3,090 in additional revenue.

Tree Bank Fund: The ordinance's revised mitigation methodology is projected to reduce Tree Bank Fund contributions by about 60%, from an estimated \$300,000 to \$120,000. The current Tree Bank Fund balance is \$3.8M.

**Analyst:**

Veronica Ettel (for Ksheera Hegde)

**Ok to Sign:**