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FY21 BUDGET TIMETABLE

(6/17/20- see next chart for listing of revisions made to original timetable)

Date 2020	Day	Time	Meeting	Activity
Jan 9	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Jan 10	Fri	1:00 p.m.		FY21 Budget Kickoff Meeting. Budget Guidelines published.
Jan 14	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jan 23	Thu	9:30 a.m.	BCC W/S offsite	BCC Work Session - Strategic Planning Session
Jan 27	Mon	1:00 p.m.		FY21 CIP Budget Kickoff Meeting.
Jan 28	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearing
Feb 6	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Feb 11	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Feb 20	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing. FY21-FY26 Forecast Presentation.
Feb 20	Thu	1:00 p.m.	BCC Mtg	Proposed Joint BCC/Federal Delegation Meeting
Feb 25	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearing
Mar 5	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Mar 10	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Mar 19	Thu			FY21 Budget Submissions due to OMB (except Constitutional Officers)
Mar 19	Thu			FY21-26 CIP Budget Submissions due to OMB
Apr 2	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 7	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Apr 16	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Apr 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Apr 30	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing.
May 1	Fri			Budget Submissions for Constitutional Officers due to OMB
May 5	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
May 14	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
May 19	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
May 28	Thu	9:30 a.m.	BCC W/S, BCC BIS	BCC Work Session/Agenda Briefing. Budget Workshops with all Departments and Agencies. See Attachment 1 for detailed schedule.
Jun 1	Mon			Property Appraiser Provides the Estimates of Taxable Values
Jun 2	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Jun 3	Wed	9:30 a.m.	BCC BIS	Budget Workshops with all Departments and Agencies. See Attachment 1 for detailed schedule.
Jun 4	Thu	9:30 a.m.	BCC BIS	Budget Workshops with all Departments and Agencies. See Attachment 1 for detailed schedule.
Jun 5	Fri	9:30 a.m.	BCC BIS	Budget Workshops with all Departments and Agencies. See Attachment 1 for detailed schedule.
Jun 17	Wed	9:30 a.m.	BCC BIS	Budget Workshops with all Departments and Agencies. See Attachment 1 for detailed schedule.

FY21 BUDGET TIMETABLE

(6/17/20- see next chart for listing of revisions made to original timetable)

Date 2020	Day	Time	Meeting	Activity
Jun 18	Thu	9:30 a.m.	BCC Mtg/BIS	BCC Regular Meeting. Budget Workshops with all Departments and Agencies. See Attachment 1 for detailed schedule.
Jun 19	Fri	9:30 a.m.	BCC BIS	Budget Workshops with all Departments and Agencies. See Attachment 1 for detailed schedule.
Jun 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting, 6:00 p.m. Public Hearings
Jul 1	Wed			Property Appraiser Certifies Preliminary Tax Roll
Jul 16	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing. Budget Information Session: Sheriff.
Jul 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY21 Proposed Budget; 6:00 p.m. Public Hearings
Jul 30	Thu	9:30 a.m.	BCC BIS	Budget Information Session. Feedback regarding FY21 Proposed Budget.
Aug 4	Tue			Property Appraiser is notified of proposed millage rates for development of TRIM notices
Aug 6	Thu	9:30 a.m.	BCC BIS	Budget Information Session (if necessary).
Aug 11	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting
Aug 24	Mon			TRIM notices mailed to all property owners
Sep 3	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Sep 8	Tue			Tentative FY21 Budget posted to County website
Sep 10	Thu	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 1st Public Hearing – BCC adopts tentative FY21 millage rates and budgets
Sep 17	Thu	9:30 a.m.	BCC W/S	BCC Work Session/Agenda Briefing
Sep 18	Fri			Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper
Sep 22	Tue	2:00 p.m.	BCC PH	BCC Regular Meeting, 6:00 p.m. Public Hearings - 2nd Public Hearing – BCC adopts final FY21 millage rates and budgets
Sep 25	Fri			Distribute Adopted Resolutions to Property Appraiser, Tax Collector, State Department of Revenue
Oct 1	Thu			FY21 Begins
Oct 5	Mon			Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls
Oct 8	Thu			Return Form DR-422 to Property Appraiser within 3 days of receipt
Oct 15	Thu			Office of Economic and Demographic Research data submission
Oct 21	Wed			Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue

SCHEDULE OF REVISIONS TO ORIGINAL FY21 BUDGET TIMETABLE (distributed on 1/9/20)

Change	Date	Day	Time	Activity
3/23/2020				
R	Jan 23	Thu	9:00 AM	FY21 CIP Budget Kickoff Meeting.
R	Jan 27	Mon	1:00 PM	FY21 CIP Budget Kickoff Meeting.
N	Apr 30	Thu	9:30 AM	Budget Workshops with all Departments and Agencies. See Attachment 1 for detailed schedule.
N	April 30, 2020			Budget Information Sessions added to the schedule. Please see Attachment 1 for sequence of agencies.
4/7/2020				
R	Apr 30	Thu	9:30 A.M.	BCC Work Session/Agenda Briefing. Budget Workshops with all Departments and Agencies. See Attachment 1 for detailed schedule.
N	May 28, 2020			Budget Information Sessions added to the schedule. Please see Attachment 1 for sequence of agencies.
4/14/2020				
R				Revisions of Budget Information Sessions Schedule. Sequence of agencies changed. Please see Attachment 1.
5/27/2020				
R				Revisions of Budget Information Sessions Schedule. Sequence and start/end times changed. Please see Attachment 1.
6/12/2020				
R				Budget Information Session Date for Sheriff has changed. Please see Attachment 1.
6/16/2020				
R				Revisions of Budget Information Sessions Schedule. Sequence and start/end times changed.
				June 18 BIS Sessions moved to June 19. Please see Attachment 1.
6/17/2020				
R				Revisions of Budget Information Sessions Schedule. Sequence and start/end times changed. Please see Attachment 1.

O = indicates Original Schedule dated 1/9/2020

R = indicates Revisions made to original schedule

N = indicates New Activity added to Original Schedule dated 1/9/2020

06/17/20



BUDGET POLICIES

The following policy guidelines are based upon prudent fiscal management and reflect best practices as adopted by the Government Finance Officers Association (GFOA) and the National Advisory Council on State and Local Budgeting Practice:

General Fund Reserve (Ending Balance)

The General Fund Reserve (Ending Balance) should be budgeted at a level of no less than 15.0% of total revenues. The Governmental Accounting Standards Board (GASB) has defined the following categories for fund balances:

- **Non-spendable Fund Balance** – amounts that are not in a spendable form (such as inventory and prepaid expenses) or are required to be maintained intact
- **Restricted Fund Balance** – amounts constrained to specific purposes by external providers (such as grantors, bondholders, and higher levels of government)
- **Unrestricted Fund Balance** – amounts that are not Non-spendable or Restricted are defined as unrestricted and divided into three categories:
 - **Committed Fund Balance** – amounts constrained to specific purposes by the Board of County Commissioners (BCC). To be reported as committed, amounts cannot be used for any other purpose unless the BCC approves a change by Board Budget Amendment.
 - Reserve for Contingencies shall be budgeted at a minimum of 5.0% operating expenditures. The total amount shall not exceed 10.0% of total appropriations pursuant to Florida Statute 129.01.
 - May be used, with Board approval, for unanticipated expenditures or to address revenue shortfalls.
 - **Assigned Fund Balance** – amounts the County intends to use for a specific purpose. Intent can be expressed by the BCC or recommended by the County Administrator. Less formality is necessary to impose, remove, or modify assigned fund balance.
 - The Reserve - Fund Balance shall be budgeted in the following categories
 - **Cash Flow Reserve:**
 - Budgeted at a minimum of one-twelfth of budgeted revenue
 - May be used for any authorized expenditure, including supplementing the Disaster Response Reserve
 - **Encumbered Contracts Reserve:**
 - Calculated as the average month-end value of outstanding encumbrances over a preceding twelve-month period
 - May be used for any authorized expenditure, including supplementing the Disaster Response Reserve
 - **Disaster Response Reserve:**
 - May be used for any expenditure incurred as the result

of an emergency event

- The total amount budgeted shall not exceed 20.0% of total appropriations pursuant to Florida Statute 129.01.
- For annual financial reporting purposes, specific amounts for each category in the Reserve - Fund Balance is determined by the County Administrator based on fiscal year end data.
- **Unassigned Fund Balance** – The General Fund, as the principal operating fund of the government, often will have net resources in excess of the categories already described. One reason for this is the Florida Statutes requirement that most revenues are budgeted at 95.0% of the total estimated amount. If there are additional net resources, the surplus is presented as unassigned fund balance. Other funds, by their nature, are established to account for revenues that are expended for specific purposes and therefore do not have unassigned fund balances.
 - General Fund Balance in excess of that which is Non-spendable, Restricted, Committed and Assigned at the end of the fiscal year shall be designated as Unassigned.
 - Unassigned Fund Balance should be used for non-recurring purposes whenever possible.
 - Preference should be given to expenditures that will result in future efficiencies or other cost savings.
 - In the event of severe financial stress resulting from unanticipated revenue decreases or expenditure increases, Unassigned Fund Balance may be used to mitigate the negative impact on public services on a short-term basis.
- **Restoration of General Fund Reserves:**
 - If General Fund Reserves are depleted below the levels established by policy, the County Administrator will develop a plan to restore the balances over time, which requires BCC approval.
 - The restoration plan should include such recommendations for rate or fee adjustments and/or expenditure reductions as may be appropriate.
 - The plan for restoration should be reviewed and updated on an annual basis until the policy level guidelines are achieved.

Other Operating Funds Reserves

- At a minimum, the Reserves (Unrestricted Balance) of Enterprise Funds should be budgeted at a level of 5.0% to 15.0% of regular operating revenues, or no less than one month of operating expenditures.
- Similar Reserve (Unrestricted Balance) amounts should be budgeted in other funds (i.e. one to two months of operating expenditures or an adequate working capital reserve) on a case-by-case basis.
- Fund reserve policy should be linked to a potential increase or decrease of rates/fees if reserve levels reach certain thresholds.

Balanced Budget

- Recurring expenditures should be equal to or less than recurring revenues.
- Annual operating expenditures should be fiscally balanced with revenues or income estimates that can reasonably and normally be projected to be received during the fiscal year.
- Disclosures should be provided when deviation from a balanced operating budget is planned or when it occurs.
- Anticipate actions to be made to bring the budget into balance if adjustments are needed in the course of a fiscal period.
- Develop a structurally balanced operating budget that requires a balance be maintained between recurring expenditures and revenues over the long term, not just during the current operating period.
- The first year of the Capital Improvement Program (CIP) Six-Year Plan is the basis for actual appropriations and must be balanced when adopting the annual budget.

Long-range Planning

- Develop a financial planning process that assesses long-term financial implications of current and proposed policies, programs, and assumptions and develop appropriate strategies to achieve its goals.
- The forecast should extend at least six years and should be regularly monitored and periodically updated.
- The forecast should include fund forecasts for all significant funds.
- The forecast, along with its underlying assumptions and methodology, should be clearly stated and made available to participants in the budget process.
- Variances between previous forecast and actual amounts should be analyzed and identification made of the factors that influence revenue collections, expenditure levels, and forecast assumptions.

Physical Asset Inventory

- Accurate inventories of all physical assets, their condition, life spans and cost should be created and maintained to ensure proper stewardship of public property.
- Maintain assets at an acceptable level to protect the County's capital investment and to minimize future maintenance and replacement costs.

Asset Preservation

- Ensure asset preservation encompasses supportive infrastructure (processes and databases), intellectual capacity and effective use of human capital, as well as physical capital assets.
- Prioritize the inclusion of physical and non-physical asset maintenance in the budget process.

Revenue Diversification

- Encourage revenue diversification to the extent feasible; enhance flexibility within the constraints of available revenue sources (e.g. property tax- diversify the tax base on which the tax is levied).
- Whenever possible, pay general operating expenses from sources other than ad

valorem taxes.

- Increase the level of self-support for new program initiatives and enhancements.
- The use of concession and licensing agreements (i.e. vendors operating in County parks) should be encouraged so long as these measures are consistent with the public good.

Fees and Charges

- Where appropriate, fees should be set to recover the direct and indirect costs associated with the service provided.
- County services that provide private benefit should be supported by fees and charges in order to provide maximum flexibility in the use of general revenues to meet the cost of services of broader public benefit.
- State whether the intention is to recover full or partial costs of providing goods and services.
- If the cost of a good or service is not recovered, then an explanation of the rationale should be provided.
- Charges and fees should be reviewed and updated periodically based on factors such as the impact of inflation, other cost increases, the adequacy of the coverage of costs, and current competitive rates.
- Seek to implement small, incremental increases to fees and charges annually as opposed to large increases on a periodic basis when justified based on increases in cost of service and other factors.
- Information on charges and fees should be available to the public.
- Enterprise Operating Funds should contribute to the General Fund their proportionate share of the cost of general administrative departments and a payment-in-lieu-of-taxes and other accepted reimbursement approaches as limited by outstanding Bonds or Bond resolutions.
- A review of cost of service and rate structures for Enterprise operations should be performed on an annual basis.

Use of Grants

- To the degree that grant funds are relied upon to support recurring expenses, a provision should be made to allow expenditure reductions should the grant funding be reduced or eliminated.
- Revenues and expenditures associated with grants should only be budgeted after grant awards or letters of commitment have been received.
- Overhead or indirect costs should be included in all grant proposals where permitted.
- Local discretionary funds should not be relied upon to automatically replace lost grant funds.
- For grants with a required match, evaluate how costs exceeding the total cost estimated in the grant will be funded prior to applying for a grant.

Debt Capacity, Issuance, and Management

- Minimize debt service costs through the judicious use of available debt instruments, consistent with the desirability of maintaining stable current tax rates and distributing the costs of certain long-lived facilities among all users, present and future.

- Define appropriate uses for debt.
- Define the maximum amount of debt and debt service that should be outstanding at any one time (target financial ratios).
- Maintain a high credit rating while making attempts to strengthen credit rating; identify factors and strategies to address them.

Strategic and Work Planning and Performance Management

- Establish work plans to document and track initiatives and projects that are aligned with strategic objectives.
- Where possible and appropriate, define the resources dedicated to each work plan item and the performance measures the activity seeks to impact.
- Institute meaningful measures of performance efficiency, effectiveness, and outcomes and analyze results.
- Define levels of service and review annually considering identified priorities and any changed conditions that may afford an opportunity to modify frequency of service and reduce costs.
- Link work plans, performance metrics, and levels of services with the most relevant goal of the County Strategic Plan to organize and structure items.

Operating/Capital Expenditure Budget Formulation and Accountability

- Consider whether programs and services and associated levels of service are mandated or discretionary when evaluating prioritization of limited resources.
- Seek expenditure reductions whenever possible through efficiencies, reorganization of services, and through the reduction or elimination of programs, policies, and practices which have outlived their usefulness.
- Encourage productivity improvements through training, technology, and incentives.
- Leverage efficiency savings to enable inflationary increases in expenditures without requiring increases in taxes, rates, fees, and other supporting revenues.
- Seek inter-department and inter-agency opportunities to improve efficiency and productivity through sharing resources and other strategies.
- Analyze multi-year expenditure and revenue trends and compare to current-year estimates and new year budget requests.
- Analyze appropriation lapses from prior years and justify continuing appropriations where lapses have been historically experienced.
- Consider outsourced services as a way to manage workload needs that vary over time as a way to minimize long term cost or provide maximum flexibility to accomplish tasks. Create appropriate proficiency measures to be accountable to justifying workloads needs.
- Permanent County positions should support performance of recurring activities while temporary positions and contract labor should support activities that are not recurring and/or subject to variations in workload.
- Consider investment in equipment, land or facilities, and other expenditure actions, in the present, to reduce or avoid costs in the future.
- Capital project proposals should include cost estimates that are as complete, reliable, and attainable as possible.
- Prior to undertaking a capital project, all ongoing operation and maintenance costs

should be identified and considered as part of the policy discussion.

- For agreements with partners (e.g. – joint participation agreement), evaluate how costs exceeding the total cost estimated in the agreement will be funded prior to execution of the agreement.
- Capital Improvement Program (CIP) projects will be submitted, reviewed, and managed through the CIP Project Portfolio Management (PPM) processes.

Internal Service Funds

- Internal Service Funds may be used for allocating the costs of central service functions and for risk financing.
- Cost allocations of central service functions are charged ratably to other funds, departments, and agencies of the primary government. The goals are to measure the full cost of providing the central service and to fully recover that cost through fees and charges.
- Risk financing internal service funds are used to account for all risks of a given type in individual funds of each type. Interfund premiums are charged to other funds to cover both current costs and provide a reserve for anticipated future losses.

BASIS OF ACCOUNTING – FINANCIAL STATEMENTS

The **modified accrual** basis of accounting is utilized for the Governmental Funds. Under this basis, revenues are recognized when they become both measurable and available. “Available” means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are generally recognized in the period that the liability is incurred. The exception to this general rule is that expenditures for principal and interest on general long-term debt are recognized when due, and expenditures for compensated absences are recorded when paid.

The **accrual** basis of accounting is utilized for the Proprietary Funds. Under this basis, revenues are recognized in the period earned, and expenses are recognized in the period that the liability is incurred. In contrast to Governmental Funds, depreciation is recorded.

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration. Although encumbrances outstanding at fiscal yearend are carried forward if not cancelled, the corresponding budget is not carried forward and must be re-appropriated in the following year if not anticipated in that year’s approved budget.

BASIS OF ACCOUNTING – BUDGET

Budgets presented for Governmental Funds have been prepared in accordance with generally accepted accounting principles (GAAP), using the modified accrual basis of accounting. Budgets presented for proprietary funds have also been prepared using the modified accrual basis of accounting, which is not in accordance with GAAP for proprietary funds. Proprietary fund budgets differ from GAAP in the following areas: depreciation and amortization are not included in budgetary statements since these do not use spendable resources, and payments for debt service and capital outlay are also budgeted to be expensed under the modified accrual basis.

BUDGET PROCESS

The County’s budgetary process is governed by Florida Statutes (F.S.), in particular Chapter 129 and Chapter 200. Chapter 129 sets forth specific requirements for the form and content of county budgets and their execution and amendment. Chapter 200 details the requirements for adoption of local government ad valorem millage rates.

In addition to State Statute, the County’s budget approval process is defined by the County Charter and the County Code (ordinances). It also has additional steps which are designed to provide the Board of County Commissioners (BCC) and the general public with opportunities for early input into budgetary decisions. State law requires that the budget be balanced. Further, there are very specific and detailed rules known collectively as the “Truth in Millage” or “TRIM” law. These rules dictate the approval process for the budget in general and property taxes in particular. The TRIM law sets the timetable for the County Property Appraiser to deliver estimated and certified tax rolls to the taxing authorities, including the County. It further requires that a tentative millage rate be approved by the County by a certain date; that the Appraiser mail notices of proposed taxes (TRIM notices) to all property owners by a certain date; that two public hearings be held within certain specific time periods; and that the County run newspaper advertisements which follow exact specifications for wording, size, and placement prior to the final public hearing. The hearings themselves must be conducted according to a prescribed format and sequence of BCC actions. This includes the calculation and announcement of “rolled back” millage rates which would result in no additional property tax revenue (for

comparison purposes), and the percentage change in property tax revenue from the prior year resulting from the actual proposed millage rate. Finally, the County must document its compliance with the TRIM rules and submit this documentation to the State for review and approval.

Article IV, Section 4.01c(5) of the County Charter, approved by referendum in 2004, designates the County Administrator as the county budget officer. F.S.129.03(3) specifies that the county budget officer must submit a recommended budget to the BCC after estimated taxable values are certified by the Property Appraiser. This budget must contain information outlined in F.S. 129.02. In addition to the budget document, supplemental detail and other information is provided to the BCC and to the public and posted on the County's website.

The budgets of the Constitutional Officers, while approved by the BCC, are subject to the control of those elected officials. Additionally, the budgets of the Tax Collector and Property Appraiser are submitted to the State Department of Revenue for approval. The Sheriff's budget may be appealed to the State cabinet.

Special committees of County Commissioners, other elected officials, staff, or citizens recommend allocations in some programs. These include the Business Technology Services Board, the Unified Personnel System, and the Social Action Funding Committee.

Major planning processes which may impact the budget include the County Comprehensive Plan, which defines infrastructure requirements and levels of service according to State statutes. The Comprehensive Plan includes a Capital Improvements Element, which is updated in conjunction with the Capital Improvement Program and budget. Many of the County's operations also have ongoing planning activities which can affect both operations and capital projects. Examples of these are the Airport Master Plan and the Business Technology Services Strategic Plan.

Budgetary Control and Adjustments

The operating funds are subject to budgetary control by combined major object expenditure categories (e.g., Personal Services + Operating Expenses + Capital Outlay + Grants & Aids) on a cost center basis in each fund. The cost center structure was modified in FY12 and FY13 to accommodate program budgeting. In FY19, the BCC formally adopted a budgetary control policy and modified the budgetary control to include debt service accounts. To protect bond and loan holders, debt service appropriations for bonds and loans financed by external entities and any such intra-fund loans utilized as alternative financing vehicles to same are excluded from this grouping. The BCC approves supplemental appropriations by Resolution and Board Budget Amendments between departments during the fiscal year. The County Administrator is authorized to execute Budget Amendments between cost centers within individual departments provided that the amendment does not realign more than 50% of the department's total budget. These amendments are reported quarterly to the BCC.

Major capital facilities and improvements are accounted for within the Capital Projects Funds and are subject to budgetary control on a cost center basis. The County Administrator is authorized to execute Budget Amendments between cost centers within functional categories (e.g., Transportation) if the amendment does not realign more than 50% of the total functional category budget. As with administrative operating amendments, these are reported quarterly to the BCC. Reallocations between functional categories require Board Budget Amendments.

Any budgetary action that involves the Reserve for Contingencies in a fund requires a Board Budget Amendment. A budgetary action that involves the Reserve for Future Years requires a Board Resolution. A budgetary action that involves the Reserve - Fund Balance and transfers between funds requires a public hearing in conjunction with a Board Resolution.

Budgetary supplements require the preparation of a Board Resolution. Budgetary supplements are needed when actual receipts or revenues from a source not anticipated in the budget are received for a particular purpose (i.e., grants) and recognized, and these receipts increase the bottom line of the budget. The Board Resolution recognizes the unanticipated receipts and appropriates the funds accordingly for the purpose intended and to maintain budgetary balance.



FUND ACCOUNTING AND FUND TYPES

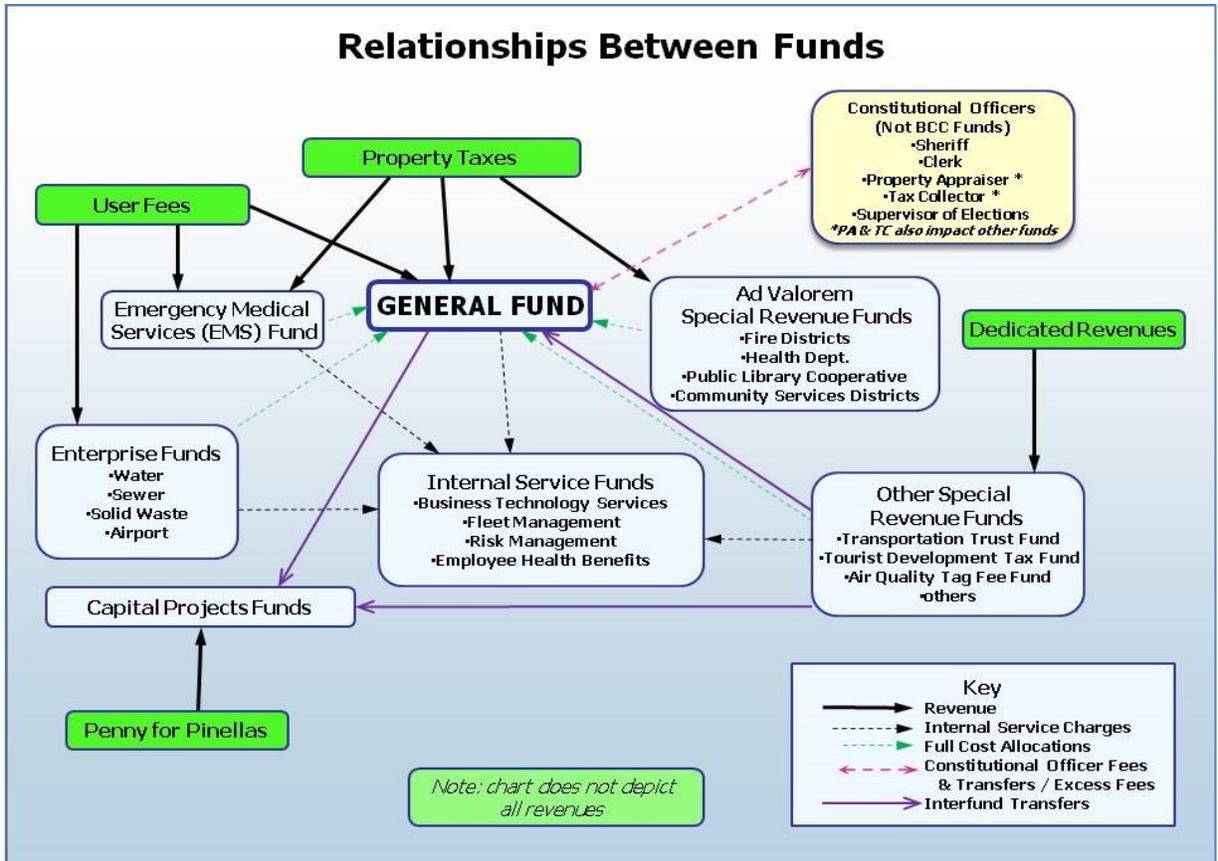
To track financial activity, governments and non-profit organizations use **Fund Accounting** systems which emphasize accountability in contrast to accounting systems for private business, which focus on profitability. In a fund accounting system, a **Fund** is an entity with a complete set of self-balancing accounts established to monitor financing of a specific function or activity. The resources and uses are segregated from other resources and uses for the purpose of carrying on specific activities or attaining specific objectives in accordance with special regulations, restrictions, or limitations. There are two primary types of funds. **Governmental Funds** are generally used to account for “governmental” activities that are not fully supported by charges for the services received. Pinellas County’s governmental funds include the General Fund, Special Revenue Funds, and Capital Project Funds. **Proprietary Funds** are used to account for “business-like” activities that are supported by charges for the services received. Pinellas County has two types of proprietary funds: Enterprise Funds and Internal Service Funds.

The **General Fund** accounts for all financial transactions except those required to be accounted for in other funds. The fund's resources, ad valorem taxes and other revenues, provide services or benefits to all residents of Pinellas County, as well as specific revenues and expenditures for the unincorporated area also known as the Countywide Municipal Services Taxing Unit (MSTU). **Special Revenue Funds** account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes. **Capital Project Funds** account for revenues and expenditures related to the Capital Improvement Program (CIP), which is a plan for financing long-term work projects. In Pinellas County’s definition, Capital Improvement Projects are improvements or acquisition of major facilities, roads, bridges, buildings, or land with a useful life of at least five years and a projected cost of \$50,000 or more.

Pinellas County does not currently have any Governmental **Debt Service Funds** for the payment of debt service requirements (i.e., principal and interest) since there are no bond issues outstanding that are supported by property taxes, utility taxes, or other general (non-enterprise) revenue.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises--where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. **Internal Service Funds** are established to finance and account for services and commodities furnished by one department to other departments on a cost reimbursement basis.

While activities are accounted for within each fund, which must balance resources with requirements, the funds interact with each other in various ways. The chart on the following page illustrates some of the key relationships between funds.



This chart illustrates the relationships between the funds included in the budget, which are supported by a variety of revenue sources. Property taxes are a key source of revenue for the General Fund, the Emergency Medical Services (EMS) Fund, and the Fire Districts. User fees are the primary revenue source for the self-supporting Enterprise Funds and are also important to the General Fund and the EMS Fund. Other funds have revenue sources that are specifically designated for certain types of expenditures, such as fuel taxes for the Transportation Trust Fund and Penny for Pinellas revenues for capital projects.

The Internal Service Funds are supported by charges to the various operating funds for information technology, fleet maintenance, and other services they provide. The General Fund receives Full Cost Allocation revenues from the Enterprise and other funds to ensure that these funds pay their fair share of administrative costs such as purchasing and building maintenance. In some cases, transfers between funds are made for specific purposes, as in the case of beach renourishment projects that are supported by transfers from the Tourist Development Tax Fund to the Capital Projects Fund.

The independently-elected Constitutional Officers maintain their own accounting systems which are not part of the County Budget. The Sheriff, Clerk of the Circuit Court & Comptroller, and Supervisor of Elections receive payments from the General Fund to support their operations based on budget requests. The Tax Collector and Property Appraiser, whose budgets are approved by the State Department of Revenue, receive fees and commissions from the General Fund and other funds based on statutory formulas. At the end of each fiscal year, revenues that are not needed to support the Constitutional Officers' expenditures are returned to Pinellas County's funds in the form of excess fees.

FORWARD PINELLAS

(Pinellas Planning Council / Metropolitan Planning Organization)

The Pinellas Planning Council is a dependent agency to the Board of County Commissioners. The Board of County Commissioners (BCC) approves its budget and certifies its millage. In September 2014, the Pinellas Planning Council (PPC) unified its membership with the Pinellas County Metropolitan Planning Organization (MPO), as stipulated by Chapter 2012-245, Laws of Florida. The merged board is responsible for addressing both countywide land use and transportation concerns within the boundaries of Pinellas County, and it has rebranded itself Forward Pinellas. Both the PPC and the MPO continue to exist as regulated, separate organizations. The agency's staff are PPC employees; and the PPC is reimbursed by the MPO for applicable operating costs and staff services.

The PPC is a component unit of Pinellas County. The Board of County Commissioners approves the Forward Pinellas Budget and certifies its millage. The maximum tax levy authorized by the Special Act (Chapter 2012-245, Laws of Florida) is one-sixth of one mill (0.1666), with the current millage levy of 0.0150 at 9.0% of the authorized levy.

FY21 Proposed Budget

Pinellas Planning Council	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Request
RESOURCES				
Beginning Fund Balance	1,207,443	1,227,159	1,310,867	384,267
REVENUE				
Taxes	1,060,479	1,150,295	1,215,890	1,266,874
Charges for Services	10,741	57,742	15,000	10,000
Interest Earnings	2,518	3,893	2,600	2,000
Other Misc Revenue	1,221,590	1,454,299	1,549,490	1,587,000
TOTAL REVENUE	2,295,328	2,666,229	2,782,980	2,865,874
TOTAL RESOURCES	3,502,771	3,893,388	4,093,847	3,250,141
REQUIREMENTS				
EXPENDITURES				
Personal Services	1,945,714	1,871,790	2,190,920	2,280,000
Operating Expenses	299,499	686,292	1,510,580	919,771
Constitutional Officers Transfers	30,399	25,429	35,830	37,000
TOTAL EXPENDITURES	2,275,612	2,583,511	3,737,330	3,236,771
Reserves	1,227,159	1,309,877	356,517	13,370
TOTAL REQUIREMENTS	3,502,771	3,893,388	4,093,847	3,250,141



Pinellas County Grants at a Glance

What is a Grant?

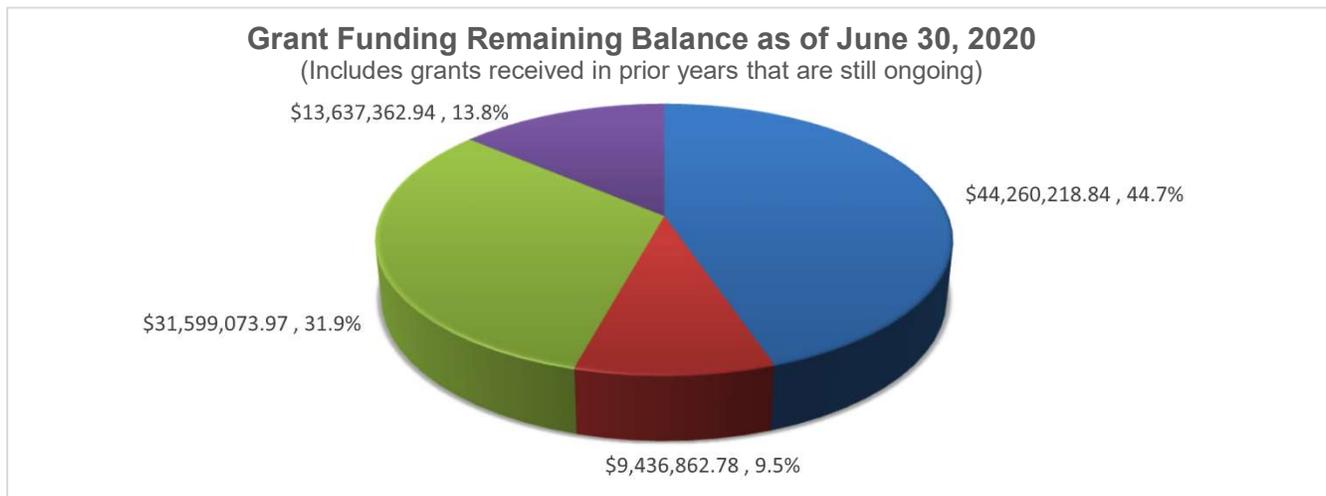
A grant is a multi-defined instrument used by government or private entities to support programs and projects that fit within the funding criteria of each respective Grantor. Due to their multi-defined characteristic, “grants” can be awarded in the form of: cash, loan contracts, loan guarantees, cooperative agreements, joint participation agreements, contracts for services, services received, interlocal agreements, and other types of contractual documents. Grants are intended to support a public purpose and are usually categorized as competitive, entitlement, or discretionary. Grant funding sources include federal, state, or municipal governments; other public entities; foundations; 501(c)(3) non-profit organizations; trusts; and other groups.

Alignment with the Strategic Plan

Goal	Strategies
Ensure Public Health, Safety, and Welfare	
2.2 Be a facilitator, convener, and purchaser of services for those in need	Support programs and services to provide greater resources for the community
Deliver First Class Services to the Public and Our Customers	
5.2 Be responsible stewards of the public’s resources	Utilize grant funding to reduce the need for County financial resources to implement, maintain, and improve programs

County Grant Funding

Pinellas County Government receives grant funding from various sources annually. The FY21 Budget anticipates \$64.4M in grant revenue to fund various projects. This reflects a \$168.4M (72.3%) decrease from the FY20 Estimate of \$232.8M in grant revenue. This variance is primarily due to disbursement of Coronavirus Aid, Relief, and Economic Security (CARES) Ac funding in response to COVID-19. The County's use of grant funds is in accordance with the budget policies outlined in this Appendix. The following chart represents the County's current grant funding remaining balance as of **June 30, 2020**, which includes multi-year awards received in prior years that are still ongoing.



Type of Grant	Grantor	Department/Division Name	Project Name	Funding Start Date	Funding Amount (Initial + Additional)	Expended as of June 30	Remaining Balance as of June 30
Federal Grant	Bureau of Justice Assistance	BCC:HS Justice Coordination Section	Courage to Change - Drug Court	10/01/2016	\$279,611.00	\$266,454.79	\$13,156.21
Federal Grant	Bureau of Justice Assistance	BCC:Justice and Consumer Services	Joint BJA-SAMHSA Adult Drug Court Services, Coordination, and Treatment for Pinellas County Elevate Project	10/01/2015	\$299,491.00	\$237,097.46	\$62,393.54
Federal Grant	Bureau of Justice Assistance Total				\$579,102.00	\$503,552.25	\$75,549.75
Federal Grant	Central Florida HIDTA	Sheriff Department	High Intensity Drug Trafficking Area Award # G19F00110A	01/01/2019	\$184,910.00	\$152,860.28	\$32,049.72
Federal Grant	Central Florida HIDTA	Sheriff Department	High Intensity Drug Trafficking Area (HIDTA) 2018	01/01/2018	\$184,909.00	\$170,740.77	\$14,168.23
Federal Grant	Central Florida HIDTA	Sheriff Department	High Intensity Drug Trafficking Area FY17	01/01/2017	\$184,910.00	\$155,284.09	\$29,625.91
Federal Grant	Central Florida HIDTA Total				\$554,729.00	\$478,885.14	\$75,843.86
Federal Grant	Department of Health and Human Services, SAMHSA	BCC:HS Community Connections Division	Pinellas County - Assisted Outpatient Treatment for Individuals with SMI	11/30/2018	\$4,013,640.00	\$803,799.24	\$3,209,840.76
Federal Grant	Department of Health and Human Services, SAMHSA	BCC:HS Justice Coordination Section	Expand and Enhance Veterans Treatment Court FY17	09/30/2016	\$975,000.00	\$961,226.53	\$13,773.47
Federal Grant	Department of Health and Human Services, SAMHSA	BCC:HS Justice Coordination Section	Joint SAMHSA-BJA Adult Drug Court Services, Coordination, and Treatment for Pinellas County Elevate Project	09/30/2015	\$681,981.00	\$634,042.48	\$47,938.52
Federal Grant	Department of Health and Human Services, SAMHSA	BCC:HS Justice Coordination Section	Pinellas Adult Drug Court Expansion Project	05/31/2019	\$2,000,000.00	\$230,101.10	\$1,769,898.90
Federal Grant	Department of Health and Human Services, SAMHSA	BCC:Health Services Section	Cooperative Agreement to Benefit Homeless Individuals	09/30/2016	\$2,275,271.00	\$1,909,443.06	\$365,827.94
Federal Grant	Department of Health and Human Services, SAMHSA	BCC:Justice and Consumer Services	Joint SAMHSA-BJA Adult Drug Court Services, Coordination, and Treatment for Pinellas County Elevate Project	09/30/2015	\$292,373.00	\$280,230.19	\$12,142.81
Federal Grant	Department of Health and Human Services, SAMHSA Total				\$10,238,265.00	\$4,818,842.60	\$5,419,422.40
Federal Grant	Department of Homeland Security	BCC:Air Quality	AQ-Department of Homeland Security-BioWatch 2018	07/01/2018	\$364,782.00	\$284,652.53	\$80,129.47
Federal Grant	Department of Homeland Security Total				\$364,782.00	\$284,652.53	\$80,129.47
Federal Grant	Department of Housing and Urban Development	BCC:Community Development	CD-CDBG-Billable 16/17	10/01/2016	\$2,475,418.00	\$2,335,077.02	\$140,340.98
Federal Grant	Department of Housing and Urban Development	BCC:Community Development	CD-CDBG-Billable 17/18	10/01/2017	\$2,489,866.00	\$2,149,309.61	\$340,556.39
Federal Grant	Department of Housing and Urban Development	BCC:Community Development	CD-ESG-Billable 16/17	10/01/2016	\$216,740.00	\$216,740.00	\$0.00
Federal Grant	Department of Housing and Urban Development	BCC:Community Development	CD-HOME-Billable 16/17	10/01/2016	\$1,051,266.00	\$725,785.86	\$325,480.14
Federal Grant	Department of Housing and Urban Development	BCC:Community Development	CD-HOME-HOME Billable 15/16	10/01/2015	\$975,709.00	\$669,049.29	\$306,659.71
Federal Grant	Department of Housing and Urban Development	BCC:Community Development Dept	CD-NSP1 Billable 11/12	10/01/2010	\$943,226.05	\$888,978.58	\$54,247.47
Federal Grant	Department of Housing and Urban Development	BCC:Community Development Dept	CD-NSP3 Billable 11/12	10/01/2010	\$4,674,352.47	\$4,512,976.63	\$161,375.84
Federal Grant	Department of Housing and Urban Development	BCC:Community Revitalization	CD-CDBG-CDBG Billable 14/15	10/01/2014	\$2,422,408.00	\$2,002,708.99	\$419,699.01
Federal Grant	Department of Housing and Urban Development	BCC: Planning Dept-Community Development	CD-HOME-HOME Billable 14/15	10/01/2014	\$1,072,975.00	\$1,072,975.00	\$0.00
Federal Grant	Department of Housing and Urban Development	BCC: Planning Dept-Community Development	CD-CDBG-Billable 18/19	10/01/2018	\$2,431,096.00	\$1,607,014.63	\$824,081.37
Federal Grant	Department of Housing and Urban Development	BCC: Planning Dept-Community Development	CD-CDBG-CDBG Billable 15/16	10/01/2015	\$2,407,689.00	\$2,308,596.62	\$99,092.38
Federal Grant	Department of Housing and Urban Development	BCC:Community Revitalization	CD-ESG-Billable 17/18	10/01/2017	\$222,856.00	\$222,856.00	\$0.00
Federal Grant	Department of Housing and Urban Development	BCC:Community Revitalization	CD-ESG-Billable 18/19	10/01/2018	\$224,144.00	\$75,034.51	\$149,109.49
Federal Grant	Department of Housing and Urban Development	BCC:Community Revitalization	CD-ESG-Billable 19/20	10/01/2019	\$206,284.00	\$94.89	\$206,189.11
Federal Grant	Department of Housing and Urban Development	BCC:Community Revitalization	CD-HOME-Billable 17/18	10/01/2017	\$1,079,510.00	\$321,318.05	\$758,191.95
Federal Grant	Department of Housing and Urban Development	BCC:Community Revitalization	CD-HOME-Billable 18/19	10/01/2018	\$1,349,340.00	\$134,934.00	\$1,214,406.00
Federal Grant	Department of Housing and Urban Development	BCC:Community Revitalization	FY16 Fair Housing Assistance Program Council on American-Islamic Relations	07/20/2016	\$95,600.00	\$94,100.00	\$1,500.00
Federal Grant	Department of Housing and Urban Development Total				\$24,338,479.52	\$19,337,549.68	\$5,000,929.84
Federal Grant	Department of Justice, Office of Justice Programs	BCC:HS Community Connections Division	Pinellas County Strategic Information Sharing Partnership	10/01/2018	\$999,960.00	\$143,736.59	\$856,223.41
Federal Grant	Department of Justice, Office of Justice Programs	BCC:HS Justice Coordination Section	FY 19 STOP School Violence Prevention and Mental Health Training	10/01/2019	\$499,922.00	\$0.00	\$499,922.00
Federal Grant	Department of Justice, Office of Justice Programs	BCC:HS Justice Coordination Section	Family Dependency Treatment Court	10/01/2016	\$600,000.00	\$599,998.51	\$1.49
Federal Grant	Department of Justice, Office of Justice Programs	BCC:HS Justice Coordination Section	Pinellas Veterans Treatment Court Enhancement	10/01/2019	\$500,000.00	\$5,653.16	\$494,346.84
Federal Grant	Department of Justice, Office of Justice Programs	BCC:Regional 911	Bureau of Justice Assistance FY20 Coronavirus Emergency Supplemental Funding Program	01/20/2020	\$175,217.00	\$0.00	\$175,217.00
Federal Grant	Department of Justice, Office of Justice Programs	OTH:Pinellas County Medical Examiner	FY2016 DNA Capacity Enhancement and Backlog Reduction Program-Pinellas County Forensic Lab	01/01/2017	\$340,027.00	\$311,497.57	\$28,529.43
Federal Grant	Department of Justice, Office of Justice Programs	OTH:Pinellas County Medical Examiner	FY2017 DNA Capacity Enhancement and Backlog Reduction Program-Pinellas County Forensic Laboratory	01/01/2018	\$227,037.00	\$220,337.51	\$6,699.49
Federal Grant	Department of Justice, Office of Justice Programs	OTH:Pinellas County Medical Examiner	FY2018 DNA Capacity Enhancement and Backlog Reduction Program-Pinellas County Forensic Laboratory	01/01/2019	\$235,086.00	\$72,098.51	\$162,987.49
Federal Grant	Department of Justice, Office of Justice Programs	Sheriff Department	BJA - Smart Policing Initiative Grant	10/01/2015	\$423,500.00	\$403,966.31	\$19,533.69
Federal Grant	Department of Justice, Office of Justice Programs	Sheriff Department	JAG - PAL Pinellas After School Program #6	10/01/2015	\$231,400.00	\$231,400.00	\$0.00
Federal Grant	Department of Justice, Office of Justice Programs	Sheriff Department	JAG - PAL Pinellas After School Program #9	10/01/2017	\$202,790.00	\$175,013.94	\$27,776.06

Type of Grant	Grantor	Department/Division Name	Project Name	Funding Start Date	Funding Amount (Initial + Additional)	Expended as of June 30	Remaining Balance as of June 30
Federal Grant	Department of Justice, Office of Justice Programs	Sheriff Department	Pinellas County JAG 2017 Program	10/01/2016	\$223,550.00	\$223,259.77	\$290.23
Federal Grant	Department of Justice, Office of Justice Programs	Pinellas County Medical Examiner	FY19 Opioid Affected Youth Initiative	10/01/2019	\$1,000,000.00	\$0.00	\$1,000,000.00
Federal Grant	Department of Justice, Office of Justice Programs	Pinellas County Medical Examiner	FY2014 DNA Capacity Enhancement and Backlog Reduction Program-Pinellas County	10/01/2014	\$298,095.00	\$295,813.09	\$2,281.91
Federal Grant	Department of Justice, Office of Justice Programs	Pinellas County Medical Examiner	FY2019 Coverdell Forensic Sciences Improvement	01/01/2020	\$189,570.00	\$0.00	\$189,570.00
Federal Grant	Department of Justice, Office of Justice Programs	Pinellas County Medical Examiner	FY2019 DNA Capacity Enhancement and Backlog Reduction Program-Pinellas County Forensic Laboratory	01/01/2020	\$306,542.00	\$0.00	\$306,542.00
Federal Grant	Department of Justice, Office of Justice Programs	Sheriff Department	JAG 2019 Program Award #2019-DJ-BX-0669	10/01/2018	\$185,820.00	\$92,434.80	\$93,385.20
Federal Grant	Department of Justice, Office of Justice Programs	Sheriff Department	SCAAP Award # 2020-AP-BX-0790	10/01/2019	\$57,300.00	\$57,299.00	\$1.00
Federal Grant	Department of Justice, Office of Justice Programs	Sheriff Department	SCAAP Award #29-AP-BX-1011	10/01/2019	\$0.00	\$0.00	\$0.00
Federal Grant	Department of Justice, Office of Justice Programs	BCC:HS Justice Coordination Section	The Enhancement and Expansion of the Pinellas Family Drug Treatment Court	10/01/2018	\$889,229.00	\$222,661.17	\$666,567.83
Federal Grant	Department of Justice, Office of Justice Programs Total				\$7,585,045.00	\$3,055,169.93	\$4,529,875.07
Federal Grant	Federal Aviation Administration	BCC:Airport	Billing FAA - Taxiway Rehab Phase I Construction	10/01/2013	\$13,395,810.00	\$13,175,853.83	\$219,956.17
Federal Grant	Federal Aviation Administration	BCC:Airport	FAA 3-12-0075-044-2018 Custom Border Protection Improvements	10/01/2018	\$3,226,981.00	\$3,226,980.99	\$0.01
Federal Grant	Federal Aviation Administration	BCC:Airport	FAA 3-12-0075-044-2018 Runway 18/36 Rehabilitation Design	10/01/2018	\$1,044,480.00	\$1,044,479.57	\$0.43
Federal Grant	Federal Aviation Administration	BCC:Airport	FAA 3-12-0075-044-2018 Security System Rehabilitation	10/01/2018	\$2,287,439.00	\$2,281,774.39	\$5,664.61
Federal Grant	Federal Aviation Administration	BCC:Airport	FAA Airport Master Plan 2017 Billing	08/17/2017	\$1,621,485.00	\$1,578,152.82	\$43,332.18
Federal Grant	Federal Aviation Administration	BCC:Airport	FY2020 Coronavirus Supplemental Funding for Airports (COVID-19)	04/24/2020	\$8,737,268.00	\$1,472,392.91	\$7,264,875.09
Federal Grant	Federal Aviation Administration	Pinellas County	Runway 18/36 Rehab - FAA Grant Billing	10/01/2019	\$15,746,344.00	\$6,225,832.74	\$9,520,511.26
Federal Grant	Federal Aviation Administration	BCC:Airport	Terminal Ramp Rehabilitation - Apron Hardstand FAA	07/20/2015	\$5,745,002.00	\$5,678,285.83	\$66,716.17
Federal Grant	Federal Aviation Administration	Pinellas County	Txy Reh Ph 2 FAA Grant 2016 - A7, M, B, T	09/16/2016	\$7,648,298.00	\$7,431,865.19	\$216,432.81
Federal Grant	Federal Aviation Administration Total				\$59,453,107.00	\$42,115,618.27	\$17,337,488.73
Federal Grant	U.S. Department of the Treasury, Office of the Fiscal Assistant Secretary, Office of Gulf Coast Rest	BCC:Parks and Conservation Resources Department	Ft. De Soto Park Dune Walkovers-Restore Act	11/01/2016	\$534,890.00	\$51,714.80	\$483,175.20
Federal Grant	U.S. Department of the Treasury, Office of the Fiscal Assistant Secretary, Office of Gulf Coast Rest	BCC:Planning	Sea Level Rise & Infrastructure Resiliency Plan-Restore Act	10/01/2016	\$300,000.00	\$104,258.11	\$195,741.89
Federal Grant	U.S. Department of the Treasury, Office of the Fiscal Assistant Secretary, Office of Gulf Coast Rest	BCC:Public Works Department	USF COMPS Buoy Enhancement Project - Restore Act	08/01/2016	\$233,934.00	\$233,780.27	\$153.73
Federal Grant	U.S. Department of the Treasury, Office of the Fiscal Assistant Secretary, Office of Gulf Coast Rest	BCC:Public Works Department	USF Estuary Circulation Model - Restore Act	09/01/2016	\$958,986.00	\$361,923.37	\$597,062.63
Federal Grant	U.S. Department of the Treasury, Office of the Fiscal Assistant Secretary, Office of Gulf Coast Rest Total				\$2,027,810.00	\$751,676.55	\$1,276,133.45
Federal Grant	U.S. Dept of HHS Centers-Medicare and Medicaid Serv	BCC:HS Community Connections Division	Navigator Grant ACA - FY16	09/02/2015	\$1,740,000.00	\$1,664,830.13	\$75,169.87
Federal Grant	U.S. Dept of HHS Centers-Medicare and Medicaid Serv Total				\$1,740,000.00	\$1,664,830.13	\$75,169.87
Federal Grant	US Department of Health and Human Services	BCC:HS Community Connections Division	FY 2020 Expanding Capacity for Coronavirus Testing (ECT) (COVID-19)	05/01/2020	\$142,609.00	\$0.00	\$142,609.00
Federal Grant	US Department of Health and Human Services	BCC:HS Community Connections Division	FY2020 Coronavirus Supplemental Funding for Health Centers (COVID-19)	03/15/2020	\$58,607.00	\$0.00	\$58,607.00
Federal Grant	US Department of Health and Human Services	BCC:HS Community Connections Division	Health Care for Homeless '20	03/01/2020	\$1,689,602.00	\$4,296.60	\$1,685,305.40
Federal Grant	US Department of Health and Human Services	BCC:HS Community Connections Division	Health Care for the Homeless '19 - CFDA 93.224	03/01/2019	\$281,718.00	\$234,143.93	\$47,574.07
Federal Grant	US Department of Health and Human Services	BCC:HS Community Connections Division	Health Care for the Homeless '19 - CFDA 93.527	03/01/2019	\$1,973,961.00	\$1,385,767.98	\$588,193.02
Federal Grant	US Department of Health and Human Services	BCC:HS Community Connections Division	Health Center CARES Act Funding	04/01/2020	\$626,255.00	\$0.00	\$626,255.00
Federal Grant	US Department of Health and Human Services	BCC:Health Services Section	CARE Bayside Clinic Rooftop	01/01/2019	\$129,025.00	\$552.00	\$128,473.00
Federal Grant	US Department of Health and Human Services	BCC:Department of Safety and Emergency Services	COVID-19 CARES Act Provider Relief Fund-HHS	01/31/2020	\$1,605,742.00	\$0.00	\$1,605,742.00
Federal Grant	US Department of Health and Human Services	BCC:HS Community Connections Division	Health Care for the Homeless '18 - CFDA 93.224	03/01/2018	\$170,970.00	\$85,207.22	\$85,762.78
Federal Grant	US Department of Health and Human Services Total				\$6,678,489.00	\$1,709,967.73	\$4,968,521.27
Federal Grant	US Department of Housing and Urban Development	OHR:Office Human Rights	COVID-19 OHR Education & Outreach	07/01/2020	\$62,500.00	\$0.00	\$62,500.00
Federal Grant	US Department of Housing and Urban Development	OHR:Office Human Rights	Fair Housing Assistance Program Grant	07/26/2010	\$1,663,436.00	\$1,387,736.00	\$275,700.00
Federal Grant	US Department of Housing and Urban Development	BCC:Planning	CD-CDBG-Billable 19/20	10/01/2019	\$2,439,396.00	\$277,166.89	\$2,162,229.11
Federal Grant	US Department of Housing and Urban Development	BCC:Planning	CD-HOME-Billable 19/20	10/01/2019	\$1,267,227.00	\$0.00	\$1,267,227.00
Federal Grant	US Department of Housing and Urban Development Total				\$5,432,559.00	\$1,664,902.89	\$3,767,656.11
Federal Grant	US Department of Justice	BCC:HS Justice Coordination Section	OVW Pinellas Criminal Domestic Battery Response Improvements	10/01/2018	\$864,210.00	\$187,747.32	\$676,462.68
Federal Grant	US Department of Justice	Sheriff Department	Pinellas County JAG 2016 Program	10/01/2015	\$247,480.00	\$247,479.00	\$1.00
Federal Grant	US Department of Justice Total				\$1,111,690.00	\$435,226.32	\$676,463.68
Federal Grant	US Department of Justice, COPS Office	US Department of Justice, COPS Office	COPS Office STOP School Violence: School Violence Prevention Program (SVPP)	10/01/2018	\$488,365.20	\$488,365.20	\$0.00
Federal Grant	US Department of Justice, COPS Office Total				\$488,365.20	\$488,365.20	\$0.00
Federal Grant	US Environmental Protection Agency	BCC:Public Works Department	FY20 AQ EPA 103 Grant PM2.5	04/01/2020	\$90,000.00	\$0.00	\$90,000.00

Type of Grant	Grantor	Department/Division Name	Project Name	Funding Start Date	Funding Amount (Initial + Additional)	Expended as of June 30	Remaining Balance as of June 30
Federal Grant	US Environmental Protection Agency	BCC:Real Estate Management	EPA- Brownfields Assessment Grant for Environmental Assessments in the Lealman Community	10/01/2019	\$300,000.00	\$7,769.50	\$292,230.50
Federal Grant	US Environmental Protection Agency	BCC:Parks and Conservation Resources Department	AQ EPA NATTS Grant 2015 - 2021	07/01/2015	\$802,000.00	\$469,740.55	\$332,259.45
Federal Grant	US Environmental Protection Agency	BCC:Parks and Conservation Resources Department	FY15 AQ EPA 103 Grant PM 2.5	04/01/2015	\$449,175.00	\$317,339.66	\$131,835.34
Federal Grant	US Environmental Protection Agency	BCC:Parks and Conservation Resources Department	FY15 AQ EPA 105 Grant	10/01/2014	\$1,207,862.00	\$1,207,862.00	\$0.00
Federal Grant	US Environmental Protection Agency	BCC:Public Works Department	FY20 AQ EPA 105 Grant	09/01/2019	\$240,620.00	\$109,909.95	\$130,710.05
Federal Grant	US Environmental Protection Agency Total				\$3,089,657.00	\$2,112,621.66	\$977,035.34
Federal Grant Total					\$123,682,079.72	\$79,421,860.88	\$44,260,218.84
Federal Pass-Thru Grant	Clerk of the Circuit Court and Comptroller Leon County	BCC:Public Works Department	Gulf Consortium Lake Seminole Sediment Removal and Restoration Construction Grant	01/31/2020	\$1,160,000.00	\$1,010,157.15	\$149,842.85
Federal Pass-Thru Grant	Clerk of the Circuit Court and Comptroller Leon County Total				\$1,160,000.00	\$1,010,157.15	\$149,842.85
Federal Pass-Thru Grant	Department of Health and Human Services, SAMHSA	Department of Health and Human Services, SAMHSA	Clk Child Support Incentive Grant	10/01/2006	\$500,000.00	\$72,480.00	\$427,520.00
Federal Pass-Thru Grant	Department of Health and Human Services, SAMHSA Total				\$500,000.00	\$72,480.00	\$427,520.00
Federal Pass-Thru Grant	Department of Justice, Office of Justice Programs	Sheriff Department	Sexual Predator and Offender Tracking (SPOT) FY17-18	10/01/2017	\$97,330.00	\$97,325.00	\$5.00
Federal Pass-Thru Grant	Department of Justice, Office of Justice Programs	Sheriff Department	SCAAP Award #29-AP-BX-1011	10/01/2019	\$47,950.00	\$0.00	\$47,950.00
Federal Pass-Thru Grant	Department of Justice, Office of Justice Programs	Sheriff Department	SPOT Technology Enhancement Award #2019-AW-BX-0055	10/01/2019	\$39,500.00	\$0.00	\$39,500.00
Federal Pass-Thru Grant	Department of Justice, Office of Justice Programs	Sheriff Department	Sexual Predator and Offender Program	10/01/2018	\$105,000.00	\$105,000.00	\$0.00
Federal Pass-Thru Grant	Department of Justice, Office of Justice Programs Total				\$289,780.00	\$202,325.00	\$87,455.00
Federal Pass-Thru Grant	Florida Department of Environmental Protection	BCC:Natural Resources Division	FDEP G0294 Lake Seminole Sub-Basin 2 Construction	07/28/2010	\$500,000.00	\$100,000.00	\$400,000.00
Federal Pass-Thru Grant	Florida Department of Environmental Protection Total				\$500,000.00	\$100,000.00	\$400,000.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG - Planning Grant for Pinellas County DOJ18	10/01/2019	\$27,641.00	\$19,095.82	\$8,545.18
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG - Westcare - Mustard Seed Inn DOJ18	10/01/2019	\$31,500.00	\$9,862.50	\$21,637.50
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG Alpha House - Child Abuse Prevention DOJ18	10/01/2019	\$31,500.00	\$16,655.45	\$14,844.55
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG Family Resources - Community Placement Intake Services DOJ17	10/01/2018	\$33,500.00	\$33,500.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG More Health - Firearm Safety & Injury Prevention DOJ18	10/01/2019	\$25,000.00	\$0.00	\$25,000.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG Suncoast - Forensic Focused Outreach DOJ18	10/01/2019	\$35,000.00	\$11,566.66	\$23,433.34
Federal Pass-Thru Grant	Florida Department of Law Enforcement	OTH:Pinellas County Medical Examiner	2017 Coverdell Forensic Science Improvement Grant-Subreceptient	01/01/2018	\$26,757.00	\$26,277.90	\$479.10
Federal Pass-Thru Grant	Florida Department of Law Enforcement	OTH:Pinellas County Medical Examiner	2018 Coverdell Forensic Science Improvement Grant-Forensic Lab	01/01/2019	\$55,442.00	\$53,018.98	\$2,423.02
Federal Pass-Thru Grant	Florida Department of Law Enforcement	OTH:Pinellas County Medical Examiner	2018 Coverdell Forensic Science Improvement Grant-Medical Examiner	01/01/2019	\$2,550.00	\$2,550.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	OTH:Pinellas County Medical Examiner	2019 Coverdell Forensic Science Improvement Grant-Medical Examiner	01/01/2020	\$2,642.00	\$0.00	\$2,642.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	OTH:Pinellas County Medical Examiner	2019 Coverdell Forensic Science Improvement Grant-Forensic Lab	01/01/2020	\$60,963.00	\$0.00	\$60,963.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG - Planning Grant for Pinellas County DOJ17	10/01/2016	\$19,775.60	\$19,775.60	\$0.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG - Westcare - Mustard Seed Inn DOJ17	10/01/2018	\$20,000.00	\$20,000.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG Alpha House - Child Abuse Prevention DOJ17	10/01/2016	\$10,000.00	\$10,000.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG More Health - Firearm Safety & Injury Prevention DOJ17	10/01/2018	\$25,000.00	\$25,000.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG PACE - Spirited Girls! DOJ17	10/01/2018	\$10,000.00	\$10,000.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	BCC:HS Justice Coordination Section	JAG Suncoast - Forensic Focused Outreach DOJ17	10/01/2018	\$33,500.00	\$33,500.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement Total				\$450,770.60	\$290,802.91	\$159,967.69
Federal Pass-Thru Grant	Florida Department of Revenue	CCC:Clerk of the Circuit Court	Title IV-D Child Support Services FY14	09/01/2014	\$5,600,000.00	\$4,175,817.27	\$1,424,182.73
Federal Pass-Thru Grant	Florida Department of Revenue Total				\$5,600,000.00	\$4,175,817.27	\$1,424,182.73
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Department of Environment and Infrastructure	Hercules Avenue and Greenbriar Boulevard Sidewalk FDOT Grant AQW79	02/07/2013	\$150,000.00	\$150,000.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	CR 1 Sidewalk Improvements from SR 580 to Curlew Road FDOT Grant	04/29/2015	\$715,400.00	\$708,562.67	\$6,837.33
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT LAP CR 752/Tampa Rd from Sandpiper Court to Cornerstone Center	10/28/2016	\$263,800.00	\$212,077.49	\$51,722.51
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT LAP Keystone Road Road Shouldering and Resurfacing from East Lake Road to County Line	06/02/2017	\$1,159,792.00	\$1,079,784.12	\$80,007.88
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT LAP Sidewalk on 62nd Avenue North from 58th Street North to 62nd Street North	08/24/2017	\$133,290.00	\$133,290.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT Park Blvd SRTS Sidewalk Improvements Grant Construction	01/25/2019	\$1,509,918.00	\$99,741.54	\$1,410,176.46
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	Florida Dept of Transportation LAP Grant Haines-Bayshore Sidewalk Improvements	12/17/2013	\$265,900.00	\$258,623.95	\$7,276.05
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road LAP Grant G0621	11/30/2015	\$174,766.00	\$174,766.00	\$0.00

Type of Grant	Grantor	Department/Division Name	Project Name	Funding Start Date	Funding Amount (Initial + Additional)	Expended as of June 30	Remaining Balance as of June 30
Federal Pass-Thru Grant	Florida Department of Transportation	Sheriff Department	DUI Enhancement Project	01/05/2018	\$34,000.00	\$30,652.70	\$3,347.30
Federal Pass-Thru Grant	Florida Department of Transportation	Sheriff Department	Strategic Policing thru Education & Enforcement for Drivers	01/04/2018	\$100,000.00	\$100,000.00	\$0.00
Federal Pass-Thru Grant	Florida Department of Transportation	Sheriff Department	DUI Enhancement Project MSHVE-20-06-12	11/21/2019	\$40,000.00	\$0.00	\$40,000.00
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT LAP Construction Haines-Bayshore Sidewalk Improvements	02/02/2018	\$740,580.00	\$673,558.04	\$67,021.96
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	Park Blvd SRTS Sidewalk Improvements FDOT Grant	05/07/2015	\$463,500.00	\$356,298.04	\$107,201.96
Federal Pass-Thru Grant	Florida Department of Transportation	BCC:Public Works Department	SPEED Project SC-20-13-22 PA # 004275A	11/21/2019	\$100,000.00	\$0.00	\$100,000.00
Federal Pass-Thru Grant	Florida Department of Transportation Total				\$5,850,946.00	\$3,977,354.55	\$1,873,591.45
Federal Pass-Thru Grant	Neighborhood Lending Partners Inc	BCC:Community Development Dept	CD-NSP2 Billable 11/12	10/01/2010	\$5,144,543.00	\$4,204,173.64	\$940,369.36
Federal Pass-Thru Grant	Neighborhood Lending Partners Inc Total				\$5,144,543.00	\$4,204,173.64	\$940,369.36
Federal Pass-Thru Grant	Pinellas County Metropolitan Planning Organization	BCC:Parks and Conservation Resources Department	Ft. DeSoto Bay Pier/Dock Replacement Federal Transit Admin/Metropolitan Planning Org Grant	07/26/2012	\$1,000,000.00	\$400,172.86	\$599,827.14
Federal Pass-Thru Grant	Pinellas County Metropolitan Planning Organization Total				\$1,000,000.00	\$400,172.86	\$599,827.14
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	BCC:Emergency Management	2019 Department of Homeland Security Grant	07/30/2018	\$16,142.00	\$14,400.00	\$1,742.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	BCC:Emergency Management	Emergency Management Performance Grant- EMPG FY19	07/01/2018	\$223,075.00	\$223,075.00	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	BCC:Emergency Management	Emergency Management Performance Grant- EMPG FY20	07/01/2019	\$224,950.00	\$136,332.50	\$88,617.50
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	Airport Reimbursement from Irma Category A-G (Billing Events) FEMA-4337-DR-FL	05/01/2018	\$114,089.45	\$114,089.45	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	Building Fund Reimbursement from Irma Category A-G (Billing Events) FEMA-4337-DR-FL	05/01/2018	\$43,411.88	\$43,411.88	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	EMS Fund Reimbursement from Irma Category A-G (Billing Events) FEMA-4337-DR-FL	05/01/2018	\$644,521.77	\$644,521.77	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	GF Reimbursement from Hermine Category A-G (Billing Events) FEMA-4280-DR-FL	08/25/2016	\$613,450.44	\$613,450.44	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	GF Reimbursement from Irma Category A-G (Billing Events) FEMA-4337-DR-FL	09/04/2017	\$18,350,252.15	\$15,446,426.00	\$2,903,826.15
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	Sewer Rev Reimbursement from Hermine Category A-G (Billing Events) FEMA-4280-DR-FL	08/25/2016	\$556,935.62	\$556,935.62	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	Sewer Rev Reimbursement from Irma Category A-G (Billing Events) FEMA-4337-DR-FL	05/01/2018	\$293,854.07	\$293,854.07	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	Solid Waste Fund Reimbursement from Hermine Category A-G (Billing Events) FEMA-4280-DR-FL	08/25/2016	\$51,280.29	\$51,280.29	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	Solid Waste Fund Reimbursement from Irma Category A-G (Billing Events) FEMA-4337-DR-FL	05/01/2018	\$203,278.85	\$217,462.64	-\$14,183.79
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	Tourist Fund Reimbursement from Irma Category A-G (Billing Events) FEMA-4337-DR-FL	05/01/2018	\$355.52	\$355.52	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Pinellas County	Water Rev Reimbursement from Irma Category A-G (Billing Events) FEMA-4337-DR-FL	05/01/2018	\$118,351.34	\$118,351.34	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	BCC:Office of Management and Budget	DEI Fund 1001 Reimbursement from TS Debbie (Billing Events) FEMA-4068-DR-FL	10/22/2012	\$18,213.60	\$18,213.60	\$0.00
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	BCC:Office of Management and Budget	General Fund 0001 Reimbursement from TS Debbie (Billing Events) FEMA-4068-DR-FL	10/22/2012	\$62,400.00	\$58,890.01	\$3,509.99
Federal Pass-Thru Grant	State of Florida Division of Emergency Management Total				\$21,534,561.98	\$18,551,050.13	\$2,983,511.85
Federal Pass-Thru Grant	State of Maryland	BCC:HS Community Connections Division	Pinellas County Homeless Overdose Mitigation & Engagement (HOME) Program	12/02/2019	\$222,610.00	\$0.00	\$222,610.00
Federal Pass-Thru Grant	State of Maryland Total				\$222,610.00	\$0.00	\$222,610.00
Federal Pass-Thru Grant	Tampa Bay Estuary Program	BCC:Environmental Management Division	FORT DESOTO RECIRCULATION AND SEAGRASS RECOVERY STUDY	09/01/2018	\$271,430.00	\$105,472.87	\$165,957.13
Federal Pass-Thru Grant	Tampa Bay Estuary Program Total				\$271,430.00	\$105,472.87	\$165,957.13
Federal Pass-Thru Grant	University of South Florida	BCC:Economic Development	Florida Small Business Development Center at USF	01/01/2017	\$459,637.00	\$457,765.65	\$1,871.35
Federal Pass-Thru Grant	University of South Florida	BCC:Economic Development	Florida Small Business Development Center at USF 2019	01/01/2019	\$21,585.00	\$21,428.77	\$156.23
Federal Pass-Thru Grant	University of South Florida Total				\$481,222.00	\$479,194.42	\$2,027.58
Federal Pass-Thru Grant Total					\$43,005,863.58	\$33,569,000.80	\$9,436,862.78
Interlocal Agreement	City of Clearwater	BCC:Public Works Department	Curlew Creek and Smith Bayou Watershed Management Plans Clearwater	03/01/2016	\$68,000.00	\$68,000.00	\$0.00
Interlocal Agreement	City of Clearwater Total				\$68,000.00	\$68,000.00	\$0.00
Interlocal Agreement	City of Dunedin	BCC:Public Works Department	Curlew Creek and Smith Bayou Watershed Management Plans Dunedin	03/01/2016	\$93,500.00	\$91,730.27	\$1,769.73
Interlocal Agreement	City of Dunedin Total				\$93,500.00	\$91,730.27	\$1,769.73
Interlocal Agreement	Florida Department of Transportation	BCC:Public Works Department	Illicit Discharge Inspection Program	08/07/2012	\$150,000.00	\$150,000.00	\$0.00
Interlocal Agreement	Florida Department of Transportation Total				\$150,000.00	\$150,000.00	\$0.00
Interlocal Agreement	Tampa Bay Water	BCC:Parks and Conservation Resources	Florida Yards & Neighborhoods TBW Grant	09/30/2010	\$1,143,907.00	\$1,028,699.12	\$115,207.88

Type of Grant	Grantor	Department/Division Name	Project Name	Funding Start Date	Funding Amount (Initial + Additional)	Expended as of June 30	Remaining Balance as of June 30
Interlocal Agreement	Tampa Bay Water Total				\$1,143,907.00	\$1,028,699.12	\$115,207.88
Interlocal Agreement Total					\$1,455,407.00	\$1,338,429.39	\$116,977.61
JPA-Other	Florida Department of Transportation	BCC:Airport	Expansion of Remote Pkg Lot and Imprvd Signage	04/13/2015	\$1,115,000.00	\$1,115,000.00	\$0.00
JPA-Other	Florida Department of Transportation Total				\$1,115,000.00	\$1,115,000.00	\$0.00
JPA-Other Total					\$1,115,000.00	\$1,115,000.00	\$0.00
Local Grant	City of Pinellas Park	BCC:Public Works Department	City of Pinellas Park TMDL Monitoring and Reporting ILA 2020-2022	01/01/2020	\$50,000.00	\$0.00	\$50,000.00
Local Grant	City of Pinellas Park	BCC:Public Works Department	ILA City of Pinellas Park TMDL Monitoring and Reporting	04/12/2016	\$50,000.00	\$19,586.74	\$30,413.26
Local Grant	City of Pinellas Park Total				\$100,000.00	\$19,586.74	\$80,413.26
Local Grant	City of Seminole	BCC:Public Works Department	ILA City of Seminole for O&M of Lake Seminole Alum Stormwater Treatment Facilities	08/24/2011	\$225,000.00	\$61,659.08	\$163,340.92
Local Grant	City of Seminole Total				\$225,000.00	\$61,659.08	\$163,340.92
Local Grant	Florida Department of Transportation	BCC:Public Works Department	ILA FDOT APH34 - O&M Lake Seminole Alum Stormwater Treatment Facility	01/06/2014	\$50,000.00	\$19,838.46	\$30,161.54
Local Grant	Florida Department of Transportation Total				\$50,000.00	\$19,838.46	\$30,161.54
Local Grant	Pinellas Community Foundation	BCC:HS Community Connections Division	COVID19 Homeless Response	04/01/2020	\$43,500.00	\$0.00	\$43,500.00
Local Grant	Pinellas Community Foundation	BCC:HS Community Connections Division	COVID19 Homeless Response PCF	04/01/2020	\$43,500.00	\$43,500.00	\$0.00
Local Grant	Pinellas Community Foundation Total				\$87,000.00	\$43,500.00	\$43,500.00
Local Grant	Pinellas Planning Council	BCC:Planning	PPM Grant Pilot Program	10/18/2018	\$25,000.00	\$25,000.00	\$0.00
Local Grant	Pinellas Planning Council Total				\$25,000.00	\$25,000.00	\$0.00
Local Grant	Southwest Florida Water Management	BCC:Public Works Department	Antilles & Oakhurst Drainage Improvements SWFWMD Grant N534	08/28/2014	\$1,097,500.00	\$1,043,966.87	\$53,533.13
Local Grant	Southwest Florida Water Management	BCC:Public Works Department	SWFWMD Bee Branch Phase 1 Grant	10/01/2016	\$440,000.00	\$376,354.60	\$63,645.40
Local Grant	Southwest Florida Water Management	BCC:Public Works Department	SWFWMD Roosevelt Creek Stormwater Facility Grant	10/01/2017	\$350,510.00	\$0.00	\$350,510.00
Local Grant	Southwest Florida Water Management	BCC:Public Works Department	Roosevelt Creek Channel 5 Improvements Construction Grant	10/01/2018	\$357,571.00	\$0.00	\$357,571.00
Local Grant	Southwest Florida Water Management	BCC:Public Works Department	SWFWMD Grant Betty Lane at Sunset Point Road - Lower Spring Branch	06/29/2018	\$500,000.00	\$0.00	\$500,000.00
Local Grant	Southwest Florida Water Management	BCC:Public Works Department	Weedon Island Tidal Wetland Restoration Feasibility Study	11/01/2016	\$50,000.00	\$39,115.79	\$10,884.21
Local Grant	Southwest Florida Water Management Total				\$2,795,581.00	\$1,459,437.26	\$1,336,143.74
Local Grant	Tampa Bay Regional Planning Council	BCC:Public Works Department	FY20 TBRPC Stormwater Education Project Grants - Contract #BE849	10/01/2019	\$17,000.00	\$7,000.00	\$10,000.00
Local Grant	Tampa Bay Regional Planning Council	BCC:Public Works Department	FY20 TBRPC Stormwater Education Project Grants 2- Contract #BE849	10/01/2019	\$8,000.00	\$0.00	\$8,000.00
Local Grant	Tampa Bay Regional Planning Council Total				\$25,000.00	\$7,000.00	\$18,000.00
Local Grant Total					\$3,307,581.00	\$1,636,021.54	\$1,671,559.46
Other	City of Safety Harbor	BCC:Public Works Department	Interlocal Agreement with Safety Harbor for Philippe Pedestrian Bridge	09/01/2019	\$250,000.00	\$250,000.00	\$0.00
Other	City of Safety Harbor Total				\$250,000.00	\$250,000.00	\$0.00
Other	City of St Petersburg	BCC:Public Works Department	ILA St. Pete Agreement Water Quality	11/30/2018	\$3,915.00	\$0.00	\$3,915.00
Other	City of St Petersburg Total				\$3,915.00	\$0.00	\$3,915.00
Other	City of Tarpon Springs	BCC:Public Works Department	Coop Agreement City of Tarpon Springs for Water Quality Monitoring Programs in Spring Bayou of the Anclote River	05/10/2017	\$30,000.00	\$0.00	\$30,000.00
Other	City of Tarpon Springs	BCC:Public Works Department	Coop Agrmt City of Tarpon Springs for Anclote River Watershed Management Plan	03/31/2017	\$152,000.00	\$124,242.90	\$27,757.10
Other	City of Tarpon Springs Total				\$182,000.00	\$124,242.90	\$57,757.10
Other	Department of Environmental Protection-Permitting & Compliance Assistance	BCC:Solid Waste Department	Tire Amnesty Day 2017	01/19/2017	\$20,000.00	\$0.00	\$20,000.00
Other	Department of Environmental Protection-Permitting & Compliance Assistance Total				\$20,000.00	\$0.00	\$20,000.00
Other	Florida Department of Health in Pinellas County	CCC:Jury Services	Jury Services DOH	12/19/2016	\$2,590.70	\$2,590.70	\$0.00
Other	Florida Department of Health in Pinellas County Total				\$2,590.70	\$2,590.70	\$0.00
Other	Southwest Florida Water Management	BCC:Public Works Department	Brooker Creek Watershed Management Plan	10/01/2018	\$450,000.00	\$29,454.50	\$420,545.50
Other	Southwest Florida Water Management	BCC:Public Works Department	Lake Tarpon Watershed Management Plan (N924) - Flood Study	10/01/2017	\$200,000.00	\$12,863.00	\$187,137.00
Other	Southwest Florida Water Management	BCC:Public Works Department	SWFWMD Anclote River Watershed Management Plan	01/01/2017	\$400,000.00	\$167,237.50	\$232,762.50
Other	Southwest Florida Water Management	BCC:Public Works Department	SWFWMD McKay Creek Wtr Qual Impr Grant	09/01/2017	\$200,000.00	\$158,435.63	\$41,564.37
Other	Southwest Florida Water Management	BCC:Public Works Department	SWFWMD Pinellas Trail 54th Avenue Drainage Improvements Grant	10/01/2016	\$825,000.00	\$0.00	\$825,000.00
Other	Southwest Florida Water Management	BCC:Public Works Department	South Creek Watershed Management Plan	10/30/2018	\$375,000.00	\$0.00	\$375,000.00
Other	Southwest Florida Water Management	BCC:Public Works Department	SWFWMD Nutrient Source Tracking Study for McKay Allens and Curlew Creeks	10/01/2019	\$100,000.00	\$0.00	\$100,000.00
Other	Southwest Florida Water Management Total				\$2,550,000.00	\$367,990.63	\$2,182,009.37
Other	Tampa Bay Estuary Program	BCC:Public Works Department	Tampa Bay Estuary Program for Eagle Lake Park Water Quality Improvement Project	12/21/2016	\$150,000.00	\$20,000.00	\$130,000.00
Other	Tampa Bay Estuary Program Total				\$150,000.00	\$20,000.00	\$130,000.00
Other	Tampa Bay Regional Planning Council	BCC:Public Works Department	FY19 TBRPC Watershed Awareness and Protection Outreach Project - Contract #BE631	10/12/2018	\$10,000.00	\$10,000.00	\$0.00
Other	Tampa Bay Regional Planning Council Total				\$10,000.00	\$10,000.00	\$0.00
Other	Transportation Security Administration	BCC:Airport	Installation of Inline Baggage System in Ticketing A	09/14/2016	\$753,979.00	\$736,576.99	\$17,402.01
Other	Transportation Security Administration	BCC:Airport	Law Enforcement Officer Reimbursement Program	04/01/2016	\$592,400.00	\$493,179.67	\$99,220.33
Other	Transportation Security Administration	BCC:Airport	Ticketing A Inline Baggage Construction	07/20/2018	\$6,656,900.00	\$5,658,634.12	\$998,265.88

Type of Grant	Grantor	Department/Division Name	Project Name	Funding Start Date	Funding Amount (Initial + Additional)	Expended as of June 30	Remaining Balance as of June 30
Other	Transportation Security Administration Total				\$8,003,279.00	\$6,888,390.78	\$1,114,888.22
Other	US Department of Health and Human Services	BCC:HS Community Connections Division	Health Care for the Homeless '18 - CFDA 93.527	03/01/2018	\$1,902,659.00	\$1,303,964.03	\$598,694.97
Other	US Department of Health and Human Services Total				\$1,902,659.00	\$1,303,964.03	\$598,694.97
Other	University of South Florida	BCC:Economic Development	Florida Small Business Development Center at USF-Agreement for Services	11/15/2016	\$265,358.00	\$259,746.21	\$5,611.79
Other	University of South Florida Total				\$265,358.00	\$259,746.21	\$5,611.79
Other Total					\$13,339,801.70	\$9,226,925.25	\$4,112,876.45
Other Grant	Southwest Florida Water Management	BCC:Department of Environment and Infrastructure	SWFWMD Curlew Creek Channel Improvements - Republic Dr to Belcher Grant	04/01/2000	\$3,862,500.00	\$3,106,584.43	\$755,915.57
Other Grant	Southwest Florida Water Management	BCC:Department of Environment and Infrastructure	Curlew Creek and Smith Bayou Watershed Management Plans SWFWMD	03/01/2016	\$440,000.00	\$438,328.00	\$1,672.00
Other Grant	Southwest Florida Water Management	BCC:Department of Environment and Infrastructure	SWFWMD Lake Seminole Alum Water Quality Improvement Grant	07/28/2010	\$3,688,053.99	\$1,917,147.14	\$1,770,906.85
Other Grant	Southwest Florida Water Management	BCC:Department of Environment and Infrastructure	SWFWMD Lake Seminole Dredging Grant	06/10/2010	\$8,567,712.00	\$3,360,257.00	\$5,207,455.00
Other Grant	Southwest Florida Water Management Total				\$16,558,265.99	\$8,822,316.57	\$7,735,949.42
Other Grant Total					\$16,558,265.99	\$8,822,316.57	\$7,735,949.42
State Grant	Enterprise Florida, Inc	BCC:Airport	USCG Crosswalk and Sidewalk Construction at Rescue Way and Fairchild Drive Grant	05/09/2014	\$200,000.00	\$0.00	\$200,000.00
State Grant	Enterprise Florida, Inc Total				\$200,000.00	\$0.00	\$200,000.00
State Grant	Florida Department of Economic Opportunity	BCC:Planning	Dept of Econ Opportunity Grant Lealman Community Campus	06/01/2018	\$2,000,000.00	\$2,000,000.00	\$0.00
State Grant	Florida Department of Economic Opportunity	BCC:Airport	FL DEO DIG S0003 Grant Billable Airfield Pavement Improvements for Coast Guard	07/01/2015	\$250,000.00	\$239,080.00	\$10,920.00
State Grant	Florida Department of Economic Opportunity Total				\$2,250,000.00	\$2,239,080.00	\$10,920.00
State Grant	Florida Department of Environmental Protection	BCC:Air Quality	AQ FDEP Title V Grant FY18-FY19	07/01/2017	\$140,525.88	\$72,000.98	\$68,524.90
State Grant	Florida Department of Environmental Protection	BCC:Natural Resources Division	FDEP Treasure Island Nourishment Federal Reauthorization Study 12PI3	06/28/2012	\$80,000.00	\$0.00	\$80,000.00
State Grant	Florida Department of Environmental Protection	BCC:Natural Resources Division	Honeymoon Island Beach Restoration FDEP 13PI1	10/22/2012	\$5,264,162.00	\$4,853,331.80	\$410,830.20
State Grant	Florida Department of Environmental Protection	BCC:Public Works Department	FDEP Agreement #AB006 Red Tide Management for and within Pinellas County	09/13/2018	\$7,500,000.00	\$7,008,070.29	\$491,929.71
State Grant	Florida Department of Environmental Protection	BCC:Public Works Department	FDEP Lake Seminole Sediment Removal and Restoration Construction Grant	07/01/2018	\$1,500,000.00	\$1,500,000.00	\$0.00
State Grant	Florida Department of Environmental Protection	BCC:Public Works Department	FDEP Long Key Upham Beach Stabilization Grant 16PI2 Groin Replacement	12/27/2016	\$5,735,000.00	\$3,676,727.56	\$2,058,272.44
State Grant	Florida Department of Environmental Protection	BCC:Public Works Department	FDEP Sand Key Nourishment 2018	09/01/2016	\$4,647,520.00	\$0.00	\$4,647,520.00
State Grant	Florida Department of Environmental Protection	BCC:Public Works Department	AQ FDEP Title V Grant FY19-FY20	06/25/2019	\$55,702.95	\$11,990.04	\$43,712.91
State Grant	Florida Department of Environmental Protection	BCC:Public Works Department	AQ FDEP Title V Grant FY20-FY22	07/01/2020	\$87,800.41	\$0.00	\$87,800.41
State Grant	Florida Department of Environmental Protection	BCC:Public Works Department	FDEP Long Key Upham Nourishment 2018	03/30/2017	\$1,080,000.00	\$655,267.38	\$424,732.62
State Grant	Florida Department of Environmental Protection	BCC:Public Works Department	FDEP Treasure Island Nourishment 2018 Grant 18PI1	01/01/2016	\$2,540,000.00	\$0.00	\$2,540,000.00
State Grant	Florida Department of Environmental Protection Total				\$28,630,711.24	\$17,777,388.05	\$10,853,323.19
State Grant	Florida Department of Health	BCC:Department of Safety and Emergency Services	EMS Trust Fund Distribution--Grant 2016-2017	12/07/2016	\$740,160.20	\$215,912.44	\$524,247.76
State Grant	Florida Department of Health Total				\$740,160.20	\$215,912.44	\$524,247.76
State Grant	Florida Department of Law Enforcement	OTH:Pinellas County Medical Examiner	FY2018 FDLE Forensic Laboratory System Funding Distributions	10/01/2017	\$265,000.00	\$260,144.88	\$4,855.12
State Grant	Florida Department of Law Enforcement	OTH:Pinellas County Medical Examiner	FY2019 FDLE Forensic Laboratory System Funding Distributions	10/01/2018	\$265,000.00	\$256,132.36	\$8,867.64
State Grant	Florida Department of Law Enforcement	OTH:Pinellas County Medical Examiner	FY2020 FDLE Forensic Laboratory System Funding Distributions	10/01/2019	\$265,000.00	\$175,214.48	\$89,785.52
State Grant	Florida Department of Law Enforcement Total				\$795,000.00	\$691,491.72	\$103,508.28
State Grant	Florida Department of State	BCC:Planning	Cntywide Histic Bridge Survey	07/01/2017	\$50,000.00	\$50,000.00	\$0.00
State Grant	Florida Department of State	BCC:Planning	FY19 Historic Resources Survey	07/01/2018	\$50,000.00	\$50,000.00	\$0.00
State Grant	Florida Department of State Total				\$100,000.00	\$100,000.00	\$0.00
State Grant	Florida Department of State, Division of Library and Information Services	BCC:Real Estate Management	State of Florida Division of Library & Information Services-East Lake Community Library Expansion FY16-FY19	10/01/2016	\$1,000,000.00	\$1,000,000.00	\$0.00
State Grant	Florida Department of State, Division of Library and Information Services Total				\$1,000,000.00	\$1,000,000.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Airport	FDOT Airport Master Plan 2017 Billing	12/14/2016	\$90,083.00	\$90,083.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Airport	FDOT GOV03 Security System Upgrades	10/01/2015	\$437,500.00	\$341,174.79	\$96,325.21
State Grant	Florida Department of Transportation	BCC:Airport	FDOT GOY98 Runway 18/36 Rehabilitation Design	10/01/2018	\$900,000.00	\$369,883.12	\$530,116.88
State Grant	Florida Department of Transportation	BCC:Airport	Installation of In-line Baggage System in Ticketing A	06/03/2015	\$800,000.00	\$799,169.02	\$830.98
State Grant	Florida Department of Transportation	BCC:Airport	JPA Contract G0H28 - New airport maintenance building	10/01/2017	\$750,000.00	\$750,000.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Airport	Taxiway Rehab Ph 2 FDOT Billings FDOT JPA ARN33	05/27/2015	\$388,514.00	\$388,514.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Department of Environment and Infrastructure	FDOT CIGP Belcher Road and Belleair Road Intersection Design	03/21/2013	\$126,000.00	\$105,510.21	\$20,489.79
State Grant	Florida Department of Transportation	BCC:Department of Environment and Infrastructure	Total Maximum Daily Load Florida Dept of Transportation AQJ69	06/27/2014	\$50,000.00	\$12,061.84	\$37,938.16
State Grant	Florida Department of Transportation	BCC:Natural Resources Division	FDOT McKay Creek Water Quality Improvement Project JPA Grant	10/14/2014	\$200,000.00	\$159,622.54	\$40,377.46
State Grant	Florida Department of Transportation	BCC:Public Works Department	ATMS Alt US19 S FDOT TRIP Grant	06/22/2018	\$1,682,473.00	\$739,638.70	\$942,834.30
State Grant	Florida Department of Transportation	BCC:Public Works Department	ATMS CR1 SR60 to Alderman Rd Construction	09/01/2017	\$1,800,000.00	\$1,643,866.12	\$156,133.88
State Grant	Florida Department of Transportation	BCC:Public Works Department	ATMS FDOT CIGP Phase 3 Expansion Various Locations	10/01/2017	\$200,000.00	\$120,849.90	\$79,150.10

Type of Grant	Grantor	Department/Division Name	Project Name	Funding Start Date	Funding Amount (Initial + Additional)	Expended as of June 30	Remaining Balance as of June 30
State Grant	Florida Department of Transportation	BCC:Public Works Department	ATMS Grant 49th St SR60 to 46th Ave N Design Only	03/22/2018	\$211,221.00	\$211,220.98	\$0.02
State Grant	Florida Department of Transportation	BCC:Public Works Department	CR 694 (Park Boulevard) and Starkey Road Intersection FDOT TRIP Grant - Construction	12/31/2015	\$1,850,000.00	\$1,850,000.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT #AS475 - Landscape Reimbursement and Maintenance Memorandum of Agreement (HLRMOA Y2017) Pinellas Bayway (SR 679) from Westshore Blvd to Yacht Club Ln	06/06/2017	\$1,000,000.00	\$997,128.81	\$2,871.19
State Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT ATMS Downtown St Pete Grant	06/15/2018	\$200,000.00	\$0.00	\$200,000.00
State Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT CIGP Construction - Belcher Road at Belleair Road Intersection Improvements	06/30/2015	\$1,375,000.00	\$570,419.06	\$804,580.94
State Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT CIGP Grant Forest Lakes Blvd Pavement Rehabilitation - Phase II	02/02/2018	\$1,953,091.00	\$1,953,091.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT CIGP NE Coachman Rd and Old Coachman Rd Construction	12/19/2017	\$535,823.00	\$185,229.95	\$350,593.05
State Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT Sun Trail Network Pinellas Trail Loop Phase II	09/01/2017	\$5,700,000.00	\$1,421,696.59	\$4,278,303.41
State Grant	Florida Department of Transportation	BCC:Public Works Department	Park Street/Starkey Road from 84th Lane N to Flamevine Avenue FDOT Grant	08/17/2015	\$2,270,709.00	\$2,270,709.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Traffic Division	ATMS Bryan Dairy-28th St/Alt US19 Construction FDOT TRIP Grant	04/10/2014	\$1,215,150.00	\$1,133,076.67	\$82,073.33
State Grant	Florida Department of Transportation	BCC:Traffic Division	ATMS FDOT TRIP Park Blvd Construction Grant	04/29/2014	\$1,758,450.00	\$1,758,450.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Traffic Division	ATMS Gulf Blvd Design FDOT TRIP Grant	01/31/2014	\$232,384.02	\$232,384.00	\$0.02
State Grant	Florida Department of Transportation	BCC:Traffic Division	ATMS SR 580/584 Curlew Rd (SR586) FDOT TRIP Grant	10/31/2007	\$2,625,000.00	\$1,587,171.43	\$1,037,828.57
State Grant	Florida Department of Transportation	BCC:Traffic Division	ATMS SR 693 (66th St/Pasadena)-US19/Gulf Blvd Construction FDOT TRIP Grant	04/29/2014	\$2,920,350.00	\$2,539,940.14	\$380,409.86
State Grant	Florida Department of Transportation	BCC:Traffic Division	FDOT ATMS G0016 Gulf Blvd at Intracoastal Crossings Construction	05/19/2015	\$2,027,300.00	\$92,992.87	\$1,934,307.13
State Grant	Florida Department of Transportation	BCC:Traffic Division	FDOT ATMS G0017 S Belcher Druid to Park Construction	05/19/2015	\$1,277,300.00	\$1,277,300.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Public Works Department	ATMS Phase 3 Expansion Construction Grant	10/01/2019	\$2,000,000.00	\$27,200.00	\$1,972,800.00
State Grant	Florida Department of Transportation	BCC:Public Works Department	Airport Landside Improvements FDOT JPA Billing	06/07/2016	\$1,531,591.00	\$1,531,590.99	\$0.01
State Grant	Florida Department of Transportation	BCC:Public Works Department	Cargo Ramp Runway 9-27 Rehabilitation FDOT	09/30/2019	\$4,500,000.00	\$0.00	\$4,500,000.00
State Grant	Florida Department of Transportation	BCC:Public Works Department	Environmental Assessment Airco for Construction of new Taxiways and Roads	03/27/2017	\$100,000.00	\$100,000.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Public Works Department	FDOT GOV04 Custom and Border Protection Improvements	06/25/2018	\$800,000.00	\$800,000.00	\$0.00
State Grant	Florida Department of Transportation	BCC:Public Works-Transportation	JPA Supplemental #3 Contract ARN35	10/01/2017	\$90,017.34	\$0.00	\$90,017.34
State Grant	Florida Department of Transportation Total				\$43,597,956.36	\$26,059,974.73	\$17,537,981.63
State Grant	Florida Fish and Wildlife Conservation Commission	BCC:Environmental Management Division	State of Florida - Derelict Vessel Removal Grant Program	05/01/2020	\$11,825.00	\$0.00	\$11,825.00
State Grant	Florida Fish and Wildlife Conservation Commission Total				\$11,825.00	\$0.00	\$11,825.00
State Grant	Florida Housing Finance Corporation	BCC: Planning Dept-Community Development	CD-SHIP Billable 18/19	07/01/2018	\$692,931.00	\$692,931.00	\$0.00
State Grant	Florida Housing Finance Corporation	BCC: Planning Dept-Community Development	CD-SHIP Billable 19/20	07/01/2019	\$886,355.00	\$886,355.00	\$0.00
State Grant	Florida Housing Finance Corporation Total				\$1,579,286.00	\$1,579,286.00	\$0.00
State Grant	Florida Sports Foundation	BCC:Convention and Visitors Bureau	2019 UIOM Biathlon Triathlon World Championship	10/23/2019	\$5,000.00	\$0.00	\$5,000.00
State Grant	Florida Sports Foundation	BCC:Convention and Visitors Bureau	USA Softball Gold National Championship 2017	05/18/2017	\$40,000.00	\$40,000.00	\$0.00
State Grant	Florida Sports Foundation	BCC:Convention and Visitors Bureau	WBSC Jr. Women's Softball World Championship	10/01/2016	\$28,000.00	\$14,000.00	\$14,000.00
State Grant	Florida Sports Foundation Total				\$73,000.00	\$54,000.00	\$19,000.00
State Grant	Florida Tourism Industry Marketing Corporation, Inc. DBA Visit Florida	BCC:Convention and Visitors Bureau	Visit Florida Tourism Recovery Grant Program for Red Tide 2019	04/03/2019	\$83,624.00	\$83,624.00	\$0.00
State Grant	Florida Tourism Industry Marketing Corporation, Inc. DBA Visit Florida Total				\$83,624.00	\$83,624.00	\$0.00
State Grant	Office of the Attorney General	Sheriff Department	Crime Stoppers 2018 - CRST2018 PCB00024	07/01/2018	\$211,230.00	\$180,563.98	\$30,666.02
State Grant	Office of the Attorney General	Sheriff Department	Crime StoppersCRST-2019 Pinellas County Board 00023	07/01/2019	\$221,160.00	\$131,796.27	\$89,363.73
State Grant	Office of the Attorney General	Sheriff Department	Crime Stoppers of Pinellas County 2017	07/01/2017	\$239,610.00	\$199,007.49	\$40,602.51
State Grant	Office of the Attorney General Total				\$672,000.00	\$511,367.74	\$160,632.26
State Grant	Office of the State Courts Administrator	BCC:HS Justice Coordination Section	Adult Post-Adjudicatory Drug Court Expansion Operations in Pinellas County, Florida-FY 17/18	07/01/2017	\$599,928.00	\$587,528.18	\$12,399.82
State Grant	Office of the State Courts Administrator	BCC:HS Justice Coordination Section	Adult Post-Adjudicatory Drug Court Expansion Operations in Pinellas County, Florida-FY 18-19	07/01/2018	\$599,928.00	\$536,091.51	\$63,836.49
State Grant	Office of the State Courts Administrator	BCC:HS Justice Coordination Section	Adult Post-Adjudicatory Drug Court Expansion Operations in Pinellas County, Florida-FY 19/20	07/01/2019	\$599,928.00	\$463,078.25	\$136,849.75
State Grant	Office of the State Courts Administrator Total				\$1,799,784.00	\$1,586,697.94	\$213,086.06
State Grant	Southwest Florida Water Management	BCC:Parks and Conservation Resources Department	FDEP-SWFWMD Water Management Districts-Land Acquisition & Improvement	10/01/2019	\$80,238.00	\$0.00	\$80,238.00
State Grant	Southwest Florida Water Management	BCC:Parks and Conservation Resources Department	SWFWMD Mobbly Bayou Restoration Grant	06/30/2014	\$1,100,000.00	\$22,335.89	\$1,077,664.11
State Grant	Southwest Florida Water Management Total				\$1,180,238.00	\$22,335.89	\$1,157,902.11
State Grant	State of Florida Department of Children & Families	BCC:HS Justice Coordination Section	Pinellas County Recovery Project	02/01/2017	\$1,200,000.00	\$1,064,000.00	\$136,000.00
State Grant	State of Florida Department of Children & Families Total				\$1,200,000.00	\$1,064,000.00	\$136,000.00
State Grant	State of Florida Division of Emergency Management	BCC:Emergency Management	Emergency Management Preparedness & Assistance-EMPA FY19 19-BG-21-08-62-01-052	07/01/2018	\$105,806.00	\$105,806.00	\$0.00

Type of Grant	Grantor	Department/Division Name	Project Name	Funding Start Date	Funding Amount (Initial + Additional)	Expended as of June 30	Remaining Balance as of June 30
State Grant	State of Florida Division of Emergency Management	BCC:Emergency Management	Emergency Management Preparedness & Assistance- EMPA FY20 A0042	07/01/2019	\$105,805.00	\$104,175.11	\$1,629.89
State Grant	State of Florida Division of Emergency Management	BCC:Emergency Management	Hazardous Material - EPCRA FY19 19-CP-11-08-62- 01-139	07/01/2018	\$16,130.00	\$16,130.00	\$0.00
State Grant	State of Florida Division of Emergency Management	BCC:Emergency Management	Hazardous Material - EPCRA FY20	07/01/2019	\$16,528.00	\$6,611.20	\$9,916.80
State Grant	State of Florida Division of Emergency Management	BCC:Office of Management & Budget	DEI Fund 1001 Reimbursement from TS Debbie (Billing Events) FEMA-4068-DR-FL	10/22/2012	\$3,035.60	\$3,035.60	\$0.00
State Grant	State of Florida Division of Emergency Management	BCC:Office of Management & Budget	General Fund 0001 Reimbursement from TS Debbie (Billing Events) FEMA-4068-DR-FL	10/22/2012	\$10,000.00	\$9,815.01	\$184.99
State Grant	State of Florida Division of Emergency Management Total				\$257,304.60	\$245,572.92	\$11,731.68
State Grant	State of Florida E911 Board	BCC:Department of Safety and Emergency Services	Vesta 911 Refresh of Regional 911 (R911) Host A & B	07/19/2019	\$658,916.00	\$0.00	\$658,916.00
State Grant	State of Florida E911 Board Total				\$658,916.00	\$0.00	\$658,916.00
State Grant Total					\$84,829,805.40	\$53,230,731.43	\$31,599,073.97
Grand Total					\$287,293,804.39	\$188,360,285.86	\$98,933,518.53



User Fess Summary of Changes

General Fund

Fund / Department / Description	Modification	FY20 Fee	Proposed FY21 Fee	Net Revenue Impact	Reason for Change or Addition	% Chg. in Fee
Animal Services						
	Change - Minimum Veterinary Service	\$25.00	\$35.00	\$100.00	To recoup portion of expenses; align with market rate compared to peer counties.	40.00%
	Change - Limited Veterinary Service	\$50.00	\$60.00	\$100.00	To recoup portion of expenses; align with market rate compared to peer counties.	20.00%
	Change - Extensive Veterinary Service	\$100.00	\$110.00	\$100.00	To recoup portion of expenses; align with market rate compared to peer counties.	10.00%
	Change - Emergency Veterinary Services	\$150.00	\$160.00	\$100.00	To recoup portion of expenses; align with market rate compared to peer counties.	6.67%
	Change - Regular Rabies Vaccination	\$10.00	\$15.00	\$12,500.00	Market rate, compared to peer counties.	50.00%
	Change - Low Cost Rabies Clinic	\$5.00	\$10.00	\$500.00	Market rate, compared to peer counties.	100.00%
	Change - Veterinary Clinics and /or agents for the sale and handling of licenses will receive an incentive in the form of a discount: 5% discount.	(a) Incentive	(a) Incentive	\$0.00	Changed from \$1 for each 1-year license and/or \$2 for each 3-year license	0.00%
	New - Veterinary Clinics and /or agents for utilizing the online licensing reseller portal to perform data entry of licenses sold will receive an incentive in the form of a discount for each license sold: 2%	\$0.00	\$0.00	\$0.00	SAVINGS: Currently pays \$1.18 to Bill-2-Pay per license to process. Department will save \$.78 cents on 1-yr license transactions and \$.38 on 3-yr license transactions for administrative costs, printing, and mailing. Approximately 10,000 licenses (split between 1yr and 3yr). In addition, the seller will receive a 2% incentive. \$5,800	0.00%
	Change - A rebate in-kind for pet owners who elect to have their Non-Sterilized pets Sterilized. Must show proof of sterilization and current intact license. No cost for next required license. Pinellas County Code Section 14-47(b) authorizes rebate.	(b) Rebate In-Kind	(b) Rebate In-Kind	\$0.00	Changed from VI.b to V1.c	0.00%
	Change - Euthanasia/Cremation (60 lbs. and under)	\$60.00	\$80.00	\$10,400.00	Market rate, compared to peer counties.	33.33%
	Change - Euthanasia/Cremation (over 60 lbs.)	\$100.00	\$120.00	\$10,400.00	Market rate, compared to peer counties.	20.00%
	Change - Cremation Only (60 lbs. and under)	\$40.00	\$50.00	Dependent on euthanasia / cremation combo.	Market rate, compared to peer counties.	25.00%
	Change - Cremation Only (over 60 lbs.)	\$60.00	\$70.00	Dependent on euthanasia / cremation combo.	Market rate, compared to peer counties.	16.67%
	Change - Euthanasia Only (60 lbs. and under)	\$20.00	\$30.00	Dependent on euthanasia / cremation combo.	Market rate, compared to peer counties.	50.00%
	Change - Euthanasia Only (over 60 lbs.)	\$40.00	\$50.00	Dependent on euthanasia / cremation combo.	Market rate, compared to peer counties.	25.00%
	Change - Pickup/Delivery of any Animals	\$50.00	\$60.00	\$520.00	Market rate, compared to peer counties.	20.00%
	Change - Dangerous Dog Registration: Includes one inspection annually	\$400.00	\$500.00	\$2,000.00	Market rate, compared to peer counties.	25.00%
	Change - Pet Dealer & Kennel Permits annually	\$150.00	\$200.00	\$4,500.00	Market rate, compared to peer counties.	33.33%
	Change - Hobby Breeder Application	\$25.00	\$30.00	\$75.00	Market rate, compared to peer counties.	20.00%
	Change - Owner Surrender	\$50.00	\$75.00	\$2,500.00	Market rate, compared to peer counties.	50.00%
	Change - Owner Surrender with litter	\$60.00	\$100.00	\$480.00	Market rate, compared to peer counties.	66.67%
	Change - Irresponsible Owner Annual License Surcharge	\$50.00	\$75.00	\$50.00	Market rate, compared to peer counties.	50.00%
TOTAL - Animal Services				\$44,325.00		
Development Review Services						
	DEVELOPMENT REVIEW					
	Change - Pre-Application: Conceptual	Complementary	\$50.00 (credit applied towards application fee)	\$2,500.00	Cost recovery for services provided. If applicant pursues a formal project the meeting cost will be applied to the application.	100.00%
	Change - Pre-Application: Pre-Submittal	Complementary	\$350.00 (credit applied toward application fee)	\$70,000.00	Cost recovery for services provided based on multiple staff members attending the meeting. If applicant pursues a formal project the meeting cost will be applied to the application.	100.00%
	Change - Pre-Application: additional Pre-Submittal Meeting	\$250.00	\$350.00	\$1,750.00	Cost recovery for services provided based on multiple staff members attending the meeting.	40.00%

Fund / Department / Description	Modification	FY20 Fee	Proposed FY21 Fee	Net Revenue Impact	Reason for Change or Addition	% Chg. in Fee
	New - Pre-Application: Comment Review Meeting	\$0.00	\$350 (credit applied toward resubmittal fee)	\$35,000.00	To help streamline the revision process	100.00%
	New - Pre-Application: Design Consultation	\$0.00	\$62.00 per hour	\$1,240.00	Based on average fully burdened cost of technical employees	100.00%
	New - Consultant Review	\$0.00	At Cost	TBD	If the applicant wishes to use consultant services to speed up the site plan review process or evaluate technical data such as stormwater models or LOMR application, the applicant will need to pay the full cost of services provided.	TBD
	New - Credit Card Convenience Fee	\$0.00	\$3.75 per \$300.00	\$375.00	The County is currently absorbing this cost. Industry standards are to direct that cost to the applicant	100.00%
	CODE ENFORCEMENT					
	Change - After Hours Noise Monitoring - Code Enforcement Officer	\$30.00 per hour (2 Hr. Minimum)	\$55.00 per hour (2 Hr. Minimum)	\$1,100.00	Average field officer hourly rate is approximately \$22 per hour. Fully burdened is approximately \$37 per hour. Overtime is paid at 1.5 times, which equals \$55.50 per hour	83.33%
	New - Lien Settlement Administrative Fee: Lien Recipient (violator)	\$0.00	Included in Lien Settlement	\$0.00	Part of newly developed Lien Settlement Program	0.00%
	New - Lien Settlement Administrative Fee: Non-Lien holder	\$0.00	\$300.00	\$6,000.00	Potential buyers are request "prior to" letters to understand what the lien settlement amount could be before purchasing the property. This fee also the Department to recover costs associated with performing the work./ Amount based on staff time (approx. 2-3 hours for 3 staff members)	100.00%
TOTAL - Development Review Services				\$117,965.00		
Marketing and Communications						
	Change - Captioning hourly cost for closed-captioning vendor service	\$170.00	\$120.00	\$0.00	Reduced hourly cost for closed-captioning vendor service; available "as needed" basis with no charges in past 2 years	-29.41%
	Remove - Location Recording (Includes: 1 DVCAM DSR 300 Digital Camera, Tripod, light kit, microphones, and Operator). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator	\$135.00 per Hour (4 Hour Minimum) Plus Overtime	\$0.00	\$0.00	No market demand in at least 3 years. It is also not part of current or foreseeable M&C service offerings due to increased priority for direct service to BCC departments	-100.00%
	Remove - Remote Multi-Camera Package (Includes: 3 cameras, switcher, audio mixer, monitors, intercom, audio, Director and 3 camera operators). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator	\$500.00 per Half-Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime	\$0.00	\$0.00	No market demand in at least 3 years. It is also not part of current or foreseeable M&C service offerings due to increased priority for direct service to BCC departments	-100.00%
	Remove - Edit Suite (Includes: Non-linear Edit System with Editor). Requires purchase of a minimum of 2 tapes.	\$175.00 per Hour Plus Overtime	\$0.00	\$0.00	No market demand in at least 3 years. It is also not part of current or foreseeable M&C service offerings due to increased priority for direct service to BCC departments	-100.00%
	Remove - Audio - Basic Service	\$50.00 per Hour Plus Overtime	\$0.00	\$0.00	No market demand in at least 3 years. It is also not part of current or foreseeable M&C service offerings due to increased priority for direct service to BCC departments	-100.00%
	Remove - Audio - Including Narration	\$100.00 per Hour Plus Overtime	\$0.00	\$0.00	No market demand in at least 3 years. It is also not part of current or foreseeable M&C service offerings due to increased priority for direct service to BCC departments	-100.00%
	Remove - Satellite Recording	\$50.00 per Hour Plus Overtime	\$0.00	\$0.00	No market demand in at least 3 years. It is also not part of current or foreseeable M&C service offerings due to increased priority for direct service to BCC departments	-100.00%
	Remove - Duplication: Broadcast Quality Tapes	\$35.00 Each	\$0.00	\$0.00	No market demand in at least 3 years. It is also not part of current or foreseeable M&C service offerings due to increased priority for direct service to BCC departments	-100.00%
	Remove - Duplication: VHS Quality Tapes	\$10.00 Each	\$0.00	\$0.00	No market demand in at least 3 years. It is also not part of current or foreseeable M&C service offerings due to increased priority for direct service to BCC departments	-100.00%
	Remove - Music Selection	\$50.00 Each	\$0.00	\$0.00	No market demand in at least 3 years. It is also not part of current or foreseeable M&C service offerings due to increased priority for direct service to BCC departments	-100.00%
	Remove - Material Rates: Broadcast Quality Tapes	\$28.00 Each	\$0.00	\$0.00	Technology is obsolete	-100.00%
	Remove - Material Rates: DAT Audio Tape	\$10.00 Each	\$0.00	\$0.00	Technology is obsolete	-100.00%

Fund / Department / Description	Modification	FY20 Fee	Proposed FY21 Fee	Net Revenue Impact	Reason for Change or Addition	% Chg. in Fee
	Remove - Material Rates: DVD Disc	\$5.00 Each	\$0.00	\$0.00	This service went away with the 2007 decommissioning of the public access channel	-100.00%
	Remove - Material Rates: File Reformation (Various Media)	\$30.00 Each	\$0.00	\$0.00	Technology is obsolete	-100.00%
TOTAL - Marketing and Communications				\$0.00		
Parks and Conservation Resources						
	Change - Park Road Closure Fee (per closure)	\$2,500.00	\$3,000.00	TBD	Increased interest in holding events at County parks, particularly Fort De Soto and Fred Howard, which involve road closure for event participant safety, impacts the fee paying public. The increased event fee from \$2,500 to \$3,000 is meant to offset the loss of revenue from regular paying public and assist in reducing demand for the park to hold these semi-private events.	20.00%
	Change - Campground Fees: Area 1: Tent Sites (Sites 1-85)	\$30.00 - \$40.00 per Site per Night	\$32.00 - \$45.00 per Site per night	\$122,836.00 to \$307,090.00 / Average \$215,368.00	Market adjustment	6.67% to 12.50%
	Change - Campground Fees: Areas 2 and 3: Camper/Trailer Sites (Sites 86-236)	\$35.00 - \$45.00 per Site per Night	\$37.00 - \$50.00 per site per night	\$122,836.00 to \$307,090.00 / Average \$215,368.00	Market adjustment	6.67% to 12.50%
	Change - Campground Fees: Cancellation Fee within 48 hours of 1:00 pm check in time	\$30.00 - \$45.00 per reservation	\$32.00 - \$50.00 per reservation	\$1,200.00 to \$3,000.00 / Average \$2,100.00	Market adjustment	6.67% to 12.50%
	Delete - Campground Fees: Road Toll Surcharge	Up to \$2.00 per site per night	\$0.00	\$0.00	The fee was never adopted and it is no longer a consideration.	-100.00%
	Change - Beach Access Parks - Parking Meters (includes applicable sales tax)	Up to \$2.00 per Hour	Up to \$2.50 per Hour	\$51,820.00		
TOTAL Parks and Conservation Resources				\$484,656.00		
TOTAL - GENERAL FUND				\$646,946.00		
INCREASED REVENUES - EXISTING FEES				\$604,331.00		
INCREASED REVENUES - NEW FEES				\$42,615.00		
All Other Funds						
Fund / Department / Description		FY20 Fee	Proposed FY21 Fee	Net Revenue Impact	Reason for Change or Addition	% Chg. in Fee
Airport - St Pete-Clearwater International						
	Change - Badge Renewal	\$12.00	\$20.00	\$7,288.00	The fee has not been investigated since 2015. These services were compared to the market cost of other Florida commercial airports.	66.67%
	Change - Lost Badge	\$40.00	\$75.00	\$140.00	The fee has not been investigated since 2015. These services were compared to the market cost of other Florida commercial airports.	87.50%
	Change - Badge Replacement	\$5.00	\$20.00	\$0.00	The fee has not been investigated since 2015. These services were compared to the market cost of other Florida commercial airports.	300.00%
	Change - Tenant Keys	\$5.00	\$25.00	\$0.00	The fee has not been investigated since 2015. These services were compared to the market cost of other Florida commercial airports.	400.00%
TOTAL - Airport Fund				\$7,428.00		
Building Services						
	New - Commercial Plan Review and Inspections	\$0.00	\$700.00	\$3,500.00	State Law allows property owners the ability to hire private providers for plan review and/or inspections. When a property owner chooses to use private providers it limits the County's fee structure to an Administrative Fee	100.00%
	New - Residential Plan Review and Inspections	\$0.00	\$660.00	\$3,300.00	State Law allows property owners the ability to hire private providers for plan review and/or inspections. When a property owner chooses to use private providers it limits the County's fee structure to an Administrative Fee	100.00%
	New - Inspections Only	\$0.00	\$600.00	\$3,000.00	State Law allows property owners the ability to hire private providers for plan review and/or inspections. When a property owner chooses to use private providers it limits the County's fee structure to an Administrative Fee	100.00%

Fund / Department / Description	Modification	FY20 Fee	Proposed FY21 Fee	Net Revenue Impact	Reason for Change or Addition	% Chg. in Fee
	New - Credit Card Convenience Fee	\$0.00	\$3.75 per \$300	\$130,000.00	The County is currently absorbing this cost. Industry standards are to direct that cost to the applicant	100.00%
TOTAL - Building Services Fund				\$139,800.00		
Safety & Emergency Services						
	Sunstar Ambulance Transports and Services					
	Change - Transportation:					
	Basic Life Support Non Emergency	\$633.42	\$662.56	\$895,171.00	To keep pace with medical CPI of 4.6% and avoid a large increase in the future. Sunstar's rates for Advanced Life Support which make up 76% of transport volume are below the average of neighboring counties by \$89 (FY20 Rate) \$58 (FY21 Proposed Rate) (Neighboring counties include Hillsborough, Pasco, Polk, Manatee)	4.60%
	Advanced Life Support	\$675.65	\$706.73	\$895,171.00	To keep pace with medical CPI of 4.6% and avoid a large increase in the future. Sunstar's rates for Advanced Life Support which make up 76% of transport volume are below the average of neighboring counties by \$89 (FY20 Rate) \$58 (FY21 Proposed Rate) (Neighboring counties include Hillsborough, Pasco, Polk, Manatee)	4.60%
	Advanced Life Support 2	\$740.10	\$774.15	\$895,171.00	To keep pace with medical CPI of 4.6% and avoid a large increase in the future. Sunstar's rates for Advanced Life Support which make up 76% of transport volume are below the average of neighboring counties by \$89 (FY20 Rate) \$58 (FY21 Proposed Rate) (Neighboring counties include Hillsborough, Pasco, Polk, Manatee)	4.60%
	Critical Care Transport	\$1,064.12	\$1,113.07	\$895,171.00	To keep pace with medical CPI of 4.6% and avoid a large increase in the future. Sunstar's rates for Advanced Life Support which make up 76% of transport volume are below the average of neighboring counties by \$89 (FY20 Rate) \$58 (FY21 Proposed Rate) (Neighboring counties include Hillsborough, Pasco, Polk, Manatee)	4.60%
	Mental Health Transport	\$143.58	\$150.18	\$895,171.00	To keep pace with medical CPI of 4.6% and avoid a large increase in the future. Sunstar's rates for Advanced Life Support which make up 76% of transport volume are below the average of neighboring counties by \$89 (FY20 Rate) \$58 (FY21 Proposed Rate) (Neighboring counties include Hillsborough, Pasco, Polk, Manatee)	4.60%
	Mileage per Loaded Mile	\$14.07	\$14.72	\$895,171.00	To keep pace with medical CPI of 4.6% and avoid a large increase in the future. Sunstar's rates for Advanced Life Support which make up 76% of transport volume are below the average of neighboring counties by \$89 (FY20 Rate) \$58 (FY21 Proposed Rate) (Neighboring counties include Hillsborough, Pasco, Polk, Manatee)	4.60%
	Change - Standby:					
	Dedicated Standby per Hour (3 Hour Minimum)	\$142.52	\$149.08			
	Delete - Standby:					
	Waiting Time per half hr	\$68.95	\$0.00	\$0.00	NA - have not used in over 16 years	-100.00%
	Non Dedicated Standby per hour	\$62.33	\$0.00	\$0.00	NA - have not used in over 16 years	-100.00%
	Sunstar Ambulance Membership Program					
	Change - Family Membership	\$103.00	\$114.00	\$11,385.00	Membership revenues must equal or exceed write-offs associated with the membership program to avoid potential conflicts with Medicare regulations. Due to increased patient deductibles and copayments, membership write-offs have increased.	10.68%
	Change - Single Membership	\$68.00	\$75.00	\$12,537.00	Membership revenues must equal or exceed write-offs associated with the membership program to avoid potential conflicts with Medicare regulations. Due to increased patient deductibles and copayments, membership write-offs have increased.	10.29%
TOTAL Emergency Medical Service Fund				\$5,394,948.00		
Solid Waste						
	Change - Municipal Solid Waste	\$39.75	\$42.15	\$2,402,238.00	6% increase recommended by Technical Management Committee and approved by BCC on 3.12.19, rate resolution 19-14.	6.04%
	Change- Commercial Waste	\$39.75	\$42.15	\$2,402,238.00	6% increase recommended by Technical Management Committee and approved by BCC on 3.12.19, rate resolution 19-14.	6.04%
	Change - Yard Waste	\$39.75	\$42.15	\$2,402,238.00	6% increase recommended by Technical Management Committee and approved by BCC on 3.12.19, rate resolution 19-14.	6.04%

Fund / Department / Description	Modification	FY20 Fee	Proposed FY21 Fee	Net Revenue Impact	Reason for Change or Addition	% Chg. in Fee
	Change - Whole Tires (loads containing 5 or more tires are not eligible for flat rate)	\$75.00	\$110.00	\$582,782.00	This increase is to align Pinellas County with Tire Disposal fees for the Region and to discourage tires from Out of County. Pinellas receives 15,000 - 16,000 tons of tires per year compared to Hillsborough - 9,000, Polk - 7,900, Pasco 2,765. Our rate has been considerably lower which has resulted in the increased tonnage. This rate increase brings Pinellas in line with Hillsborough and the City of Tampa which should discourage tire haulers from driving across the bridge.	46.67%
	Change - Passenger Vehicle Flat Rate	\$3.00	\$4.00	\$14,541.00	County will discontinue in-person cash collections due to audit risks/concerns and to reduce close contact with customers. All in-person transactions will be electronic. Need to increase rate to recover credit card transaction fees.	33.33%
	Change - Unmodified Pickup Trucks and Vans Flat Rate	\$10.00	\$11.00	\$76,765.00	County will discontinue in-person cash collections due to audit risks/concerns and to reduce close contact with customers. All in-person transactions will be electronic. Need to increase rate to recover credit card transaction fees.	10.00%
	Deleted - Out-of-County Waste (per ton, twice the per ton tipping fee for Municipal Solid Waste, Commercial Waste, Yard Waste)	\$79.50	\$0.00	(\$5,980.00)	Deleting this one and replacing with Out-of-County Surcharge (below) for clarity of application.	-100.00%
	NEW - Out-of-County Surcharge (per ton) to be added to current tipping fee for Municipal Solid Waste, Commercial Waste, Yard Waste, and Whole Tires)	\$0.00	\$42.15	\$6,350.00	Changing the out of county tipping fee to a surcharge allows us to add the out-of-county surcharge to our regular tipping fee to any material that is generated outside of Pinellas County. We have long suspected that we get tires from outside of the county, but we did not have a mechanism to apply the previous out-of-county charge to the tire tip fee. As a surcharge, we will be able to charge for out-of-county tires the tipping fee of \$110 per ton plus \$42.15 per ton which we hope will disincentivize out-of-county disposal.	100.00%
TOTAL - Solid Waste Revenue and Operating Fund				\$7,881,172		
Utilities - Reclaimed Water						
	Change - Meter reset fee 3/4" - 2"	\$30.00	\$65.00	\$175.00	New labor rates in Cityworks & analysis of fee; Meter reset fee 3/4" to 1" changed to 3/4" to 2"	116.67%
	Change - Meter reset - larger than 2"	At Cost	At Cost	\$0.00	Changed from: Meter reset - larger than 1"	0.00%
	Delete - Service Charge - meter test in shop fee 3/4" to 1" (includes reset fee)	\$65.00	\$0.00	\$0.00	Do not perform test	-100.00%
	1 1/2" to 2" (includes reset fee)	\$75.00	\$0.00	\$0.00	Do not perform test	-100.00%
TOTAL - Utilities - Reclaimed Water Fund				\$175.00		
Utilities - Water						
	Change - Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)	\$435.00	\$660.00	\$22,500.00	Cost of material changes based on contract terms increased labor rates	51.72%
	Change - Meter & Meter Box 1" (Excludes Tap and Service)	\$525.00	\$700.00	\$6,475.00	Cost of material changes based on contract terms increased labor rates	33.33%
	Change - Meter & Meter Box 1-1/2" (Excludes Tap and Service)	\$730.00	\$1,050.00	\$2,560.00	Cost of material changes based on contract terms increased labor rates	43.84%
	Change - Meter & Meter Box 2" (Excludes Tap and Service)	\$1,065.00	\$1,300.00	\$1,645.00	Cost of material changes based on contract terms increased labor rates	22.07%
	Change - Meter & Meter Box 2-2" Parallel (Excludes Tap and Service)	\$2,130.00	\$2,600.00	\$470.00	Cost of material changes based on contract terms increased labor rates	22.07%
	Change - Backflow Prevention Devices: Installed by Owner, Provided by County, Single 4"	\$2,239.00	At cost + Whse handling fee of \$34.00	(\$387.00)	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Backflow Prevention Devices: Installed by Owner, Provided by County, Single 6"	\$3,285.00	At cost + Whse handling fee of \$34.00	(\$170.00)	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Backflow Prevention Devices: Installed by Owner, Provided by County, Single 8"	\$6,415.00	At cost + Whse handling fee of \$34.00	(\$735.00)	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Backflow Prevention Devices: Installed by Owner, Provided by County, 6" & 4" Combo Combine cost of 4" & 6" device	\$6,682.00	At cost + Whse handling fee of \$34.00	(\$1,749.00)	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Reduced Pressure Device-Parallel: Installed by Owner, Provided by County, Parallel 4"	\$4,478.00	At cost + Whse handling fee of \$34.00	(\$807.00)	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Reduced Pressure Device-Parallel: Installed by Owner, Provided by County, Parallel 6"	\$6,570.00	At cost + Whse handling fee of \$34.00	(\$374.00)	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Reduced Pressure Device-Parallel: Installed by Owner, Provided by County, Parallel 8"	\$12,830.00	At cost + Whse handling fee of \$34.00	(\$1,503.00)	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD

Fund / Department / Description	Modification	FY20 Fee	Proposed FY21 Fee	Net Revenue Impact	Reason for Change or Addition	% Chg. in Fee
	Change - Double Check Valve Device - Single: Installed by Owner, Provided by County, Single 4"	\$981.00	At cost + Whse handling fee of \$34.00	\$2,718.00	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Double Check Valve Device - Single: Installed by Owner, Provided by County, Single 6"	\$1,574.00	At cost + Whse handling fee of \$34.00	\$2,145.00	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Double Check Valve Device - Single: Installed by Owner, Provided by County, Single 8"	\$2,904.00	At cost + Whse handling fee of \$34.00	\$1,328.00	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Double Check Valve Device - Single: Installed by Owner, Provided by County, 6" & 4" Combo Combine cost of 4" & 6" device	\$5,560.00	At cost + Whse handling fee of \$34.00	(\$1,781.00)	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Double Check Valve Device -Parallel: Installed by Owner, Provided by County, Parallel 4"	\$1,962.00	At cost + Whse handling fee of \$34.00	\$256.00	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Double Check Valve Device -Parallel: Installed by Owner, Provided by County, Parallel 6"	\$3,148.00	At cost + Whse handling fee of \$34.00	\$3,365.00	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Double Check Valve Device -Parallel: Installed by Owner, Provided by County, Parallel 8"	\$5,808.00	At cost + Whse handling fee of \$34.00	\$1,240.00	Cost of material changes based on contract terms and adding cost for warehouse handling	TBD
	Change - Service Charges: Meter reset fee 3/4" to 2"	\$30.00	\$65.00	\$420.00	New labor rates in Cityworks & analysis of fee; Changed from Meter reset fee - 3/4" - 1"	116.67%
	Change - Service Charges: Larger than 2"	At Cost	At Cost	\$0.00	Changed from: Larger than 1"	0.00%
	Change - Service Charges: Meter test in shop (if meter is registered within accuracy range - 3/4" to 1")	\$35.00	\$100.00	\$650.00	New labor rates in Cityworks & analysis of fee	185.71%
	Change - Service Charges: Meter test in shop (if meter is registered within accuracy range - 1-1/2" to 2")	\$45.00	\$100.00	\$275.00	New labor rates in Cityworks & analysis of fee	122.22%
TOTAL - Water Revenue and Operating Fund				\$38,541.00		
TOTAL - OTHER FUNDS						
INCREASED REVENUES - EXISTING FEES				\$13,462,064.00		
INCREASED REVENUES - NEW FEES				\$13,315,914.00		
				\$146,150.00		

**PINELLAS COUNTY
PROPOSED FY21 SCHEDULE OF USER FEES**

**NON-PROPRIETARY DEPARTMENTS: THE AIRPORT / UTILITY DEPARTMENTS /
FLORIDA DEPARTMENT OF HEALTH IN PINELLAS COUNTY**

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	FY20 Adopted	FY21 Proposed
<p>ALL DEPARTMENTS</p> <p>I. Dishonored Check Fee In accordance with Sections 125.0105 and 832.08(5), F.S., a service fee for the collection of a dishonored check, draft, or other order will be charged as follows, whichever is greater:</p> <p>A. Face value of check:</p> <ol style="list-style-type: none"> 1. Does not exceed \$50.00. 2. Is more than \$50.00, but does not exceed \$300.00. 3. Is more than \$300.00, but does not exceed \$800.00. 4. Is more than \$800.00. <p>II. Duplication Charges for Public Records</p> <p>A. One-sided copy no more than 8 ½" x 14"</p> <p>B. Two-sided copy no more than 8 ½" x 14"</p> <p>C. One-sided copy 11" x 17"</p> <p>D. Two-sided copy 11" x 17"</p> <p>E. Certified copy of a public record</p> <p>F. Copies on electronic media</p> <p>G. Portions of Construction Plans/Prints 24"x36"</p> <p>NOTE: The first \$5.00 of applicable charges shall be waived based on the cost of processing payments. When the nature or volume of a public records request requires extensive use of information technology resources or extensive clerical or supervisory assistance, a special service charge shall be assessed as provided in section 119.07, F.S.</p>	<p>\$25.00</p> <p>\$30.00</p> <p>\$40.00</p> <p>5% of Face Value of the Check</p> <p>\$0.15</p> <p>\$0.20</p> <p>\$0.25</p> <p>\$0.30</p> <p>\$1.00</p> <p>Actual Cost of Duplication</p> <p>\$7.00 per page</p>	<p>\$25.00</p> <p>\$30.00</p> <p>\$40.00</p> <p>5% of Face Value of the Check</p> <p>\$0.15</p> <p>\$0.20</p> <p>\$0.25</p> <p>\$0.30</p> <p>\$1.00</p> <p>Actual Cost of Duplication</p> <p>\$7.00 per page</p>

	FY20 Adopted	FY21 Proposed
AIRPORT ST. PETE-CLEARWATER INTERNATIONAL		
I. Ground Transportation Fees		
A. On-Airport Car Rental Companies	Minimum Bid or 10% of gross revenues	Minimum Bid or 10% of gross revenues
B. Off-Airport Car Rental Companies	\$50.00 per month or 10% of gross revenues	\$50.00 per month or 10% of gross revenues
C. Transportation Network Companies (TNC) - Uber/Lyft/Ride Share	\$4.00 per pick-up	\$4.00 per pick-up
D. Commercial Ground Transportation Provider (taxicabs, limousines, car services, Super Shuttle, any other provider utilizing Ground Transportation lot)	\$4.00 per pick-up	\$4.00 per pick-up
E. Hotel Courtesy Shuttles	\$600.00/year	\$600.00/year
II. Aviation Fees		
A1. Daily Terminal Ramp Parking (over 4 hours) (per plane) Passenger Airlines		
1. Category A or B	\$30.00	\$30.00
2. Category C	\$40.00	\$40.00
3. Category D	\$50.00	\$50.00
A2. Daily Terminal Ramp Parking (over 4 hours) (per plane) Cargo Airlines		
1. Category A or B: 0 - 100,000 lbs.	\$60.00	\$60.00
2. Category C: 100,001 - 400,000 lbs.	\$80.00	\$80.00
3. Category D: Over 400,000 lbs.	\$100.00	\$100.00
B. Daily Parking Fee Outside Terminal Ramp (non-leased) (per plane)		
1. Single Engine Aircraft	\$10.00	\$10.00
2. Twin Engine Aircraft	\$15.00	\$15.00
3. Jet Engine Aircraft	\$25.00	\$25.00
C. Terminal Service Charge (per flight) - Determined by number of departures		
1. 0 - 2,500 departures	\$75.00	\$75.00
2. 2,501 - 5,000 departures	\$65.00	\$65.00
3. 5,001 - 7,500 departures	\$55.00	\$55.00
4. >7,500 departures	\$50.00	\$50.00
D. Passenger Screening Fees (per passenger)		
1. Standard		
0 (Zero) to 10,000 passengers enplaned per month	\$0.50	\$0.50
Over 10,000 passengers enplaned per month	\$0.25	\$0.25
2. Flexible Response		
All enplaned passengers per month	\$0.60	\$0.60
E. Fuel Flowage Fees (per gallon)		
1. Airlines		
0 (Zero) to 20,000 gallons per month	\$0.06	\$0.06
20,001 to 100,000 gallons per month	\$0.02	\$0.02
Above 100,000 gallons per month waived for that portion of fuel purchased > 100K		
2. General Aviation		
All other users	\$0.07	\$0.07
F. Airline Landing Fees (per thousand pounds)		
1. With Agreement	\$0.95	\$0.95
2. Without Agreement	\$1.10	\$1.10
G. Passenger Loading Bridge Fee (per plane)		
All Airlines per use	\$50.00	\$50.00
III. Other Fees		
A. Terminal Ticket Counter/Office Rental (per SF per year)	\$20.00	\$20.00

	FY20 Adopted	FY21 Proposed
AIRPORT ST. PETE-CLEARWATER INTERNATIONAL		
B. Wick Wing Office Rental (per sf per year)	\$14.00	\$14.00
C. Automobile Storage Fees (per day)	\$4.00	\$4.00
D. Security Card Replacement		
Fingerprinting	\$41.00	\$41.00
Badge Renewal	\$12.00	<u>\$20.00</u>
Lost Badge	\$40.00	<u>\$75.00</u>
Unaccounted Badge	\$75.00	\$75.00
Badge Replacement	\$5.00	<u>\$20.00</u>
Tenant Keys	\$5.00	<u>\$25.00</u>
E. Paid Parking Lot Fees		
1. Short Term		
First Ten Minutes of Use	Free	Free
First Hour	\$2.00	\$2.00
Each Additional 20 Minutes of Use	\$1.00	\$1.00
Daily (24 Hours) Maximum Rate	\$18.00	\$18.00
2. Long Term		
First Ten Minutes of Use	Free	Free
First Hour	\$2.00	\$2.00
Each Additional 20 Minutes of Use	\$1.00	\$1.00
Daily (24 Hours) Maximum Rate	\$12.00	\$12.00
3. Remote		
First Ten Minutes of Use	Free	Free
First Hour	\$2.00	\$2.00
Each Additional 20 Minutes of Use	\$1.00	\$1.00
Daily (24 Hours) Maximum Rate	\$8.00	\$8.00
4. Overflow Remote parking Lot(s)		
Daily (24 Hours) Maximum Rate	\$6.00	\$6.00
5. Cell Phone Lot	Free	Free
No Overnight Parking (Overnight vehicles will be towed)		
F. Car Rental Lot Space Parking Fee (Car Rental Tenants) per space /month	\$60.00	\$60.00
G. Leased Lot Parking Fee (Tenants) (per space per month)	\$30.00	\$30.00
H. Passenger Facility Charge (per enplaning passenger)	\$4.50	\$4.50
NOTE: Fee is collected by airlines and remitted to Airport.		
I. Customer Facility Charge (CFC) - per on-airport rental car contract (per day)	\$4.00	\$4.00
NOTE: Fee is collected by rental car concessionaires and remitted to Airport.		

	FY20 Adopted	FY21 Proposed
ANIMAL SERVICES		
I. Impoundment		
1. Sterilized	\$75.00	\$75.00
2. Intact	\$125.00	\$125.00
<p>Option 1 - When unaltered animals are impounded and reclaimed by the owner, an incentive will be offered at that time to have the animal spayed/neutered at the suggested price listed under item IV, and in addition the impound fee will be waived. Boarding fees will be assessed as outlined in item III.</p> <p>NOTE: Fee includes microchip and core vaccines (excludes rabies vaccine).</p> <p>Option 2 - When unaltered animals are impounded and reclaimed by the owner, the owner can opt to pay the intact animal reclaim fee and take their animal to a vet of their choice for spay/neuter within 30 days of reclaim. The owner must then submit a request for the difference of Intact animal reclaim fee and the sterilized intact fee (current difference \$50). Boarding fees will be assessed as outlined in item III.</p>		
3. Medical Therapy for Impounded / Reclaimed Animals		
a. Minimum Veterinary Service	\$25.00	<u>\$35.00</u>
b. Limited Veterinary Service	\$50.00	<u>\$60.00</u>
c. Extensive Veterinary Service	\$100.00	<u>\$110.00</u>
d. Emergency Veterinary Service	\$150.00	<u>\$160.00</u>
e. Community Cat First Impound (mandatory microchip included)	\$15.00	\$15.00
4. <u>Community Cat First Impound (mandatory microchip included)</u>	<u>\$15.00</u>	<u>\$15.00</u>
II. Vaccinations		
1. Regular Rabies	\$10.00	<u>\$15.00</u>
2. Low Cost Rabies Clinic	\$5.00	<u>\$10.00</u>
III. Board (per day)		
	\$15.00	\$15.00
IV. Spay/Neuter*		
1. Spay – Dog	\$65.00	\$65.00
2. Spay – Cat	\$50.00	\$50.00
3. Neuter – Dog	\$50.00	\$50.00
4. Neuter – Cat	\$40.00	\$40.00
Service provided upon reclaim		
V. Adoptions		
1. Special		
a. Dog Rate	\$25.00	\$25.00
b. Cat Rate	\$25.00	\$25.00
2. Regular		
a. Dog Rate	\$40.00	\$40.00
b. Six (6) Months or Younger Dogs	\$100.00	\$100.00
c. Small Breed Dogs	\$100.00	\$100.00
d. Cat Rate	\$40.00	\$40.00
e. Kittens -Six (6) months or younger	\$50.00	\$50.00
VI. Licenses		
1. Dog/Cat (1 year license)	\$20.00 (a) (b)	\$20.00 (a) (b)
2. Dog/Cat (3 year license)	\$40.00 (a) (b)	\$40.00 (a) (b)
3. License Late Fee (30 days past due)	\$10.00	\$10.00
4. Duplicate Tag	\$5.00	\$5.00
5. Microchip ID	\$20.00	\$20.00

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ANIMAL SERVICES		
(a) - Incentive - Veterinary Clinics and /or agents for the sale and handling of licenses will receive an incentive in the form of a discount: \$1 for each 1-year license and/or \$2 for each 3-year license 5% discount.	(a) Incentive	
(b) - A rebate in-kind for pet owners who elect to have their Non-Sterilized pets Sterilized. Must show proof of sterilization and current intact license. No cost for next required license. Pinellas County Code Section 14-47(b) authorizes rebate.	(b) Rebate In-Kind	
<u>(b) - Incentive - Veterinary Clinics and /or agents for utilizing the online licensing reseller portal to perform data entry of licenses sold will receive an incentive in the form of a discount for each license sold: 2%</u>		<u>(a) Incentive</u>
(c) (b) - A rebate in-kind for pet owners who elect to have their Non-Sterilized pets Sterilized. Must show proof of sterilization and current intact license. No cost for next required license. Pinellas County Code Section 14-47(b) authorizes rebate.		(c) Rebate In-Kind
VII. Other		
1. Euthanasia/Cremation		
a. Euthanasia/Cremation (60 lbs. and under)	\$60.00	<u>\$80.00</u>
b. Euthanasia/Cremation (over 60 lbs.)	\$100.00	<u>\$120.00</u>
2. Cremation Only		
a. Cremation Only (60 lbs. and under)	\$40.00	<u>\$50.00</u>
b. Cremation Only (over 60 lbs.)	\$60.00	<u>\$70.00</u>
3. Euthanasia Only		
a. Euthanasia Only (60 lbs. and under)	\$20.00	<u>\$30.00</u>
b. Euthanasia Only (over 60 lbs.)	\$40.00	<u>\$50.00</u>
4. Pickup/Delivery of any Animals	\$50.00	<u>\$60.00</u>
5. Guard Dog Annual Registration	\$100.00	\$100.00
6. Dangerous Dog Registration: Includes one inspection annually	\$400.00 Annually	<u>\$500.00</u>
7. Pet Dealer & Kennel Permits	\$150.00 Annually	<u>\$200.00</u>
8. Hobby Breeder Application	\$25.00	<u>\$30.00</u>
9. Heartworm and Flea Treatment	Market Value	Market Value
10. Owner Surrender	\$50.00	<u>\$75.00</u>
11. Owner Surrender with litter	\$60.00	<u>\$100.00</u>
12. Irresponsible Owner Annual License Surcharge	\$50.00 per Licensed Pet	<u>\$75.00</u>
To accomplish the purposes of Pinellas County Code Chapter 14, the fee schedule adopted herein pursuant to the provisions of Section 14-47(a), establishes fees which may be modified or waived by the Animal Services Director or his designee under conditions which may include: hardship; for the protection of public health, safety, and welfare; to address animal welfare issues; and to control disease. License fees may not be waived except in accordance with Pinellas County Code Section 14-61.		

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<p>BUILDING SERVICES</p> <p style="text-align: center;">Table of Contents</p> <p>I. General Notes II. Plan Review III. Combination Permits IV. Express Permits (On-Line Permits) V. Building Trade Section Permit Fees VI. Electrical Trade Section Permit Fees VII. Plumbing Trade Section Permit Fees VIII. Mechanical Trade Section Permit Fees IX. Gas Trade Section Permit Fees X. Building Code Fire Resistance, Life Safety XI. Inspections XII. Appeals XIII. Documents XIV. Services</p> <p>I. General Notes Unincorporated Pinellas County Only</p> <ul style="list-style-type: none"> • A permit is not required where the valuation does not exceed \$500.00, unless an inspection is necessary, in which case there shall be a minimum fee for single trade, single trip inspection permit as described below. • All other permits shall be as specified below. • Other Exceptions: No permit is required for fences of chain link, vinyl or wood 6' or less in height, paving, work of a strictly cosmetic nature (painting, wallpapering, carpeting, kitchen cabinets, etc.), or roof work less than \$750.00 in value. • For statistical use and to determine permit fees, the estimated cost of construction used on the permit shall be calculated on the actual cost, but no less than, the latest building valuation data published by the International Code Congress for Florida (http://www.iccsafe.org/cs/techservices) on the gross area of the building for new construction and on the work area for additions and renovations. For 1 and 2 Family Residential, unconditioned and open and covered areas spaces will be calculated as Utility Occupancy. • All Remodel/Rehab Fees shall be calculated the same as new construction, based on the area being remodeled. • Unless otherwise noted, fees include only the one Trade Section of the schedule section that they are located in. 		

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BUILDING SERVICES		
Contract Communities Only		
Pinellas County Building Services performs Building Official, Plan Review, Zoning Verification, Permitting, and Construction inspections by Interlocal Agreement for a number of incorporated municipalities. These municipalities have local ordinances regulations, and zoning that differ from the unincorporated portion of the County. In some cases, items exempted from permitting by the unincorporated ordinances and regulations will require permits and inspection in the municipalities.		
When in doubt about whether a permit is required in these municipalities, please contact our office at 727-464-3888 or check the Building Services website at http://www.pinellascounty.org/build/ .		
1. Permit Fee Minimum (Per trade for single trip inspections when there is no specific permit fees specified within the fee schedule)	\$100.00	\$100.00
2. Economy Permit Fee - Routine building maintenance work. Water Heater Replacement, T.U.G. Inspections, Water Conditioner Replacement, Water Service/Sewer Replacement, LPG Change of Supplier, & Gas Appliance Replacement.	\$75.00	\$75.00
3. "After-the-Fact" permit fees		
a. Shall be two (2) times the normal fee.		
b. Any subsequent "After-the-Fact" permit issued to the same licensed contractor within the following twelve (12) months shall be ten (10) times the normal fee.		
* Fixed Fee Permits are calculated on the historical average number of expected inspections. The County reserves the right to limit or increase the number of inspections and adjust fees accordingly.		
* No credit of fee reduction for "Master Plan" permits.		
II. Plan Review (fees are non-refundable)		
1. Plan Review Commercial (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$125.00; Min. \$31.00 for revisions	25% of permit fee; Min. \$125.00; Min. \$31.00 for revisions
2. Plan Review Residential (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.	25% of permit fee; Min. \$125.00; Min. \$31.00 for revisions	25% of permit fee; Min. \$125.00; Min. \$31.00 for revisions
3. Plan Review Fee subject to an Interlocal Agreement where a Building Permit is not issued by Pinellas County Building Services (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade section.	Additional 10%	Additional 10%
4. <i>Reserved</i>		
5. Expedited Plan Review (Manager approval required)		
a. Residential		
0 - 2,000 ft ²	\$110.00	\$110.00
2,001 - 5,000 ft ²	\$330.00	\$330.00
5,001 - 10,000 ft ²	\$550.00	\$550.00
10,001 ft ² - Above	\$825.00	\$825.00
b. Commercial		
0 - 2,000 ft ²	\$280.00	\$280.00
2,001 - 5,000 ft ²	\$440.00	\$440.00

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5,001 - 10,000 ft ²	\$715.00	\$715.00
10,001 ft ² - Above	Add'l 50% of Plan Review	Add'l 50% of Plan Review
c. Incentive for Economic Development Approved Projects	No Charge	No Charge
6. Plan Review Additional Fee for Flood Zones - 50% Rule	Add 20% of Plan Review	Add 20% of Plan Review
7. Building Code Site Plan Review (excluding 1 & 2 Family Detached on Single Lots)	\$48.00	\$48.00
8. Piling/Grade Beam Foundation Review Additional Fee	Add 20% of Plan Review	Add 20% of Plan Review
9. Other Structures - Walkthrough (Screen Room, Raised Slab, Shed)	\$62.00	\$62.00
10. Antenna Co-Locates (Plan Review for Structural Analysis)	\$88.00	\$88.00
11. Window and/or Exterior Door Replacement Permits (Plan Review to verify Wind Loading Compliance and Florida Product approval certifications)	\$14.00 per floor/story	\$14.00 per floor/story
NOTE: The third and any subsequent plan review of signed & sealed plans, for the same noted Code Violation, will be charged at four (4) times the applicable plan review fee.		
III. Combination Permits		
1. Residential Buildings - 1 and 2 Family up to and including the first 5,000 sq. ft. of conditioned space - Includes Building, Electric (includes saw pole or power pole), Plumbing, Mechanical, and Plan Review	\$11.00 per \$1,000.00; Min. \$95.00	\$11.00 per \$1,000.00; Min. \$95.00
2. 1 and 2 family conditioned space 5,001 sq. ft. and over - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$8:00 per \$1,000.00; Min. \$100.00	\$8:00 per \$1,000.00; Min. \$100.00
3. Commercial Buildings valuation up to \$ 1 million - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$8:00 per \$1,000.00; Min. \$100.00	\$8:00 per \$1,000.00; Min. \$100.00
4. Commercial Buildings valuation portion over \$ 1 million - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$7:00 per \$1,000.00; Min. \$100.00	\$7:00 per \$1,000.00; Min. \$100.00
5. Solar Permits (Building, Plan Review for wind resistance engineering)		
a. Domestic Water Heating - Each (includes Building, Plan Review, Plumbing & Electric)	\$290.00	\$290.00
b. Photovoltaic Systems - Each (includes Building, Plan Review & Electric)	\$215.00	\$215.00
c. Pool/Spa Heating System - Each (includes Building, Plan Review & Electric)	\$215.00	\$215.00
d. Space Heating - Each (includes Building, Plan Review, Mechanical, Plumbing & Electric)	\$360.00	\$360.00
6. Spa, Swimming Pools and Hot Tubs		
a. Spa, Swimming Pool and Hot Tubs, with Deck. Includes Building & Electric. Up to \$40,000.00 value.	\$385.00	\$385.00
b. Spa, Swimming Pool and Hot Tubs - additional value exceeding \$40,000.00. Add to fee above at III.6.a.	\$5.00 per \$1,000.00	\$5:00 per \$1,000.00
7. Early Start Permit (Interior work prior to first required inspection - See separate policy for instructions and limitations)		
a. 0 - 10,000 ft ²	\$100.00	\$100.00
b. 10,0001 - 50,000 ft ²	\$160.00	\$160.00
c. 50,001 ft ² - Above	\$220.00	\$220.00
IV. Express Permits (On-Line) http://www.pinellascounty.org/build/permitting.htm		
V. A. Building Trade Section Permit Fees		

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BUILDING SERVICES		
NOTE: Additional fees shall apply for work performed beyond the scope of the building contractor's license (e.g. Electrical, mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:		
1. Shell-Building permits shall be charged a percentage of the actual total rate.	60%	60%
2. Phased construction. Per phase, per floor. At Owner/Contractor's own risk, jointly and severally.	22.5% of standard permit fee.	22.5% of standard permit fee.
3. Threshold Building (Charged on all buildings that meet State of Florida definition of a threshold building)	17 % of standard permit fee.	17 % of standard permit fee.
B. Miscellaneous Building Trade Section Fees		
1. Antenna (including electric)	\$100.00 Each	\$100.00 Each
2. Aluminum Birdcage (Pool Enclosure) Single Inspection Trip	\$100.00	\$100.00
3. Aluminum Structures	\$6.25 per \$1,000.00	\$6.25 per \$1,000.00
4. Aluminum Mobile Home Accessory Package (Includes Carport, Screen Room, Raised Slab, Utility Shed)	\$142.00 per Pkg.	\$142.00 per Pkg.
5. Construction Trailer or Sales Trailer (Add Sub-trade fees listed in trade sections)	\$91.00 Each	\$91.00 Each
6. Demolition Permits		
a. Complete Building - includes Plumbing	\$135.00	\$135.00
b. Complete Building - less Plumbing	\$100.00	\$100.00
c. Interior - includes Plumbing	\$135.00	\$135.00
d. Interior - less Plumbing	\$100.00	\$100.00
e. Mobile Home - Plumbing Only	\$100.00	\$100.00
f. Other Structures - less Plumbing	\$100.00	\$100.00
7. Damage pre-permit inspection, Fire or Structural (Includes Building and Electric Trade sections)	\$153.00 Each	\$153.00 Each
8. Inspection Fee for Municipal Interlocal Agreement (or as per Agreement)	\$70.00 Each	\$70.00 Each
9. Local Regulation Review Fee with plans (contract communities)	\$70.00 Each	\$70.00 Each
10. Local Regulation Commercial Site Plan Review	\$394.00 Each	\$394.00 Each
11. Mobile Home on Lot (Add Sub-trade fees listed in trade sections)	\$173.00 Each	\$173.00 Each
12. Move Building Only (In addition to and after pre-move inspections)	\$173.00 Each	\$173.00 Each
13. Move Building Inspections (Includes Building, Plumbing, Gas, and Electrical; in addition to and done prior to Move Building Only)	\$283 Each	\$283 Each
14. Reroof – Residential or Commercial - 1st 20 Squares	\$137.00 Each	\$137.00 Each
15. Reroof - Residential or Commercial - Each additional 20 Squares or Fraction Thereof	\$14.00	\$14.00
16. Retaining Walls, Masonry Walls	\$0.87 per Lin. Ft.; Min. \$157.00	\$0.87 per Lin. Ft.; Min. \$157.00
17. Sand Filter, does not include Plumbing.	\$125.00 Each	\$125.00 Each
18. Seawalls	\$0.87 per Lin. Ft.; \$157.00 Min.	\$0.87 per Lin. Ft.; \$157.00 Min.
19. Signs (Billboard, Pylon, or Pole Signs) does not include Electric.	\$166.00 Each	\$166.00 Each
20. Signs (Wall) does not include Electric.	\$117.00 Each	\$117.00 Each
21. Vinyl Siding, Soffit & Fascia (all types) no permit required if siding is less than 500 square feet or if soffit or fascia is less than 100 square feet.	\$130.00 Each	\$130.00 Each
22. Stucco over frame. No permit required if siding or stucco is less than 500 square feet.	\$184.00	\$184.00

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BUILDING SERVICES		
23. Structures - Other		
a. Screen Rooms - Single Inspection	\$100.00	\$100.00
b. Screen Rooms - Two Inspections	\$130.00	\$130.00
c. Raised Slab	\$125.00	\$125.00
24. Sheds Building (Permit Not Required on sheds 100 ft ² or less)		
a. Frame Built on site - Shell Only (Max 3 Inspection trips)	\$220.00	\$220.00
b. Prefab Shed on Slab (Max 2 Inspection Trips)	\$125.00	\$125.00
c. Prefab tie-downs only (1 Inspection Trip)	\$100.00	\$100.00
25. Tanks (All Types, including Gas and Oils) (550 Gallons and Over above ground, 110 gallons and over underground) No Building Services permits required for tank removal.	\$119.00 Each	\$119.00 Each
26. Tents	\$0.06 per Sq. Ft.; \$75.00 Min.	\$0.06 per Sq. Ft.; \$75.00 Min.
27. Tents - Additional Tents within 100 ft.	\$37.00 Each	\$37.00 Each
28. Tent Review (Tents with enclosed sides or that have travel distance or number of occupants that require more than one exit)	\$28.00 per tent reviewed	\$28.00 per tent reviewed
29. Multi-unit apartment/condo and commercial Window and/or Exterior door replacement permits.		
a. Maximum of 5 Units or fraction thereof.	\$100.00 per 5 units	\$100.00 per 5 units
NOTE: Multi-unit apartment/condo and commercial Window and/or Exterior door replacement permits must be requested based on a maximum of five units per inspection.		
b. Each Additional 5 units or fraction thereof.	\$75.00 per 5 add'l units	\$75.00 per 5 add'l units
30. 1 and 2 Family Window and/or Door replacement permits.		
a. Up to 20 Openings or fraction thereof	\$100.00 per 20 Openings	\$100.00 per 20 Openings
b. Each additional 20 openings or fraction thereof.	\$75.00 per add'l 20 openings	\$75.00 per add'l 20 openings
VI. A. Electrical Trade Section Permit Fees		
NOTE: Additional fees shall apply for work performed beyond the scope of the electrical contractor's license (e.g. mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:		
1. T.U.G.* and Pre-Power Inspections Commercial and Residential (See separate policy for instructions) *Temporary Underground Service	\$100.00 Each	\$100.00 Each
2. Commercial Alarm Systems and Low Voltage (Complete System and/or device)	\$0.08 per Sq. Ft.; \$120.00 Min.	\$0.08 per Sq. Ft.; \$120.00 Min.
3. Residential Alarm Systems and Low Voltage (complete System and/or device(s)) for New Construction, Additions and/or Renovations	\$100.00	\$100.00
4. Residential Low Voltage Alarm and CCTV Systems (Sticker Program - \$553.793 defined as Stand Alone Alarm Systems in Existing Residential Structures	\$40.00	\$40.00
B. Miscellaneous Electrical Fees		
1. Sales Trailer, Office Trailer, Construction Trailer	\$121.00 Each	\$121.00 Each
2. Mobile Home	\$121.00 Each	\$121.00 Each
3. Saw Pole, Well Pump	\$121.00 Each	\$121.00 Each
4. Power Pole, or Single/Double Pedestal	\$121.00 Each	\$121.00 Each
5. Residential Service Change	\$121.00 Each	\$121.00 Each

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6. Commercial Service Change	\$154.00 Each	\$154.00 Each
7. Re-certification of Residential Electric Service	\$154.00 Each	\$154.00 Each
8. Re-certification of Commercial Electric Service	\$154.00 Each	\$154.00 Each
9. Add Electric to Air Conditioning Unit Removal and Reinstallation for Re-Roofing (Limited to a Single Inspection).	\$124.00 per 5 units or less	\$124.00 per 5 units or less
10. Safety Inspection	\$100.00	\$100.00
VII. A. Plumbing Trade Section Permit Fees		
NOTE: Additional fees shall apply for work performed beyond the scope of the plumbing contractor's license (e.g. mechanical, electric). Fees shall be calculated on the gross value of the work/work area of building as shown below:		
1. Water Heater Replacement - Electric or Gas Reconnect, same locations	\$75.00 Each	\$75.00 Each
2. Water Heater Replacement - Electric or Gas Reconnect, relocated	\$184.00 Each	\$184.00 Each
3. Tankless Water Heaters - Electric (Includes Plumbing and Electric)	\$184.00 Each	\$184.00 Each
4. Tankless Water Heaters - Corded Electric (Includes Plumbing Only)	\$150.00 Each	\$150.00 Each
5. Tankless Water Heaters - Gas (Includes Plumbing, Electric and Gas)	\$184.00 Each	\$184.00 Each
6. Tankless Water Heaters - Corded Gas (Includes Plumbing and Gas)	\$150.00 Each	\$150.00 Each
B. Miscellaneous Plumbing Trade Section Fees		
1. Construction Trailer	\$91.00 Each	\$91.00 Each
2. Mobile Home On Lot, Sales Trailer, Office Trailer (DCA, FBC, modular)	\$132.00 Each	\$132.00 Each
3. Water Conditioner - New Installation or Relocation	\$128.00 Each	\$128.00 Each
4. Water Conditioner - Replacement - Same Location	\$75.00 Each	\$75.00 Each
5. Commercial Utility Site Work, Sewer or Water	\$152.00 - first 150 Ft. \$68.00 - each add'l 100 Ft.	\$152.00 - first 150 Ft. \$68.00 - each add'l 100 Ft.
6. Residential Water Service or Sewer Replacement (Per 100 Feet or Fraction Thereof)	\$75.00 Each	\$75.00 Each
7. Re-pipe Water Distribution - Residential per dwelling unit	\$121.00	\$121.00
8. Re-pipe Water Distribution - Commercial (Limited to a Single Inspection)	\$121	\$121
9. Submeters	\$125.00 per Every 10 or Less	\$125.00 per Every 10 or Less
10. Medical Gas/Vacuum	\$125.00 per Every 10 or Less	\$125.00 per Every 10 or Less
11. Shower Pan Replacement -Plumbing Only	\$184.00	\$184.00
12. Bathtub to Shower Conversion including Building (for wallboard replacement over 25 sq. ft.)	\$273.00	\$273.00
VIII. A. Mechanical Trade Section Permit Fees		
NOTE: Additional fees shall apply for work performed beyond the scope of the mechanical contractor's license (e.g. - electric, gas). Fees shall be calculated on the value of the work/work area as shown below:		
1. Fire Sprinkler System (includes standpipe, Fire Line and FDC)	\$25.00 per \$1,000.00	\$25.00 per \$1,000.00
2. Standpipe System	\$215.00 Each \$152.00 - first 150 Ft.	\$215.00 Each \$152.00 - first 150 Ft.
3. Fire Line and FDC Line (Only)	\$68.00 - each add'l 100 Ft.	\$68.00 - each add'l 100 Ft.

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4. Arm-Over or Add Heads to Existing Sprinkled Spaces	\$1.83 per Head, \$120.00 Minimum	\$1.83 per Head, \$120.00 Minimum
B. Miscellaneous Mechanical Trade Section Fees		
1. Air Conditioning Equal Change-Out (Does Not Include Gas, Oil, or Electric)	\$136.00	\$136.00
2. Heat Recovery (includes Electric & Plumbing)	\$184.00	\$184.00
3. Mobile Home on Lot	\$132.00 Each	\$132.00 Each
4. Commercial Hood, Refrigeration, Chemical System, Boiler, Spray Booth, Chiller, etc.	\$150.00 Each	\$150.00 Each
5. Construction Trailer, Sales Trailer, Manufactured Office Building (DCA, FBC modular)	\$91.00 Each	\$91.00 Each
6. Furnace Change Out (does not include Electric or Gas) without Condensing Unit	\$98.00 Each	\$98.00 Each
7. Refrigeration Change Out/Equal Change Out	\$190.00 Each	\$190.00 Each
8. Mobile Home Change Out/Replacement (includes ducts)	\$201.00	\$201.00
9. Duct Replacement, additions or alterations, or Mobile Home (per system up to \$10,000 in value)	\$111.00	\$111.00
10. Duct Replacement, additions or alterations, or Mobile Home (per system over \$10,000 in value)	\$111.00	\$111.00
11. Air Conditioning Component (air handler, furnace or condenser) removal and reinstallation for system or building maintenance	\$91.00	\$91.00
12. Air Conditioning Changeout with Electric	\$236.00	\$236.00
13. Air Conditioning Changeout with Electric and Ducts	\$336.00	\$336.00
14. Air Conditioning package to Split System with Electric	\$236.00	\$236.00
15. 2 Air Conditioning system Changeouts with Electric	\$508.00	\$508.00
16. 2 Air Conditioning Equal Changeouts	\$260.00	\$260.00
17. Air Conditioning Unit Removal and Reinstallation for Re-Roofing less Electric (Limited to a Single Inspection)	\$124.00 per 5 units or less	\$124.00 per 5 units or less
IX. Gas Trade Section Permit Fees		
1. Residential	\$173.00 \$68.00 per appliance; Min.	\$173.00 \$68.00 per appliance; Min.
2. Commercial	\$173.00	\$173.00
3. Water Heater Gas - Electric Conversion (includes plumbing)	\$184.00	\$184.00
4. Gas Appliance Replacement	\$75.00 Each	\$75.00 Each
5. Change of Supplier LPG	\$75.00 Each	\$75.00 Each
6. Add Single Gas Appliance to an Operating System	\$154.00	\$154.00
X. Building Code Fire Resistance, Life Safety		
Minimum Fee per permit or dwelling or sleeping unit, whichever is more. (Not Charged on 1 & 2 family.) This is separate from and in addition to any fees charged by Fire Departments.	\$58.00 Residential, \$106.00 Commercial	\$58.00 Residential, \$106.00 Commercial
XI. Inspections (after-hours fees are non-refundable)		
Weekday is a business day from 7:45am through 4:15pm Weekend begins 4:15 pm the last business day prior to a non-business day and ends at 7:45 am the next business day. Holidays start at 4:15pm the last business day before a holiday and end at 7:45am the first business day after a holiday. and include weekends with holidays.		
1. After hours inspection weekday, inspection within 90 minutes of normal inspection business hours. Per inspector. (2 hour minimum)	\$266.00	\$266.00
2. After hours inspection weekday beyond 90 minutes of normal inspection business hours. Per inspector. (3 hour minimum)	\$378.00	\$378.00
3. After hours inspection weekend. Per inspector. (4 hour minimum)	\$490.00	\$490.00

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4. After hours inspection additional hours or fraction thereof. Per inspector. Weekend or weekday.	\$112.00	\$112.00
5. After hours inspection holiday. Per inspector. (4 hour minimum)	\$641.00	\$641.00
6. After hours inspection additional hours or fraction thereof. Per inspector. Holiday	\$150.00	\$150.00
7. Change Occupancy - Inspections only - Includes Bldg., Elec. & Fire Life-Safety	\$165.00 Each	\$165.00 Each
8. Daycare - Inspections only - Includes Bldg., Elec. & Fire Life-Safety.	\$265.00 Each	\$265.00 Each
9. Re-inspection Fee	\$68.00 Each	\$68.00 Each
10. Re-inspection Fee for Lockout	\$25.00 Each	\$25.00 Each
11. Re-inspection Fee for third and any subsequent Re-inspection, for the same noted Code Violation - Four (4) times Re-inspection Fee.	\$271.00 Each	\$271.00 Each
XII. Appeals		
1. Building Official Determination	\$128.00 Each	\$128.00 Each
2. Flood Variance Request	\$394.00 Each	\$394.00 Each
XIII. Documents		
1. Duplicate Certificate of Occupancy or Duplicate Placard	\$32.00 Each	\$32.00 Each
2. Duplicate Plan Certification - for all projects over 600 sq. ft. (may be charged on a percentage basis per trade section)	\$0.03 per Sq. Ft.	\$0.03 per Sq. Ft.
3. Certificate of Completion Request – More than 15 days after Final Inspection	\$17.00 Each	\$17.00 Each
XIV. Services		
1. Address change (numbers only) while permit is active and open.	No Charge	No Charge
2. Address change (numbers only) after permit is closed.	\$87.00 Each	\$87.00 Each
3. Contractor Change. Includes all Trade Sections. Can be combined with reinstatement of permit for one fee if both are done with the same transaction.	\$118.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue	\$118.00 Not to Exceed the Original Permit Fee When Within 1 Year of Issue
4. Permit Plus Contractor Information Registration		
a. Initial Set Up and Issue I.D. and Pin Numbers	\$24.00	\$24.00
5. Mail-In Commercial Permit submittal processing fee.	\$48.00 Each	\$48.00 Each
6. Notarize signature	\$6.00 Each	\$6.00 Each
7. Notice of Commencement Form Process Filing Fee - for Clerk certification (optional) + Costs as Billed by Clerk	\$6.00	\$6.00
8. Refund processing Fee: No refund of permits unless issued in error on part of County; or if work has commenced or if permit is over 180 days old. Subject to management determination.	\$100.00 Each	\$100.00 Each
9. Reinstatement/Extension of Permits		
a. Reinstatement - Not to exceed the original permit fee within 1 year of issue	\$118.00	\$118.00
b. 1st extension	\$36.00	\$36.00
c. 2nd extension	\$73.00	\$73.00
d. 3rd extension	\$73.00	\$73.00
10. Stocking Authorization Permit (commercial)	\$186.00 Each	\$186.00 Each
11. Stop Work Order Release	\$152.00 Each	\$152.00 Each
12. Technology Fee		
a. Re-Roofing, Web Permits, Window and Door Replacements, A/C, Water Heater replacements.	\$1.00	\$1.00
b. Alterations up to 5,000 square feet	\$2.25	\$2.25
c. New & Additions up to 5,000 square feet		
Alterations 5,001 to 10,000 square feet	\$3.50	\$3.50
d. New & Additions 5,001 to 10,000 square feet		
Alterations over 10,000 square feet.	\$5.50	\$5.50
e. New and Alterations over 10,000 square feet	\$11.00	\$11.00

	FY20 Adopted	FY21 Proposed
BUILDING SERVICES		
13. Contract Community Board of Adjustment variance advisory process	\$91.00 per staff hour	\$91.00 per staff hour
14. Private Provider Administrative Fees		
<u>a. Commercial Plan Review and Inspections</u>	\$0.00	\$700.00
<u>b. Residential Plan Review and Inspections</u>	\$0.00	\$660.00
<u>c. Inspections Only</u>	\$0.00	\$600.00
15. Credit Card Convenience Fee	\$0.00	\$3.75 per \$300.00

	FY20 Adopted	FY21 Proposed
CONTRACTOR LICENSING		
I. Application for Examination or Reciprocity:		
a. Journeyman	\$75.00	\$75.00
b. Contractor	\$250.00	\$250.00
II. Registration/Renewals of State Certified Contractors	\$35.00	\$35.00
III. Renewals:		
a. Active License	\$150.00	\$150.00
b. Inactive License	\$75.00	\$75.00
c. Journeyman	\$35.00	\$35.00
IV. Late Fees:		
a. After September 30 for Six (6) Months	\$100.00	\$100.00
b. After Six (6) Months	\$150.00	\$150.00
V. Reinstatement of License (See exception for State Certified Contractors)	\$125.00	\$125.00
VI. Countywide Board of Adjustments and Appeals Appeal	\$100.00	\$100.00
VII. Product Approval	\$100.00	\$100.00
VIII. Change of Status Applicants Qualifying a Corporation, LLC, or a Fictitious Name	\$100.00	\$100.00
IX. Verification of License Status	\$20.00	\$20.00
X. Reciprocity Letters	\$20.00	\$20.00
XI. Duplicate or Replacement of Competency License	\$1.00	\$1.00
<i>NOTE: The Construction Licensing Board will be assessing equity and market competitiveness of fees and fines. These may require modification during the course of the year.</i>		

	FY20 Adopted	FY21 Proposed
DEVELOPMENT REVIEW SERVICES		
DEVELOPMENT REVIEW		
I. A. Site Plan Review		
1. Standard Site Plan: (typical development proposal requiring the routine review of a property)		
A. Residential	\$1,694.00 Plus \$61.00 per Acre for Each Acre Over 5 Acres	\$1,694.00 Plus \$61.00 per Acre for Each Acre Over 5 Acres
B. Non - Residential	\$1,694.00 Plus \$61.00 per 1,000 Sq. Ft. Covered Floor Area	\$1,694.00 Plus \$61.00 per 1,000 Sq. Ft. Covered Floor Area
2. Complex Site Plan: (multifaceted development proposal requiring detailed review, analysis, and coordination between multiple County departments, as well as external agencies.) Examples may include, but are not limited to, projects involving drainage modeling, floodplain impacts, environmental conservation and species protection.		
A. Residential	\$3,388.00 Plus \$122.00 per Acre for Each Acre Over 5 Acres	\$3,388.00 Plus \$122.00 per Acre for Each Acre Over 5 Acres
B. Non - Residential	\$3,388.00 Plus \$122.00 per 1,000 Sq. Ft. Covered Floor Area	\$3,388.00 Plus \$122.00 per 1,000 Sq. Ft. Covered Floor Area
B. All Site Plans		
1. Resubmittal Fee	\$1,216.00	\$1,216.00
2. Over-the-Counter:		
a. Single Family	\$72.00	\$72.00
b. Multi-Family / Commercial	\$473.00	\$473.00
c. Inter-Departmental Coordinated Review	\$935.00	\$935.00
3. Sub-Sheet (s) Review – Per Submittal	\$275.00	\$275.00
4. As Built Plan Submittal	\$275.00	\$275.00
5. Parking Lot Re-striping Review	\$55.00	\$55.00
6. Residential Design Manufactured Home Application	\$215.00	\$215.00
7. Revisions to an Approved Site Plan (RAP)	\$1,216.00	\$1,216.00
8. Expedited:		
a. Affordable Housing	Free with verification	Free with verification
b. Economic Development Priority Project	Free with verification	Free with verification
c. Schools (Public and Charter Only)	Free with verification	Free with verification
d. County Capital Improvement Projects (CIP)	Free with verification	Free with verification
9. Pre-Application:		
a. Conceptual	Complementary	<u>\$50.00 (credit applied towards application fee)</u>
b. Pre-Submittal	Complementary	<u>\$350.00 (credit applied toward application fee)</u>
c. Additional Pre-Submittal Meeting	\$250.00	<u>\$350.00</u>

	FY20 Adopted	FY21 Proposed
DEVELOPMENT REVIEW SERVICES		
d. Comment Review Meeting	\$0.00	<u>\$350.00 (credit applied toward resubmittal fee)</u>
e. Design Consultation	\$0.00	<u>\$62.00 per hour</u>
10. Consultant Review	\$0.00	<u>At Cost</u>
II. Subdivision Plat Review		
A. Subdivision Plat Review	\$2,185.00 Plus \$18.00 per Lot/Tract	\$2,185.00 Plus \$18.00 per Lot/Tract
B. Subdivision Plat Re-Submittal	No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals	No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals
C. Monument Inspection Fee	\$240.00	\$240.00
D. Monument Re-Inspection Fee	\$135.00	\$135.00
III. Subdivision Inspection Fees		
A. Subdivision Initial Inspection Fee	\$410.00	\$410.00
B. Subdivision Re-Inspection Fee	\$210.00	\$210.00
IV. Request for Street Name Change	\$325.00 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs	\$325.00 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs
V. Special Event Permits		
A. Residential Block Parties	\$45.00 per Event	\$45.00 per Event
B. Art Shows, Festivals	\$130.00 per Event	\$130.00 per Event
C. Marathons, Parades and Races over County Roads	\$130.00 per Event	\$130.00 per Event
D. Re-submittal Fee	50% of the Initial Submittal Fee	50% of the Initial Submittal Fee
VI. Right of Way Utilization Permit – Fees payable by all private and commercial interests, all municipal governmental entities, and all privately and publicly held utilities. All fees include the initial inspection.		
A. Residential Driveway, Residential Water Connection, Residential Sewer Connection, Residential Storm Drainage Connection or Pipe Installation	\$52.00 Each	\$52.00 Each
B. Residential Reinspection Fee	\$35.00 Each	\$35.00 Each
C. Standard Commercial Driveway	\$345.00 Each	\$345.00 Each
D. Commercial Storm Sewer Connection	\$260.00 Each	\$260.00 Each
E. Commercial Sanitary Sewer Connection	\$260.00 Each	\$260.00 Each
F. Commercial Water Connection	\$260.00 Each	\$260.00 Each
G. Turn Lane Median Cuts	\$345.00 \$860.00 Minimum Up to 1/2 mile,	\$345.00 \$860.00 Minimum Up to 1/2 mile,
H. New Road Construction (includes new subdivision roads)	\$1,290.00 Per Mile for Each Additional Mile (Prorated)	\$1,290.00 Per Mile for Each Additional Mile (Prorated)
I. Utility Construction (Including lines for the transmission of gas, electricity, television or similar services, whether underground or overhead)	\$430.00	\$430.00
J. Non-Telecommunications Service Providers - Conduit Laying	\$860.00 per Mile	\$860.00 per Mile
K. Telecommunication Antenna (Co-locate)	\$130.00 Each	\$130.00 Each
L. Telecommunication Tower	\$430.00 Each	\$430.00 Each
M. Monitor Wells (\$5000 Surety required for each well)	\$175.00 Each	\$175.00 Each
N. House Moving (Minimum \$5000 Surety Required)	\$260.00	\$260.00
O. Miscellaneous use of Right of Way or Easements	\$130.00	\$130.00

	FY20 Adopted	FY21 Proposed
DEVELOPMENT REVIEW SERVICES		
P. Commercial Reinspection Fee	\$210.00 Each	\$210.00 Each
Q. Municipalities	No Charge	No Charge
R. Landscaping within Right of Way or Easement		
1. Single Family Residence	No Charge	No Charge
2. All Others	\$172.00	\$172.00
S. Tree Removal within the Right of Way (Applies when the proposed design requires the removal of a healthy specimen tree.)		
1. Single Family Residence	\$52.00 Each	\$52.00 Each
2. Commercial	\$250.00 Each	\$250.00 Each
T. Right of Way Code - Waiver Request		
1. Residential - Initial Application	\$125.00	\$125.00
2. Commercial - Initial Application	\$325.00	\$325.00
3. Appeal to the Board of County Commissioner after Administrative Appeal	\$400.00 plus Actual Cost of Notices and Advertising	\$400.00 plus Actual Cost of Notices and Advertising
U. Modify or Extend an Existing Permit	\$86.00	\$86.00
V. Re-submittal Fee for Right of Way Permits above	50% of the Initial Submittal Fee	50% of the Initial Submittal Fee
VII. After the Fact Applications (For all permits, including utility providers)	Double the Normal Fee	Double the Normal Fee
VIII. DRI Review	\$19,080.00	\$19,080.00
A. Substantial Deviation	\$7,777.00	\$7,777.00
B. Incremental Deviation	\$7,777.00	\$7,777.00
C. Substantial Deviation Determination	\$2,035.00	\$2,035.00
D. Review DRI Annual Reports	\$473.00	\$473.00
IX. Habitat Management Permit Application Fees		
A. Trees Only		
1. Dead Tree Verification (Note) Replants may be necessary	\$18.00	\$18.00
2. Verification of no trees on site (Note) Replants may be necessary	\$18.00	\$18.00
3. Damaged/Declining/Diseased (Note) Replants may be necessary	\$50.00	\$50.00
4. Structural Impacts/Vehicle Sight Lines (Note) Replants may be necessary	\$50.00	\$50.00
B. Tree Removal on existing/developed parcels		
1. Single Family, Townhomes, Privately owned or adjacent parcel Ownership	\$50.00	\$50.00
2. Multi-family (MHP, Condominiums, Apartments) Established Site	\$250.00	\$250.00
3. Commercial, Occupied, Established Site	\$250.00	\$250.00
C. Development Activities		
1. Single Family Homes	\$495.00	\$495.00
2. Multi-Family (MHP, Condominium, Apartment)	\$495.00	\$495.00
3. Commercial - Minor (sign/canopy)	\$100.00	\$100.00
4. Commercial - Major (building, drainage, etc.)	\$495.00 per acre	\$495.00 per acre
5. Grubbing (Vacant)	\$495.00	\$495.00
6. Addition - Single family	\$100.00	\$100.00
7. Addition - Multi-Family/Commercial	\$495.00	\$495.00
8. Pool - Single Family	\$100.00	\$100.00
9. Pool - Multi-Family/Commercial	\$495.00	\$495.00
10. Detached Structures - Single Family	\$100.00	\$100.00
11. Detached Structures - Multi-Family/Commercial	\$495.00	\$495.00
D. Re-inspection Fees		
1. Single Family	\$50.00	\$50.00
2. Multi-Family / Commercial	\$200.00	\$200.00
3. Each re-inspection after the 2nd - Single Family	\$200.00	\$200.00
4. Each re-inspection after the 2nd - Multi-Family/Commercial	\$495.00	\$495.00

	FY20 Adopted	FY21 Proposed
DEVELOPMENT REVIEW SERVICES		
E. Certificate of Occupancy Inspections		
1. Initial Inspection - Single Family	Included	Included
2. Initial Inspection - Multi-family or Commercial	Included	Included
3. 2nd Inspection - Single Family	\$50.00	\$50.00
4. 2nd Inspection - Multi-Family/Commercial	\$200.00	\$200.00
5. Each re-inspection after the 2nd - Single Family	\$200.00	\$200.00
6. Each re-inspection after the 2nd - Multi-Family or Commercial	\$495.00	\$495.00
X. Wetland Verification		
A. Residential	\$138.00	\$138.00
B. Non-Residential	\$270.00	\$270.00
XI. Zoning Clearance		
A. Zoning Clearance With Zoning Requirements	\$66.00	\$66.00
B. Zoning Clearance With No Zoning Requirements (reroofs, plumbing, electricity, siding, soffit, etc.)	\$12.00	\$12.00
XII. Liquor Clearance	\$215.00	\$215.00
If No Field Check Required	\$81.00	\$81.00
XIII. Field Check	\$215.00	\$215.00
XIV. Copies of Zoning Regulations	\$44.00	\$44.00
XV. Certificate of Present Zoning or Land Use		
A. Simple: Zoning and Land Use Only	\$49.00 per parcel	\$49.00 per parcel
B. Detailed: Zoning, Land Use, Conforming, Master Plan, Certificate of Occupancy, Violations, etc.	\$149.00 per parcel	\$149.00 per parcel
XVI. Adult Use Permit	\$523.00	\$523.00
XVII. After the Fact Applications (For all permits, variances, exceptions, etc.)	Double the Normal Fee	Double the Normal Fee
XVIII. Zoning Map - Site Plan Duplications		
A. Half Section Zoning Maps, 11"x17" (color copy)	\$3.00	\$3.00
B. Site Plan Duplication 24"x 36"	\$7.00 per page	\$7.00 per page
C. Digital Scanning	\$5.00 per Sheet	\$5.00 per Sheet
D. Record Research	\$45.00 per Hour	\$45.00 per Hour
XIX. Advertising for Public Hearings (DRI)	Actual Cost of Advertising	Actual Cost of Advertising
XX. Billboard Application Fee		
A. New or Replacement - Standard	\$250.00	\$250.00
B. Electronic/Digital - Changeable Message	\$500.00	\$500.00
C. Annual Verification Fee	\$125.00	\$125.00
XXI. Technical Consultation	\$90.00 per Hour	\$90.00 per Hour
XXII. Administrative Waivers / Variances / Adjustments (independent of site plan application)		
A. Minor Variances		
1. Setbacks	\$35.00	\$35.00
2. Parking	\$50.00	\$50.00
B. Administrative Adjustment		
1. Fence Height	\$175.00	\$175.00
2. Infill Development	\$175.00	\$175.00
C. Waivers		
1. Roadway Frontage	\$175.00	\$175.00
2. Other Provisions of the Land Development Code	\$215.00	\$215.00
XXIII. Temporary Uses	\$215.00	\$215.00
XXIV. Credit Card Convenience Fee	\$0.00	\$3.75 per \$300.00
CODE ENFORCEMENT		
I. Lot Clearing		
A. Administrative Fee	\$400.00	\$400.00
B. Mowing & Debris Removal	At Cost	At Cost

	FY20 Adopted	FY21 Proposed
DEVELOPMENT REVIEW SERVICES		
II. Research Fee for Code Enforcement Violations and Liens (per property)	\$60.00	\$60.00
III. Re-inspection Fees		
A. 1st & 2nd re-inspection	No Charge	No Charge
B. 3rd re-inspection and above	\$45.00	\$45.00
IV. Foreclosed Property Registration Fee	\$200.00	\$200.00
V. Lien Payoff Statement Fees		
A. 1st Statement	No Charge	No Charge
B. Each Additional Request	\$15.00	\$15.00
VI. After Hours Noise Monitoring - Code Enforcement Officer	\$30.00 per hour (2 Hr. Minimum)	<u>\$55.00 per hour</u> <u>(2 Hr. Minimum)</u>
VII. Lien Settlement Administrative Fee		<u>Included in Lien</u>
A. Lien Recipient (violator)	\$0.00	<u>Settlement</u>
B. Non-Lien holder	\$0.00	<u>\$300.00</u>

	FY20 Adopted	FY21 Proposed
ECONOMIC DEVELOPMENT		
I. Economic Development Workshop/Seminar Registration (per person)	Up to \$199.00	Up to \$199.00
II. Exhibitor Fees (per participating business)	Up to \$100.00	Up to \$100.00
NOTE: Rates may vary depending upon such factors as audience size/participants, event type, duration, venue, and services required.		

	FY20 Adopted	FY21 Proposed
EMERGENCY MANAGEMENT		
External Agencies, Institutions and Facilities Comprehensive Emergency Management Plan (C.E.M.P.) Review Fee	\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20	\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20
Technical Assistance with C.E.M.P. for External Agencies, Institutions and Facilities	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for \$246.00	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for \$246.00

FACILITIES AND REAL PROPERTY	FY20 Adopted	FY21 Proposed
I. Petition to Vacate *	\$750.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$750.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees
II. Release of Property Interest *	\$750.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$750.00 Plus Actual Cost of Legal Advertising and Clerk of Court Fees
III. Rental - Gallery at the Pinewood Cultural Park 1. Weekdays during normal business hours (8:00 AM-5:00 PM) 2. Weekdays after 5:00 PM and weekends)	\$140.00/day \$200.00/day	\$140.00/day \$200.00/day

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY20 Adopted	FY21 Proposed
I. Environmental Services		
A. Food Hygiene		
1. Permit Re-issuance After Revocation	\$75.00 Each Inspection	\$75.00 Each Inspection
2. Child Care - Limited Menu	\$60.00 Annual Permit	\$60.00 Annual Permit
3. Child Care-Full Food (HB5311)	\$100.00 Annual Permit	\$100.00 Annual Permit
4. Satellite Schools	\$75.00 Annual Permit	\$75.00 Annual Permit
5. Sport Facility	\$75.00 Annual Permit	\$75.00 Annual Permit
6. Religious Facility	\$50.00 Annual Permit	\$50.00 Annual Permit
7. Religious Facility - Child Care	\$85.00 Annual Permit	\$85.00 Annual Permit
8. Adult Living Facility (up to 10 residents)	\$100.00 Annual Permit	\$100.00 Annual Permit
9. Non-Profit Organization (Temporary Event)	\$50.00 per Occurrence	\$50.00 per Occurrence
10. Hospitals (HB5311) Implement July 1, 2010	\$250.00 Annual Permit	\$250.00 Annual Permit
11. Nursing Homes (HB5311) Implement July 1, 2010	\$250.00 Annual Permit	\$250.00 Annual Permit
12. Nursing Home/Hospital Satellite Kitchens	\$125.00 Annual Permit	\$125.00 Annual Permit
13. Other Miscellaneous Food Service (HB5311)	\$190.00 Annual Permit	\$190.00 Annual Permit
14. Late Fee	\$25.00 per Occurrence	\$25.00 per Occurrence
15. Satellite Food Service/Limited Food Operations	\$75.00 Annual Permit	\$75.00 Annual Permit
16. Alcoholic Beverage Application Processing	\$50.00 per Occurrence	\$50.00 per Occurrence
B. Group Care Facilities		
1. Nursing Home Surveillance	\$9.00 Annual per Bed	\$9.00 Annual per Bed
2. Residential Facilities		
a. Residential Facilities/Adult Family Care Homes (Non-Licensed Requested Inspections)	\$85.00 Each Occurrence	\$85.00 Each Occurrence
b. Adult Living Facilities/Other Residential Facilities (3-10 residents)	\$85.00 Annual Permit	\$85.00 Annual Permit
c. Adult Living Facilities/Other Residential Facilities (11-24 residents)	\$125.00 Annual Permit	\$125.00 Annual Permit
d. Adult Living Facilities/Other Residential Facilities (25 or more residents)	\$165.00 Annual Permit	\$165.00 Annual Permit
3. Private/Charter/Vocational/Other School Facilities		
a. School Facilities up to 50 students	\$50.00 Annual Permit	\$50.00 Annual Permit
b. School Facilities 51 - 150 students	\$100.00 Annual Permit	\$100.00 Annual Permit
c. School Facilities 151 - 300 students	\$150.00 Annual Permit	\$150.00 Annual Permit
d. School Facilities >301 students	\$200.00 Annual Permit	\$200.00 Annual Permit

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY20 Adopted	FY21 Proposed
4. Late Fee	\$25.00 per Occurrence	\$25.00 per Occurrence
C. Air Pollution Control		
1. Indoor Air Quality		
a. Site Evaluation and Analysis on site (residential)	\$75.00 per Occurrence	\$75.00 per Occurrence
b. Site Evaluation and Sampling for Lab Analysis -- Base Fee (residential) Plus per lab sample submitted	\$75.00 per Occurrence \$40.00 per Sample	\$75.00 per Occurrence \$40.00 per Sample
c. Public Building Evaluation under 10,000 sq. ft.	\$350.00 per Occurrence	\$350.00 per Occurrence
d. Public Building Evaluation over 10,000 sq. ft.	\$500.00 per Occurrence	\$500.00 per Occurrence
e. Site Evaluation and Analysis on site (Out of County)	\$300.00 per Occurrence	\$300.00 per Occurrence
f. Public Building Evaluation under 10,000 sq ft (Out of County)	\$450.00 per Occurrence	\$450.00 per Occurrence
g. Public Building Evaluation 10,000 sq ft and over (Out of County)	\$600.00 per Occurrence	\$600.00 per Occurrence
h. Client Submitted Sample Analysis (up to 5 samples)	\$25.00 per Occurrence	\$25.00 per Occurrence
D. Lead Abatement		
1. Site Evaluation - Residential (under 1,200 sq. ft.)	\$75.00 per Occurrence	\$75.00 per Occurrence
2. Site Evaluation - Residential (1,200 - 1,999 sq. ft.)	\$100.00 per Occurrence	\$100.00 per Occurrence
3. Site Evaluation - Residential (over 2,000 sq. ft.)	\$125.00 per Occurrence	\$125.00 per Occurrence
4. Site Evaluation - per lab sample submitted	\$25.00 per Sample	\$25.00 per Sample
5. Indoor Survey (XRF) -- on site	\$50.00 per Occurrence	\$50.00 per Occurrence
6. Out of County Site Evaluation - Residential	\$300.00 per Occurrence	\$300.00 per Occurrence
7. Lead		
a. Lead Hazard Site Visit & Sample Collection	\$50.00 per Site Visit	\$50.00 per Site Visit
b. Client Submitted Product Sample Testing (up to 3 samples)	\$10.00 per Occurrence	\$10.00 per Occurrence
E. Radon Testing		
1. Provide Radon Kit	\$10.00 per Kit	\$10.00 per Kit
F. Private Water Systems		
1. Microbiological Site Visit & Sample Collection	\$40.00 per Site Visit	\$40.00 per Site Visit
2. Microbiological Sample Analysis	\$25.00 per Sample	\$25.00 per Sample
G. Public Drinking Water		
1. Water Main Clearance Approval		
a. Microbiological Site Visit & Sample Collection	\$40.00 per Site Visit	\$40.00 per Site Visit
b. Microbiological Sample Analysis	\$25.00 per Sample	\$25.00 per Sample
2. Operating Permit Late Fee	\$50.00	\$50.00

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY20 Adopted	FY21 Proposed
H. Public Swimming Pools		
1. Construction Permit	\$350.00	\$350.00
2. Modification of Original Construction Permit	\$150.00	\$150.00
3. Initial Operating Permit	\$150.00	\$150.00
4. Annual Operating Permit – Due annually prior to July 1	\$125.00	\$125.00
5. Pools Program Services Fee - Due annually prior to July 1	\$50.00	\$50.00
6. Late Fee	\$25.00 per Occurrence	\$25.00 per Occurrence
7. Modification of Original Construction Inspection - all pools	\$75.00 per Inspection	\$75.00 per Inspection
I. Miscellaneous		
1. Search of Environmental Records	\$25.00 per Occurrence	\$25.00 per Occurrence
2. Professional Instruction & Training		
a. Food Hygiene	\$10.00 per Person	\$10.00 per Person
b. Biomedical Waste (1-9 attendees)	\$50.00 per Course	\$50.00 per Course
c. Biomedical Waste (10-24 attendees)	\$75.00 per Course	\$75.00 per Course
d. Biomedical Waste (25-49 attendees)	\$100.00 per Course	\$100.00 per Course
e. Biomedical Waste (50+ attendees)	\$125.00 per Course	\$125.00 per Course
f. Body Piercing - Certification Course	\$75.00 per Attendee	\$75.00 per Attendee
g. Body Piercing - Update Course	\$50.00 per Attendee	\$50.00 per Attendee
h. Indoor Air Quality	\$35.00 per Attendee	\$35.00 per Attendee
i. Food Hygiene Manager's Certification	\$50.00 per Attendee	\$50.00 per Attendee
j. Pool School	\$25.00 per Attendee	\$25.00 per Attendee
3. Request for Non-Scheduled Inspection	\$40.00 per Inspection	\$40.00 per Inspection
4. General Plan Review	\$40.00 per Hour	\$40.00 per Hour
5. Plan Review Expedite Fee	\$40.00 per Hour in addition to the normal hourly rate	\$40.00 per Hour in addition to the normal hourly rate
6. Issuance of Duplicate Certificate	\$10.00 Each	\$10.00 Each
7. Re-inspection Fee-All Programs (For each re-inspection after the first)	\$40.00 per Re-inspection	\$40.00 per Re-inspection
J. Lead Hazard Investigations		
1. Section 8 HUD Housing/Commercial Evaluations - Base Fee Plus per lab sample submitted	\$150.00 \$25.00 per Sample	\$150.00 \$25.00 per Sample
K. Healthy Homes (Asthma)		
1. Healthy Homes Evaluation - Base Fee Plus per lab sample submitted	\$100.00 \$40.00 per Sample	\$100.00 \$40.00 per Sample
L. Onsite Sewage Treatment and Disposal (OSTDS)		
1. Verification and Enforcement Notification	\$50.00	\$50.00
2. After the Fact Permit Fees		
a. New Septic Permit	\$570.00	\$570.00
b. Septic Repair Permit	\$470.00	\$470.00
c. Septic Modification Permit	\$460.00	\$460.00

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY20 Adopted	FY21 Proposed
d. Septic Abandonment Permit 3. Sanitary Nuisance Re-Inspection Fee 4. Operating/Service Permit Late Fee 5. Scheduled OSTDS Inspections 6. Commercial and Industrial Manufacturing Operating Permits 7. Aerobic Treatment Unit/Performance-Based Treatment Unit Operating Permit (Biennial) 8. Commercial Sand Filter Operating Permit (Biennial)	\$100.00 \$50.00 \$50.00 \$50.00 \$50.00 \$100.00 \$200.00	\$100.00 \$50.00 \$50.00 \$50.00 \$50.00 \$100.00 \$200.00
M. Mobile Home and RV Parks		
1. Annual Permit	\$4.00 per space; \$100.00 Minimum; \$600.00 Maximum	\$4.00 per space; \$100.00 Minimum; \$600.00 Maximum
N. Review and Certify Comprehensive Emergency Plans for organizations (pursuant F.S. 400.492)		
1. Initial review and certification of emergency plans for organizations (home health agencies, nurse registries, hospice programs, and home medical equipment providers).	\$60.00	\$60.00
2. Annual update and/or revision for review and certification of emergency plans for organizations (home health agencies, nurse registries, hospice programs, and home medical equipment providers).	\$30.00	\$30.00
II. Administrative Services		
A. Vital Statistics		
1. Certificate Copy of Birth Record ⁽¹⁾ ⁽²⁾	\$13.00 First Copy \$8.00 Each Add'l Copy	\$13.00 First Copy \$8.00 Each Add'l Copy
2. Computer Generated Birth Record ⁽¹⁾ ⁽²⁾	\$13.00 First copy \$8.00 Each Add'l Copy	\$13.00 First copy \$8.00 Each Add'l Copy
3. Certified Copy of Death Record ⁽¹⁾	\$9.00 per First Copy \$8.00 Each Add'l Copy	\$9.00 per First Copy \$8.00 Each Add'l Copy
4. Expedite Copy Fee	\$5.00 per Request	\$5.00 per Request
5. Expedite Review Fee	\$10.00 per Request	\$10.00 per Request
6. Notary Services	\$10.00 per Request	\$10.00 per Request
B. Administration		
1. Replacement of employee key card	\$10.00 per Occurrence	\$10.00 per Occurrence
2. Patient record copies	\$1.00 per Page	\$1.00 per Page
3. Other record copies	\$0.15 per page per one sided copy no more than 8.5 by 14 inches, plus additional \$0.05 for each two-sided copy	\$0.15 per page per one sided copy no more than 8.5 by 14 inches, plus additional \$0.05 for each two-sided copy
4. Overnight Mailing Service	Actual cost of mailing	Actual cost of mailing
5. Convert Record Copies for Emailing	Actual cost of providing service, including staff time.	Actual cost of providing service, including staff time.

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY20 Adopted	FY21 Proposed
<p>6. Convert Records to CD-ROM</p> <p>7. Fingerprinting Fee</p> <p>(1) Fee includes a five year search & retrieval of record, if found. If no record is found, fee is non-refundable. Further five-year searches require additional fee of same amount.</p> <p>(2) \$4.00 state mandated surcharge. (\$3.50 is remitted to the state and \$0.50 is remitted to the FL Department of Health, Pinellas Trust Fund).</p>	<p>Actual cost of providing service, including staff time, mailing & supplies.</p> <p>Cost Plus \$5.00 administration fee to the nearest dollar</p>	<p>Actual cost of providing service, including staff time, mailing & supplies.</p> <p>Cost Plus \$5.00 administration fee to the nearest dollar</p>
<p>III. Clinical Services Fees for Clinical Services (including primary care, family planning, maternity, child, & dental services) will be charged on a Fee For Service basis. Such fee shall be no less than the Medicaid Fee For Service reimbursement rate and no greater than Medicare reimbursement rate, in effect at the time of service, if such rates are available. The fee will be determined by the type of visit. The client sliding fee group (based on Federal OMB guidelines) will be applied to the fee.</p> <p>In the event that there is no associated Medicaid/Medicare fee for the service, the Health Department will determine usual and customary fee associated with that service within the County and will not charge less than 90% and not more than 120% of the local usual and customary fee. The Health Department Director will review and approve all fees at least bi-annually and authorize changes.</p> <p>Administration Fee will be charged at \$15 per visit unless stated otherwise. A draw fee for Laboratory services will be charged at \$10 per visit.</p> <p>NOTE: As per Florida Administrative Code 64F-16.007 the Health Department Director has the authority to reduce or waive charges in situations where a person with an income above 100% of poverty is unable to pay.</p>		
<p>1. FP - Sterilization Services</p> <p>2. Laboratory Services</p>	<p>Contracted Cost Cost Plus Draw Fee</p>	<p>Contracted Cost Cost Plus Draw Fee</p>
<p>If a client elects not to have income eligibility determination, then the following services will be charged as follows:</p> <p>A. Communicable Disease Surveillance</p> <p>1. Health Certificates</p> <p>2. I - 693 Medical Exam</p> <p>3. I - 693 Exam Follow-Up</p> <p>B. Chronic Diseases</p> <p>1. Diabetic Management Course</p> <p>C. General Nutrition (Excluding WIC) and EPSDT</p> <p>1. Initial consultation visit</p> <p>2. Follow-up visit</p> <p>3. Dietary consultation to other agencies</p> <p>D. Pharmaceuticals, Immunizations & Other</p>	<p>\$25.00</p> <p>\$155.00</p> <p>\$85.00</p> <p>\$20.00</p> <p>\$30.00</p> <p>\$20.00</p> <p>\$40.00 per Hour</p>	<p>\$25.00</p> <p>\$155.00</p> <p>\$85.00</p> <p>\$20.00</p> <p>\$30.00</p> <p>\$20.00</p> <p>\$40.00 per Hour</p>

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY20 Adopted	FY21 Proposed
1. PHAR - Over the Counter Drugs	Cost Plus \$1.00 Handling Charge Cost Plus	Cost Plus \$1.00 Handling Charge Cost Plus
2. IMM – Influenza	Administration Fee, Rounded to the Nearest \$5.00 Increment	Administration Fee, Rounded to the Nearest \$5.00 Increment
3. IMM – Certificate Validation	\$1.00 Cost Plus	\$1.00 Cost Plus
4. IMM – Adult & Other Immunizations – Foreign Travel a. Foreign Travel-Initial Consultation Visit b. Foreign Travel-Duplicate Certificate	Administration Fee \$50.00 per hour \$25.00 per certificate	Administration Fee \$50.00 per hour \$25.00 per certificate
5. Infant Car Seat Distribution Fee	\$10.00	\$10.00
6. AIDS – Anonymous HIV/AIDS Testing	\$20.00	\$20.00
7. Rapid Plasma Reagin (RPR) Testing only	\$10.00	\$10.00
8. STD – Screen (Testing Only)	\$20.00	\$20.00
9. RR - Health Education Classes	\$10.00 per Class	\$10.00 per Class
10. RR - Risk Reduction Session	\$10.00 per Session	\$10.00 per Session
11. Nursing Services - Charter Schools	\$85.00 per Student	\$85.00 per Student
12. School Physical	\$26.50	\$26.50
13. TB Skin Test	\$20.00	\$20.00
14. TB Blood Test	Cost Plus \$10.00 Administration Fee	Cost Plus \$10.00 Administration Fee
15. Chest X-Ray	\$53.00	\$53.00
16. Hepatitis Screening	\$10.00	\$10.00
17. Dental Services performed by a Dentist	\$70.00 per encounter	\$70.00 per encounter
18. Dental Services performed by a Dental Hygienist	\$40.00 per encounter	\$40.00 per encounter
19. Maternity Services; office visit	\$20.00 per encounter	\$20.00 per encounter

	FY20 Adopted	FY21 Proposed
Housing and Community Development		
PLANNING		
I. Zoning Change (includes advertising fee*)		
A. 0 – 5 Acres	\$1,720.00	\$1,720.00
B. 5.01 – 10 Acres	\$1,875.00	\$1,875.00
C. 10.01 – 15 Acres	\$2,435.00	\$2,435.00
D. 15.01 Acres and Up	\$2,595.00	\$2,595.00
II. Land Use Change (includes advertsing fee*)		
A. 0 – 5 Acres	\$2,050.00	\$2,050.00
B. 5.01 – 10 Acres	\$2,210.00	\$2,210.00
C. 10.01 – 15 Acres	\$2,990.00	\$2,990.00
D. 15.01 Acres and Up	\$3,140.00	\$3,140.00
III. Zoning and Land Use Change (Based on Land Use Acreage) (Includes advertising fee*)		
A. 0 – 5 Acres	\$2,935.00	\$2,935.00
B. 5.01 – 10 Acres	\$3,090.00	\$3,090.00
C. 10.01 – 15 Acres	\$3,830.00	\$3,830.00
D. 15.01 Acres and Up	\$3,990.00	\$3,990.00
IV. Type-3 Use (Includes Advertsing Fee)		
A. 0 – 5 Acres	\$1,760.00	\$1,760.00
B. 5+ Acres and Up	\$2,200.00	\$2,200.00
V. Type 2 Use		
A. 0 – 5 Acres	\$1,410.00	\$1,410.00
B. 5+ Acres and Up	\$1,850.00	\$1,850.00
VI. Variance (Board of Adjustment and Appeals)		
A. Residential	\$375.00	\$375.00
B. Non-Residential	\$500.00	\$500.00
VII. Review/Revise Developer Agreements		
A. In association with a zoning and/or land use change	\$1,500.00	\$1,500.00
B. Standalone (includes advertising fee*)	\$1,850.00	\$1,850.00
VIII. Non-Conforming Use Review		
A. (Verification)	\$215.00	\$215.00
B. (Modification)	\$375.00	\$375.00
IX. Hearing Continuance-per Request by Petitioner		
A. Local Planning Agency or Board of County Commissioners	\$350.00	\$350.00
B. Board of Adjustment and Appeals	\$175.00	\$175.00
X. Vested Rights Application	\$1,370.00	\$1,370.00
XI. Application for Takings Claim	\$1,370.00	\$1,370.00
XII. Administrative Adjustment		
A. Type 1 Path A (departmental review)	\$175.00	\$175.00
B. Type 1. Path B (DRC Review)	\$250.00	\$250.00
COMMUNITY DEVELOPMENT		
1. Portfolio Management		
A. Mortgage Loan Late Fee (for a period not to exceed 12 months) Percentage of the monthly payment	5%	5%
B. Mortgage Loan Subordination Fee (for a period not to exceed 12 months) Subordination Fee on each individual mortgage loan	\$50.00	\$50.00

	FY20 Adopted	FY21 Proposed
Housing and Community Development		
C. Mortgage Loan Modification Fee (for a period not to exceed 12 months) Modification Fee on each individual mortgage loan	\$100.00	\$100.00
NOTE: Late Fees: Florida Statutes 494.00781(13)(a) "A late payment fee may not be in excess of 5% of the amount of the payment past due." Florida Statutes 494.00791(13)(b) "A late payment fee may only be assessed for a payment past due for 15 days or more."		

HUMAN SERVICES JUSTICE AND CONSUMER SERVICES	FY20 Adopted	FY21 Proposed
I. Adult Use License		
A. Consumer Protection Annual Fee	\$1,116.00	\$1,116.00
Health Department Fee	\$184.00	\$184.00
Sheriff Fee	\$300.00	\$300.00
Application Fee*	\$100.00	\$100.00
Total License Fee	\$1,700.00	\$1,700.00
B. Background Check	\$30.00 Each	\$30.00 Each
* The \$100 application fee is non-refundable but creditable to the license fee.		
II. Bingo Licenses		
A. Class A License		
Consumer Protection Annual Fee	\$275.00	\$275.00
Application Fee*	\$50.00	\$50.00
Total License Fee	\$325.00	\$325.00
B. Class B License		
Consumer Protection Annual Fee	\$275.00	\$275.00
Application Fee*	\$50.00	\$50.00
Total License Fee	\$325.00	\$325.00
C. Background Check	\$30.00 Each	\$30.00 Each
* The \$50 application fee is non-refundable but creditable to the license fee.		
III. High Prescribing Health Clinics		
A. Application Fee*	\$250.00	\$250.00
B. Annual Permit Fee	\$1,500.00	\$1,500.00
(A permit rate reduction of \$250 is available per Ord. No. 11- 44)		
* The \$250.00 application fee is non-refundable.		
IV. Medical Examiner Services - Approval of Cremations, Dissections, and Burials at Sea	\$40.00 Each	\$40.00 Each
V. Medical Examiner Cost Recovery for Laboratory Services (Forensic laboratory investigative services reimbursement related to a conviction)	Varies	Varies

	FY20 Adopted	FY21 Proposed
MARKETING AND COMMUNICATIONS		
I. Basic Studio Package ⁽¹⁾ (Includes: 3 cameras, switcher, DVE, 3 VTR's, Audio, make-up and green room, Director, Audio Operator, Graphics, Camera/Tape Operator, and Floor Director). Requires purchase of a minimum of 2 tapes.	\$300.00 per Hour Plus Overtime	\$300.00 per Hour Plus Overtime
II. Teleprompter with Operator ⁽¹⁾ (Optional with Basic Studio Package).	\$40.00 per Hour Plus Overtime	\$40.00 per Hour Plus Overtime
III. Captioning * (Optional with Basic Studio Package) *Price for captioning subject to change based on contractual agreement with provider to County.	\$170.00 per Hour	<u>\$120.00 per Hour</u>
IV. Location Recording ⁽¹⁾ (Includes: 1 DV CAM DSR 300 Digital Camera, Tripod, light kit, microphones, and Operator). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$135.00 per Hour (4 Hour Minimum) Plus Overtime	<u>\$0.00</u>
V. Remote Multi-Camera Package ⁽¹⁾ (Includes: 3 cameras, switcher, audio mixer, monitors, intercom, audio, Director and 3 camera operators). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$500.00 per Half- Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime	<u>\$0.00</u>
VI. Edit Suite ⁽¹⁾ (Includes: Non-linear Edit System with Editor). Requires purchase of a minimum of 2 tapes.	\$175.00 per Hour Plus Overtime	<u>\$0.00</u>
VII. Audio - Basic Service ⁽¹⁾	\$50.00 per Hour Plus Overtime	<u>\$0.00</u>
Audio - Including Narration ⁽¹⁾	\$100.00 per Hour Plus Overtime	<u>\$0.00</u>
VIII. Satellite Recording ⁽¹⁾	\$50.00 per Hour Plus Overtime	<u>\$0.00</u>
IX. Duplication:		
A. Broadcast Quality Tapes	\$35.00 Each	<u>\$0.00</u>
B. VHS Quality Tapes	\$10.00 Each	<u>\$0.00</u>
C. DVD Disc	\$10.00 Each	\$10.00 Each
X. Music Selection	\$50.00 Each	<u>\$0.00</u>
XI. Material Rates:		
A. Broadcast Quality Tapes	\$28.00 Each	<u>\$0.00</u>
B. DAT Audio Tape	\$10.00 Each	<u>\$0.00</u>
C. DVD Disc	\$5.00 Each	<u>\$0.00</u>
D. File Reformation (Various Media)	\$30.00 Each	<u>\$0.00</u>
XII. Studio A room Rental Only - No County equipment	\$100.00 per Hour plus Overtime	\$100.00 per Hour plus Overtime
⁽¹⁾ An additional overtime surcharge of 25% is charged for services after 5 p.m. and on weekends.		

	FY20 Adopted	FY21 Proposed
PARKS AND CONSERVATION RESOURCES		
I. Programs/Activities (summer camps, classes, workshops, instructional programs, hikes, canoe trips, etc.)	Up to \$250.00	Up to \$250.00
II. Vendor Fees		
A. Food and Products for Public Events	Up to \$500.00	Up to \$500.00
B. Commission from Artists/Exhibitors' Sales	10% - 40%	10% - 40%
C. Retail Sales of Goods	10% - 40%	10% - 40%
NOTE: Rates for vendor fees and programs/activities may vary depending upon such factors as audience size/participants, event type, product vendor type, duration, venue, and services required.		
III. Facility Rental Fees		
A. Parks and Preserves		
1. Special Event Fee (rates vary depending on commercial, wedding, number of participants, duration, and venue)	Minimum \$50.00 per Day	Minimum \$50.00 per Day
2. Special Event Services Fee (assessed based upon actual costs)	Based upon actual costs	Based upon actual costs
3. Park Road Closure Fee	\$2,500.00 per closure	\$3,000.00 per closure
4. Park Shelter Reservation Fee (per unit)	\$25.00 per Day	\$25.00 per Day
5. Concession Vendor Permit Fee	\$150.00 per Month	\$150.00 per Month
6. Reservation Modification/Convenience Fee	\$5.00 per change	\$5.00 per change
B. Pinellas County Biological Field Station & Associated Facilities		
1. Overnight accommodations (per night per person); does not ensure exclusive use of the facilities	\$1.00 to \$50.00	\$1.00 to \$50.00
2. Day use of common areas (per hour)	\$5.00 to \$10.00	\$5.00 to \$10.00
3. Day use of laboratory equipment and/or computer equipment (per hour)	\$5.00 to \$10.00	\$5.00 to \$10.00
4. Extended equipment storage in Station and/or associated pole barn (per day)	\$1.00 to \$50.00	\$1.00 to \$50.00
5. Long-term parking near Station (per day)	\$1.00 to \$5.00	\$1.00 to \$5.00
NOTE: 25% discount for rental, shelter fees, field station fees, vehicle parking fees, and event fees is available to non-profit groups registered as 501(c)3. The Parks and Conservation Resources Bureau Director and/or designee has the authority to apply additional fees (damage deposit, etc.) based on the type of use, location and number of people attending. The event sponsor will be responsible for any damages to the site. Fees do not include applicable sales tax. The Bureau Director, or his/her designee, has the authority to credit, exempt, reduce, or refund program fees as necessary.		
IV. County Extension: Soluble Salts (Water)	\$10.00	\$10.00
V. Parks and Preserves		
A. Campground Fees (rates vary based on date and camp site location)		
1. Area 1: Tent Sites (Sites 1-85)	\$30.00 - \$40.00 per Site per Night	\$32.00 - \$45.00 per Site per night
2. Areas 2 and 3: Camper/Trailer Sites (Sites 86-236)	\$35.00 - \$45.00 per Site per Night	\$37.00 - \$50.00 per site per night
3. Reservation Modification/Convenience Fee	\$5.00 per change	\$5.00 per change
4. Cancellation Fee within 48 hours of 1:00 pm check in time	\$30.00 - \$45.00 per reservation	\$32.00 - \$50.00 per reservation

	FY20 Adopted	FY21 Proposed
PARKS AND CONSERVATION RESOURCES		
5. Road Toll Surcharge	Up to \$2.00 per site per night	<u>\$0</u>
6. Primitive Camping Permit Fees for Shell Key Preserve	\$1.00 - \$20.00 per Reservation	\$1.00 - \$20.00 per Reservation
B. Boat Ramp Parking Fees (includes applicable sales tax)		
1. Daily Boat Trailer Parking Fee	\$6.00	\$6.00
2. Daily Vehicle Parking Fee	\$2.00	\$2.00
3. Annual Parking Pass	\$110.00	\$110.00
4. Senior Citizen Annual Parking Pass (age 65 or older upon proof of age)	\$55.00	\$55.00
5. Annual Pass Replacement and/or 3 or More Vehicle Fee	\$7.00 each	\$7.00 each
NOTE: For ramps not subject to Chapter 122, Pinellas County Code.		
C. Beach Access Parks - Parking Meters (includes applicable sales tax)		
	Up to \$2.00 per Hour	Up to \$2.50 per Hour
D. Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach) Parking Fee		
1. Vehicle Fee per vehicle (excludes bicycles)	\$5.00	\$5.00
2. Annual Pass	\$75.00	\$75.00
3. Six (6) Month Pass	\$45.00	\$45.00
4. Senior Citizen Annual Pass (age 65 or older upon proof of age)	\$55.00	\$55.00
5. Senior Citizen Six (6) Month Pass (age 65 or older upon proof of age)	\$30.00	\$30.00
6. Low income Annual Pass	\$37.50	\$37.50
7. Annual Pass Replacement and/or 3 or More Vehicle Fee	\$7.00 each	\$7.00 each
8. Military Annual Pass	\$55.00	\$55.00
9. Military Six (6) Month Pass	\$30.00	\$30.00
VI. Marina Fees		
Sutherland Bayou		
1. Trailer Storage (per unit per month)	\$40.00 - \$50.00	\$40.00 - \$50.00
2. Wet Slip Rental (per slip per month)	\$175.00 - \$185.00	\$175.00 - \$185.00
NOTE: Fees do not include applicable state and local taxes unless otherwise stated. The Parks and Conservation Resources Bureau Director and/or designee has the authority to credit, exempt, reduce or refund departmental fees as necessary.		
**Deleted Air Quality Fees moved from Parks and Conservation Resources to Public Works		

	FY20 Adopted	FY21 Proposed
PUBLIC WORKS		
I. Mangrove Trimming Permit Application Fees		
A. Single-Family	\$200.00	\$200.00
B. Multi-Family and Commercial	\$400.00	\$400.00
II. Water and Navigation Permit Application Fees		
A. Docks		
1. Private Docks - Poles & Lifts & Lower Landings with no Piling Only	\$450.00	\$450.00
2. Private Docks - Less than 250 Square Feet of New Deck Area	\$600.00	\$600.00
3. Private Docks - 250 to 499 Square Feet of New Deck Area	\$650.00	\$650.00
4. Private Docks - 500 to 999 Square Feet of New Deck Area	\$685.00	\$685.00
5. Private Docks - Over 1,000 Square Feet of New Deck Area	\$735.00	\$735.00
	\$465.00 plus	\$465.00 plus
6. Multi-Use Private and Commercial Docks - Poles, Lifts & Lower Landings with no Piling Only	\$100.00 per new slip created (\$2,500.00 maximum slip charge)	\$100.00 per new slip created (\$2,500.00 maximum slip charge)
	\$665.00 plus	\$665.00 plus
7. Multi-Use Private Docks	\$100.00 per new slip created (\$2,500.00 maximum slip charge)	\$100.00 per new slip created (\$2,500.00 maximum slip charge)
	\$715.00 plus	\$715.00 plus
8. Commercial Docks	\$100.00 per new slip created (\$2,500.00 maximum slip charge)	\$100.00 per new slip created (\$2,500.00 maximum slip charge)
9. Repair Permit (Previously Permitted Dock)	\$300.00	\$300.00
B. Dredge/Fill		
1. Less than 101 cubic yards	\$565.00	\$565.00
2. 101 to 500 cubic yards	\$815.00	\$815.00
3. 501 to 1,000 cubic yards	\$1,315.00	\$1,315.00
4. More than 1,000 cubic yards	\$1,565.00	\$1,565.00
C. Extension of Permit Expiration		
1. Dock	\$25.00	\$25.00
2. Dredge and Fill	\$50.00	\$50.00
D. After the Fact Permit Application		
	Five Times the Normal Fee, Plus Any Fines	Five Times the Normal Fee, Plus Any Fines
If a Public Hearing before the Authority is required, applicants are responsible for all costs associated with advertising and postage in accordance with Pinellas County Land Development Code Chapter 166 Article V. Applicants are required to remit a \$250.00 advanced payment in addition to the application fee(s) to cover these costs.		
AIR QUALITY DIVISION		
III. National Emissions Standards for Hazardous Air Pollutants (NESHAP)		
Demolition & Asbestos Removal Projects Note: The Department's fee requirements are not applicable when the NESHAP Demolition and asbestos removal project is in a school, college, university, or a residential dwelling, as residential dwelling is defined in Rule 62-257.200, F.A.C. The notification will not be accepted without the appropriate fee.		
A. Demolition		
1. Demolition - Building size ≤ 2,000 sq. ft.	\$360.00	\$360.00

	FY20 Adopted	FY21 Proposed
PUBLIC WORKS		
2. Demolition - Building size > 2,000 and < 5,000 sq. ft.	\$480.00	\$480.00
3. Demolition - Building size 5,000 – 24,999 sq. ft.	\$600.00	\$600.00
4. Demolition - Building size 25,000 – 49,999 sq. ft.	\$840.00	\$840.00
5. Demolition - Building size 50,000 – 74,999 sq. ft.	\$1,080.00	\$1,080.00
6. Demolition - Building size 75,000 – 99,999 sq. ft.	\$1,320.00	\$1,320.00
7. Demolition - Building size 100,000 sq. ft. and greater	\$1,440.00	\$1,440.00
8. Demolition - Portable commercial structure: the removing from a foundation of any mobile or portable public or commercial structure. The intent is not to destroy or dismantle the structure, but to take out load stabilizing supports to re-support with same, at a new location. (Public or commercial mobile or portable structures include but are not limited to modular buildings, modular offices, portable buildings, and construction trailers.)	\$50.00	\$50.00
B. Asbestos Removal Projects In Any Combination of Square Feet and Linear Feet		
1. 0 - 159 square feet	\$0.00	\$0.00
2. 160 - 420 square feet	\$360.00	\$360.00
3. 0 - 259 linear feet	\$0.00	\$0.00
4. 260 - 420 linear feet	\$360.00	\$360.00
If combination of square feet and linear feet totals >420		
5. 421 - 1,000	\$480.00	\$480.00
6. 1,001 - 4,000	\$720.00	\$720.00
7. 4,001 - 7,000	\$960.00	\$960.00
8. 7,001 - 10,000	\$1,200.00	\$1,200.00
9. 10,001 - 20,000	\$1,320.00	\$1,320.00
10. 20,001 - 30,000	\$1,460.00	\$1,460.00
11. Greater than 30,000	\$1,600.00	\$1,600.00
12. Planned Renovation (annual notification): Asbestos removal projects that are individually under the threshold but cumulatively in a calendar year (January 1 through December 31) are at or above the threshold and subject to notification requirements.	\$360.00	\$360.00
C. Asbestos Removal Projects In Cubic Feet		
1. 0 - 34	\$0.00	\$0.00
2. 35 - 44	\$360.00	\$360.00
3. 45 - 54	\$600.00	\$600.00
4. 55 - 64	\$840.00	\$840.00
5. 65 - 74	\$1,080.00	\$1,080.00
6. 75 - 84	\$1,320.00	\$1,320.00
7. 85 - 100	\$1,460.00	\$1,460.00
8. Greater than 100	\$1,600.00	\$1,600.00
D. "After-the-Fact" Notification	Two Times the Normal Fee	Two Times the Normal Fee
E. For phased renovation projects, the fee is based on the amount of asbestos in each phase per the above schedule.		
F. Late Revision to Notification	\$250.00	\$250.00
IV. Air Quality Compliance Fees		
NOTE: Fees are not applicable for Title V facilities. Fee applies to each emission unit at a facility.		
A. General Permits - Non NESHAP Sources		
1. Bulk Gasoline Plant; Reciprocating Internal Combustion Engines; Surface Coating Operations; Reinforced Polyester Resin Fabrication; Cast Polymer Operation; Printing Operations; Volume Reduction, Mercury Recovery, or Mercury Reclamation; or other source requiring records keeping only	\$310.00	\$310.00
2. Concrete Batching Plant; Human Crematory; Animal Crematory; Nonmetallic Mineral Processing Plant; or other source requiring a visible emissions test	\$340.00	\$340.00

	FY20 Adopted	FY21 Proposed
PUBLIC WORKS		
B. General Permits - NESHAP Sources		
Perchloroethylene Dry Cleaner; Ethylene Oxide Sterilizers; Halogenated Solvent Degreasers; Chromium Electroplating and Anodizing; Secondary Aluminum Sweat Furnace; or other NESHAP general permitted source.	\$370.00	\$370.00
C. Non-Title V Permitted Sources - Annual Fee		
1. Emission unit requiring stack test (Method 25 or 18)	\$1,390.00	\$1,390.00
2. Emission unit requiring stack test (PM Method 5, 17, or equivalent; VOC Method 25A and other continuous methods)	\$1,290.00	\$1,290.00
3. Minor VOC or HAP emission unit requiring record keeping only	\$560.00	\$560.00
4. Minor particulate emission unit requiring a visible emissions test	\$340.00	\$340.00
5. Minor particulate emission unit not requiring visible emissions test	\$290.00	\$290.00
6. Facility Annual Operating Report required	\$640.00	\$640.00
7. Visible emissions test for minor VOC emission unit	\$60.00	\$60.00
8. Compliance review of other miscellaneous reports required by permit	\$70.00	\$70.00
D. Gasoline Dispensing Facilities Meeting Stage I Controls - Annual Fee	\$50.00	\$50.00

PURCHASING	FY20 Adopted	FY21 Proposed
I. Pre-qualification - Construction Contractors A. Initial Application	\$50.00	\$50.00

	FY20 Adopted	FY21 Proposed
Safety and Emergency Services		
I. Fire Administration		
A. Temporary Fireworks Sales Permit Fees (for a period not to exceed 90 days)		
1. Permits issued for one site	\$150.00	\$150.00
2. Each additional site by a permit holder	\$125.00	\$125.00
B. Annual Fireworks Sales Permit Fees (for a period not to exceed 12 months)		
1. Permits issued for one site	\$200.00	\$200.00
2. Each additional site by a permit holder	\$125.00	\$125.00
II. Sunstar Ambulance Transports and Services*		
A. Transport		
1. Basic Life Support Non Emergency	\$633.42	<u>\$662.56</u>
2. Advanced Life Support	\$675.65	<u>\$706.73</u>
3. Advanced Life Support 2	\$740.10	<u>\$774.15</u>
4. Critical Care Transport	\$1,064.12	<u>\$1,113.07</u>
5. Mental Health Transport	\$143.58	<u>\$150.18</u>
6. Mileage per Loaded Mile	\$14.07	<u>\$14.72</u>
B. Standby		
1. Waiting Time per Half Hour	\$68.95	<u>\$0.00</u>
2. Dedicated Standby per Hour (3 Hour Minimum)	\$142.52	<u>\$149.08</u>
3. Non-Dedicated Standby per Hour	\$62.33	<u>\$0.00</u>
C. Patient Expired at Scene		
	Medicare Basic Life Support - Emergency Rate	Medicare Basic Life Support - Emergency Rate
* Note: Whereas, in accordance with Section 54-64, Pinellas County Code, the Board of County Commissioners has established a fiscal policy that requires adjustment of the rates for ambulance services charged by Emergency Medical Services in accordance with the most currently published Medical Consumer Price Index.		
III. Sunstar Ambulance Membership Program		
A. Membership		
1. Family Membership	\$103.00	<u>\$114.00</u>
2. Single Membership	\$68.00	<u>\$75.00</u>
NOTE: New Rates will be effective <u>1/1/2021</u> in accordance with Resolution 01-330.		

	FY20 Adopted	FY21 Proposed
SOLID WASTE		
I. Scalehouse		
A. Radio Frequency* Window Sticker	\$17.00	\$17.00
B. Radio Frequency* Transponder	\$35.00	\$35.00
C. Proximity Cards**	\$5.00	\$5.00
* Transponders and window stickers used for automated lanes at the Scalehouse; charge for initial issuance and replacement of lost transponder only. Replacement of non-functioning units at no charge.		
** Proximity Cards - Pre-Programmed Destination Cards for Scalehouse		
II. Disposal (Tipping) Fees (per ton)		
A. Municipal Solid Waste	\$39.75	<u>\$42.15</u>
B. Commercial Waste	\$39.75	<u>\$42.15</u>
C. Yard Waste	\$39.75	<u>\$42.15</u>
D. Mulch Rebate	\$0.00	\$0.00
E. Whole Tires (loads containing 5 or more tires are not eligible for flat rate)	\$75.00	<u>\$110.00</u>
F. Passenger Vehicle Flat Rate	\$3.00	<u>\$4.00</u>
G. Unmodified Pickup Trucks and Vans Flat Rate	\$10.00	<u>\$11.00</u>
H. Christmas Trees only (up to 5 trees, no decorations)	\$3.00	\$3.00
I. Out-of-County Waste (per ton, twice the per ton tipping fee for Municipal Solid Waste, Commercial Waste, Yard Waste)	\$79.50	\$0.00
<u>I. Out-of-County Surcharge (per ton) to be added to current tipping fee for Municipal Solid Waste, Commercial Waste, Yard Waste, and Whole Tires)</u>	\$0.00	<u>\$42.15</u>
III. Special Fees		
A. Contractor Surcharge (in addition to per ton charge)	\$100.00	\$100.00
B. Special Handling Services Fee (in addition to per ton charge)	\$110.00	\$110.00
C. Fee Waiver (authorized by BCC to allow the County Administrator to modify fees for vehicles designated by Solid Waste in such instances as pilot programs, emergencies, or disposal situations requiring immediate action to protect the health, safety, and welfare of public or for regulatory compliance)	\$0.00	\$0.00
D. REQUIRED DEPOSIT • 50% of total loaded vehicle weight	\$0.50	\$0.50
IV. Collection		
A. Annual Hauler License Fee	\$300.00	\$300.00
B. Franchise Collection Fee per month (Lealman)	\$16.00	\$16.00

	FY20 Adopted	FY21 Proposed
UTILITIES - RECLAIMED WATER		
I. New Service Connection Fees for Systems on Existing Mains		
A. Unmetered Service		
1. Service connection - unmetered service 1"	\$790.00	\$790.00
2. Service connection - unmetered service 1 1/2"	\$1,060.00	\$1,060.00
3. Service connection - unmetered service 2"	\$1,060.00	\$1,060.00
B. Metered Service		
1. Service connection - metered service 3/4"	\$840.00	\$840.00
2. Service connection - metered service 1"	\$1,010.00	\$1,010.00
3. Service connection - metered service 1 1/2"	\$1,400.00	\$1,400.00
4. Service connection - metered service 2"	\$1,480.00	\$1,480.00
	Installed by customer and shall be purchased from the County at the current contract price	Installed by customer and shall be purchased from the County at the current contract price
5. Service connection - metered service 4"		
II. Service Charges		
1. Reuse service turn on fee (scheduled) future date	\$16.00	\$16.00
2. Reuse service turn on fee (same day)	\$32.00	\$32.00
3. Pre-termination notice fee	\$18.00	\$18.00
4. Delinquent turn-off fee	\$21.00	\$21.00
5. Delinquent turn-on fee	\$19.00	\$19.00
6. Return check processing fee	Per Florida Statute	Per Florida Statute
7. Special meter reading fee - reclaimed water already on	\$16.00	\$16.00
8. Check last reading (if routine or special meter reading was correct) or off cycle reading for billing	\$19.00	\$19.00
9. Meter reset fee 3/4" - 1" <u>Meter reset fee 3/4" - 2"</u>	\$30.00	<u>\$65.00</u>
10. Meter reset - larger than 1" <u>Meter reset - larger than 2"</u>	At Cost	At Cost
11. Service charges - meter test in shop fee (if meter is registered within accuracy range)		
a. 3/4" to 1" (includes reset fee)	\$65.00	\$0.00
b. 1 1/2" to 2" (includes reset fee)	\$75.00	\$0.00
12.11. Larger than 2" (test in field)	At Cost	At Cost
The above charges, where applicable, will be increased 50% for after hours between 5 p.m. and 8 a.m. on normal working days, and for all holidays and weekends.		
13.12. Unspecified work	At Cost	At Cost
III. Billing Charges		
A. Funded systems		
1. Unmetered service	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers
2. Metered service	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers
B. Unfunded systems		

UTILITIES - RECLAIMED WATER	FY20 Adopted	FY21 Proposed
<p>1. Unmetered service</p> <p>2. Metered service</p> <p>* A billing charge will be assessed for those properties not served by a water or sewer account.</p> <p>NOTE: "At Cost" shall be calculated based upon actual material and labor costs plus overhead.</p>	<p>\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers</p> <p>\$4.50 bi-monthly billing charge for metered reclaimed water only * customers</p>	<p>\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers</p> <p>\$4.50 bi-monthly billing charge for metered reclaimed water only * customers</p>

	FY20 Adopted	FY21 Proposed
UTILITIES - SEWER SYSTEM		
I. Sewer Connection Fee		
A. Single Family Residence	\$2,060.00	\$2,060.00
B. Multiple Family and Mobile Home Parks		
1. Each Multiple Family Dwelling Unit	\$1,643.00	\$1,643.00
2. Each Mobile Home Space	\$1,540.00	\$1,540.00
C. Commercial, Industrial and Miscellaneous Buildings:		
Per gallon of flow *	\$10.98	\$10.98
* Fee amount will be determined at time application is made for sewer; said connection fee shall be based upon flow and demand made on the system.		
II. Industrial Wastewater Discharge Permit Fees		
A. Type I Industry		
1. One Year Permit	\$4,050.00	\$4,050.00
2. Two Year Permit	\$7,300.00	\$7,300.00
3. Three Year Permit	\$10,550.00	\$10,550.00
4. Four Year Permit	\$13,800.00	\$13,800.00
5. Five Year Permit	\$17,050.00	\$17,050.00
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.		
B. Type II Industry		
1. One Year Permit	\$2,800.00	\$2,800.00
2. Two Year Permit	\$4,950.00	\$4,950.00
3. Three Year Permit	\$7,100.00	\$7,100.00
4. Four Year Permit	\$9,250.00	\$9,250.00
5. Five Year Permit	\$11,400.00	\$11,400.00
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.		
C. Type III Industry (No Discharge Permit)		
1. One Year Permit	\$800.00	\$800.00
2. Two Year Permit	\$1,150.00	\$1,150.00
3. Three Year Permit	\$1,500.00	\$1,500.00
4. Four Year Permit	\$1,850.00	\$1,850.00
5. Five Year Permit	\$2,200.00	\$2,200.00
D. High Strength Wastewater Surcharge		
Note: Predetermined measures used in calculations:		
Biochemical Oxygen Demand (BOD) Discharge	Sewer Base Rate	Sewer Base Rate
Local Limit is 450 mg/L	Charge multiplied by	Charge multiplied by
Total Suspended Solids (TSS) Discharge	the total of the Load	the total of the Load
Local Limit is 650 mg/L	ERU minus one and	ERU minus one and
Equivalent Residential Unit (ERU) Flow is	multiplied by the	multiplied by the
Currently 5,000 gallons per month	Flow ERU	Flow ERU
Load ERU is the greater of the Customer BOD or TSS divided by		
its respective Local Limit		
Sewer Base Rate Charge per month adopted by resolution		
E. Processed groundwater discharge fee per 1,000 gallons of processed groundwater received	\$30.00	\$30.00
III. Tap Installation Fee including wye and service lateral	At Cost, but not less than \$2,000	At Cost, but not less than \$2,000
IV. Transported Liquid Wastes Discharge Fee*		

	FY20 Adopted	FY21 Proposed
UTILITIES - SEWER SYSTEM		
A. Per 1,000 gallons of transported grease liquid wastes received at the FOG Facility. The cost/1,000 gal. charge will be prorated for fractional loads.	\$120.00	\$120.00
B. Per 1,000 gallons of transported septic tank and portable chemical toilet wastes received at the South Cross Bayou WRF. Only accepting Septage permitted haulers; will not accept dual permitted haulers. The \$35/1000 gallon charge will be based on total, full permitted capacity of their tank, regardless of delivered volume.	\$35.00	\$35.00
V. Grease Waste Hauler Application and Permitting Base Fees		
A. Application and Permitting Base Fee	\$250.00	\$250.00
B. Fee for Each Vehicle (for three years)	\$25.00	\$25.00
VI. Permit Fee for Food Service Facilities		
A. Permit fee for a food service facility with grease interceptor	\$140.00	\$140.00
B. Permit fee for a food service facility with a grease trap	\$115.00	\$115.00
C. Food service facility pumping variance fee (fee to be implemented on February 1, 2010)	\$200.00	\$200.00
D. Food service facility re-inspection fee	\$50.00	\$50.00
VII. Collection System Extension	At Cost	At Cost
VIII. Unspecified Work	At Cost	At Cost
NOTE: "At Cost" shall be calculated based upon actual material and labor costs plus overhead.		

UTILITIES COLLECTIONS	FY20 Adopted	FY21 Proposed
<p>I. Service Charges - Late Payment Fee on balance greater than \$5.00</p> <p>NOTE: Bills are due within twenty-eight (28) days from the bill invoice date. Any balance unpaid after this date will be charged the Late Payment Fee. (The late fee is assessed at the step in dunning where the notice of balance due - i.e., the late notice, is generated and mailed to the customer). This fee is for all the accounts which Pinellas County Utilities collects, both Pinellas County Utilities accounts and those for which Pinellas County Utilities is a billing agent. Customers who have incurred no more than one Late Payment fee within a 12 month period may be eligible for a waiver of the late payment fee.</p> <p><i>* Utilities Water, Sewer and Reclaimed Water Schedules</i></p>	<p>10% of balance due subject to a \$1.00 minimum and \$500.00 maximum</p>	<p>10% of balance due subject to a \$1.00 minimum and \$500.00 maximum</p>

	FY20 Adopted	FY21 Proposed
UTILITIES - WATER SYSTEM		
I. DEPOSITS		
A. Water		
1. Deposits by Meter Size - Water 3/4"	\$100.00	\$100.00
2. Deposits by Meter Size - Water 01"	\$210.00	\$210.00
3. Deposits by Meter Size - Water 1-1/2"	\$590.00	\$590.00
4. Deposits by Meter Size - Water 02"	\$1,510.00	\$1,510.00
5. Deposits by Meter Size - Water 03"	\$1,970.00	\$1,970.00
6. Deposits by Meter Size - Water 04"	\$8,500.00	\$8,500.00
7. Deposits by Meter Size - Water 06" and up	\$10,150.00	\$10,150.00
B. Sewer		
1. Deposits by Meter Size - Sewer 3/4"	\$115.00	\$115.00
2. Deposits by Meter Size - Sewer 01"	\$210.00	\$210.00
3. Deposits by Meter Size - Sewer 1-1/2"	\$525.00	\$525.00
4. Deposits by Meter Size - Sewer 02"	\$1,325.00	\$1,325.00
5. Deposits by Meter Size - Sewer 04"	\$7,300.00	\$7,300.00
6. Deposits by Meter Size - Sewer 06" and up	\$8,700.00	\$8,700.00
II. METERED CONNECTION CHARGES (POTABLE and RECLAIMED)		
A. Meter & Meter Box		
1. Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)	\$435.00	<u>\$660.00</u>
2. Meter & Meter Box 1" (Excludes Tap and Service)	\$525.00	<u>\$700.00</u>
3. Meter & Meter Box 1-1/2" (Excludes Tap and Service)	\$730.00	<u>\$1,050.00</u>
4. Meter & Meter Box 2" (Excludes Tap and Service)	\$1,065.00	<u>\$1,300.00</u>
5. Meter & Meter Box 2-2" Parallel (Excludes Tap and Service)	\$2,130.00	<u>\$2,600.00</u>
6. Meter 4" and larger (Excludes Tap and Service)	At Cost	At Cost
B. Tap and Service Line		
1. Tap and Service Line 5/8" x 3/4"	\$755.00	\$755.00
2. Tap and Service Line 1"	\$945.00	\$945.00
3. Tap and Service Line 1-1/2"	\$1,090.00	\$1,090.00
4. Tap and Service Line 2"	\$1,195.00	\$1,195.00
5. Tap and Service Line 2-2" Parallel	\$2,090.00	\$2,090.00
C. Temporary		
1. Temporary In-ground	Installation cost for size meter requested plus applicable deposit fee	Installation cost for size meter requested plus applicable deposit fee
2. Temporary Fire Hydrant Meter	\$75 plus applicable deposit fee	\$75 plus applicable deposit fee
D. Related Fees		
1. Service Line Road Crossing Fee (Cost per foot)	\$50.00	\$50.00
III. BACKFLOW PREVENTION DEVICES		
A. Reduced Pressure Device - Single		
1. Installed by County Single 3/4"	\$615.00	\$615.00
2. Installed by County Single 1"	\$615.00	\$615.00
3. Installed by County Single 1-1/2"	\$1,145.00	\$1,145.00
4. Installed by County Single 2"	\$1,250.00	\$1,250.00
5. Installed by Owner, Provided by County, Single 4"	\$2,239.00	<u>At cost + Whse handling fee of \$34.00</u>

UTILITIES - WATER SYSTEM	FY20 Adopted	FY21 Proposed
6. Installed by Owner, Provided by County, Single 6"	\$3,285.00	<u>At cost + Whse handling fee of \$34.00</u>
7. Installed by Owner, Provided by County, Single 8"	\$6,415.00	<u>At cost + Whse handling fee of \$34.00</u>
8. Installed by Owner, Provided by County, 6" & 4" Combo <u>Combine cost of 4" & 6" device</u>	\$6,682.00	<u>At cost + Whse handling fee of \$34.00</u>
B. Reduced Pressure Device - Parallel		
1. Installed by County Parallel 3/4"	\$1,030.00	\$1,030.00
2. Installed by County Parallel 1"	\$1,030.00	\$1,030.00
3. Installed by County Parallel 1-1/2"	\$1,945.00	\$1,945.00
4. Installed by County Parallel 2"	\$2,200.00	\$2,200.00
5. Installed by Owner, Provided by County, Parallel 4"	\$4,478.00	<u>At cost + Whse handling fee of \$34.00</u>
6. Installed by Owner, Provided by County, Parallel 6"	\$6,570.00	<u>At cost + Whse handling fee of \$34.00</u>
7. Installed by Owner, Provided by County, Parallel 8"	\$12,830	<u>At cost + Whse handling fee of \$34.00</u>
C. Double Check Valve Device - Single*		
1. Installed by County Single 3/4"	\$565.00	\$565.00
2. Installed by County Single 1"	\$565.00	\$565.00
3. Installed by County Single 1-1/2"	\$1,080.00	\$1,080.00
4. Installed by County Single 2"	\$1,145.00	\$1,145.00
5. Installed by Owner, Provided by County, Single 4"	\$981.00	<u>At cost + Whse handling fee of \$34.00</u>
6. Installed by Owner, Provided by County, Single 6"	\$1,574.00	<u>At cost + Whse handling fee of \$34.00</u>
7. Installed by Owner, Provided by County, Single 8"	\$2,904.00	<u>At cost + Whse handling fee of \$34.00</u>
8. Installed by Owner, Provided by County, 6" & 4" Combo <u>Combine cost of 4" & 6" device</u>	\$5,560.00	<u>At cost + Whse handling fee of \$34.00</u>
D. Double Check Valve Device - Parallel*		
1. Installed by County Parallel 3/4"	\$930.00	\$930.00
2. Installed by County Parallel 1"	\$930.00	\$930.00
3. Installed by County Parallel 1-1/2"	\$1,805.00	\$1,805.00
4. Installed by County Parallel 2"	\$1,980.00	\$1,980.00
5. Installed by Owner, Provided by County, Parallel 4"	\$1,962.00	<u>At cost + Whse handling fee of \$34.00</u>
6. Installed by Owner, Provided by County, Parallel 6"	\$3,148.00	<u>At cost + Whse handling fee of \$34.00</u>
7. Installed by Owner, Provided by County, Parallel 8"	\$5,808.00	<u>At cost + Whse handling fee of \$34.00</u>

	FY20 Adopted	FY21 Proposed
UTILITIES - WATER SYSTEM		
* Double check valves for unmetered fire lines required an additional 3/4" double check valve for leak check meter.	\$405.00	\$405.00
E. Installation by County:		
1. Installed by County, 4"	\$1,500.00 -	\$1,500.00 -
	\$3,500.00	\$3,500.00
2. Installed by County, 6"	\$2,500.00 -	\$2,500.00 -
	\$4,000.00	\$4,000.00
3. Installed by County, 8"	\$2,500.00 -	\$2,500.00 -
	\$5,000.00	\$5,000.00
F. Related Fees		
1. Backflow Stands	\$33.00 Each	\$33.00 Each
G. Backflow Device Maintenance (Annual Fee)		
1. Residential (Residential > 4 Units), or Commercial/Small Fireline, ≤2"	\$28.86	\$28.86
2. Commercial/Multi-Family, DCVA/DCDA, ≥ 4"	\$62.70	\$62.70
3. Commercial/Multi-Family, RP, ≥ 4"	\$103.26	\$103.26
4. Residential (Residential < 3 Units) and ≤ 1"	\$9.72	\$9.72
NOTE: Annual Backflow Device Maintenance Fees will be billed on a bi-monthly basis.		
IV. SERVICE CHARGES		
A. Turn on Fee (scheduled) future date	\$16.00	\$16.00
B. Turn on Fee same date	\$32.00	\$32.00
C. Pre-termination notice	\$18.00	\$18.00
D. Delinquent turn off	\$21.00	\$21.00
E. Delinquent turn on future date	\$19.00	\$19.00
F. Delinquent turn on same date	\$32.00	\$32.00
G. Return check processing	Per Florida Statute	Per Florida Statute
H. Special meter reading - water already on	\$16.00	\$16.00
I. Check last reading fee (if routine or special meter reading was correct) or off-cycle reading for billing	\$19.00	\$19.00
J. Meter reset fee—3/4"—1" <u>Meter reset fee 3/4" to 2"</u>	\$30.00	<u>\$65.00</u>
K. <u>Larger than 1"</u> - <u>Larger than 2"</u>	At Cost	At Cost
L. Meter test in shop (if meter is registered within accuracy range - 3/4" to 1")	\$35.00	<u>\$100.00</u>
M. Meter test in shop (if meter is registered within accuracy range - 1-1/2" to 2")	\$45.00	<u>\$100.00</u>
N. Meter test in field (if meter is registered within accuracy range - larger than 2")	At Cost	At Cost
O. Hydrant meter deposit charge	At Cost	At Cost
NOTE: Services that are provided after hours at the request of the customer will be charged at two times the approved rate.		
V. FIRE PROTECTION CHARGES		
A. Installation charge for fire hydrant only - 5 1/4"	At Cost	At Cost
B. Standby Charges for unmetered private fire protection facilities:		
1. Annual Charge 6" or less fire line	\$102.00	\$102.00
2. Annual Charge 8" fire line	\$174.00	\$174.00
3. Annual Charge 10" fire line	\$342.00	\$342.00
4. Annual Charge 12" fire line	\$390.00	\$390.00

	FY20 Adopted	FY21 Proposed
UTILITIES - WATER SYSTEM		
Persons desiring to have public fire protection facilities relocated shall pay in advance 100% of the estimated cost of relocation. Upon completion of the project they shall be billed actual cost plus overhead, less the amount advanced. Governmental agencies will not be required to prepay.		
C. Potable fire hydrant flow test	\$75.00	\$75.00
VI. TAP ONLY CHARGES		
1. Concrete Pipe Main (minimum \$5,000)	At Cost, but not less than \$5,000.00	At Cost, but not less than \$5,000.00
2. Tap 2" Main Line - Iron/PVC Pipe Main 16" or less	\$1,300.00	\$1,300.00
3. Tap 4" - Iron/PVC Pipe Main 16" or less	\$2,000.00	\$2,000.00
4. Tap 6" - Iron/PVC Pipe Main 24" or less	\$2,100.00	\$2,100.00
5. Tap 8" - Iron/PVC Pipe Main 24" or less	\$2,400.00	\$2,400.00
6. Tap 12" - Iron/PVC Pipe Main 24" or less	\$3,200.00	\$3,200.00
These charges are for labor and material only to tap and install valve boxes on the County water mains. The cost for restoration will be in addition to these charges and will be the actual cost of materials and labor plus overhead. Meter taps 2" in diameter or less are not permitted on concrete mains. Mains 24" in diameter or larger are considered to be transmission mains and tapping will not be permitted except as authorized by the Director of Pinellas County Utilities.		
Taps on mains 24" in diameter and larger requiring well pointing by the County will be required to pay in advance the anticipated well pointing charge at the current contract price. In the event well pointing is not required the well pointing charge will be refunded.		
VII. IMPACT FEES		
A. Residential Impact Fees:		
1. Single Family Homes		
a. 5/8" x 3/4" meter	\$352.00	\$352.00
b. 1" meter	\$880.00	\$880.00
2. Duplex (master metered) 1-3/4" meter	\$493.00	\$493.00
3. Triplex (master metered) 1-1" meter	\$634.00	\$634.00
4. Apartments (master metered) (loft or den = additional bedroom)		
a. 1 bedroom	\$141.00	\$141.00
b. 2 bedroom	\$176.00	\$176.00
c. 3 bedroom	\$211.00	\$211.00
5. Mobile Homes (master metered)	\$246.00	\$246.00
6. Hotel/Motel & Travel Trailer Park	Based on Meter Size	Based on Meter Size
B. Commercial Impact Fees:		
1. 5/8 x 3/4" meter ERU 1	\$352.00	\$352.00
2. 1" meter ERU 2.5	\$880.00	\$880.00
3. 1-1/2" meter ERU 5	\$1,760.00	\$1,760.00
4. 2" meter" ERU 10	\$3,520.00	\$3,520.00
5. 2-2" in manifold ERU 20	\$7,040.00	\$7,040.00
6. 4" Compound ERU 30	\$10,560.00	\$10,560.00
7. 4" turbine ERU 40	\$14,080.00	\$14,080.00
8. 6" FM-CT ERU 100	\$35,200.00	\$35,200.00
9. 8" FM-CT" ERU 175	\$61,600.00	\$61,600.00

	FY20 Adopted	FY21 Proposed
UTILITIES - WATER SYSTEM		
Due to financial hardship, the County's deferred payment program can be used to pay for the cost of impact and connection fees. The program calls for payment of the fees over a six (6) year period at an interest rate of 8%.		
VIII. UNSCHEDULED LABOR AND MATERIALS		
Line extension and other special installation not covered by this schedule of rates and fees will be charged material costs plus 15% and cost of labor plus 105%.		
IX. LINE EXTENSION COSTS		
The front footage cost of pipe installed is established as the cost of the pipe per foot plus the cost of labor and materials as installed and related to a cost per linear foot.		
X. MISCELLANEOUS CHARGES		
See resolution #87-371, Section XI		
XI. WATER MAIN EXTENSION POLICY		
See resolution #87-371, Section XII		
XII. SPECIAL ASSESSMENT COST OF CONSTRUCTION		
See resolution #87-371, Section XIII		
XIII. SPECIAL ASSESSMENTS		
See resolution #87-371, Section XIV		
XIV. WHOLESALE RATE CRITERIA		
A. General		
See resolution #87-371, Section XV, Part A		
B. Monthly Meter Service Charges		
The monthly meter service charge applicable for wholesale accounts for meter maintenance, meter reading, telemetry charges, billing and accounting are as follows:		
1. Meter Six 3/4"	\$12.00	\$12.00
2. Meter Size 1"	\$13.00	\$13.00
3. Meter Size 1-1/2"	\$15.00	\$15.00
4. Meter Size 2"	\$16.00	\$16.00
5. Meter Size 4"	\$25.00	\$25.00
6. Meter Size 6"	\$38.00	\$38.00
7. Meter Size 8"	\$55.00	\$55.00
8. Meter Size 10"	\$72.00	\$72.00
9. Meter Size 12"	\$133.00	\$133.00
10. Meter Size 16"	\$158.00	\$158.00
11. Meter Size 20"	\$183.00	\$183.00
12. Over 20", or other types	\$195.00	\$195.00
Unpaid accounts will become delinquent thirty (30) days after the date of billing.		
C. Meter Connections		
See resolution #87-371, Section XV, Part D		
D. Eligibility		
See resolution #87-371, Section XV, Part E		
XV. CONTRACTUAL CUSTOMERS		

	FY20 Adopted	FY21 Proposed
UTILITIES - WATER SYSTEM		
A. Category A - Active Water Accounts	\$0.72 for each utility service	\$0.72 for each utility service
B. Category C - No Water Account (for first service)	\$1.16 for first service	\$1.16 for first service
XVI. MAILING INSERT FEE		
A. Mailing insert fee - includes the cost of PCU design, developing, printing and shipping the inserts and addition to handling all of the coordination with the mail house contractor.	\$0.05 per insert	\$0.05 per insert
B. Mailing insert fee - If the mailer does their own design, printing and shipping to the mail house.	\$0.04 per insert	\$0.04 per insert
C. If an insert goes out that causes the total weight of the mail package to exceed the standard first class mail rate, the organization that requested the insert pays the additional cost of postage.	At Cost	At Cost
D. Miscellaneous change order fee	\$2.37 per change order	\$2.37 per change order
XVII. UNSPECIFIED WORK	At Cost	At Cost
NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.		

GLOSSARY

ACCELA CIVIC PLATFORM - The Accela Civic Platform enables the County to develop, maintain and regulate a comprehensive, manageable and sustainable land use plan, which serves to protect and enhance economic growth, land development, transportation impacts, property values, life safety, construction, and ordinance enforcement. This tool allows the County to better serve its customers and the public by creating a central data repository that functions as an enterprise wide source of land management information. This central database allows the County's customers to access parcel specific information and obtain a wide range of project/permit/case history.

AD VALOREM TAX - A tax levied in proportion to the value of the property against which it is levied.

ADOPTED BUDGET - The financial plan for the fiscal year beginning October 1, required by law to be approved by the Board of County Commissioners at the second of two public hearings.

ANNUAL MARKET SURVEY OR MARKET SURVEY - Each year the Unified Personnel System (UPS), utilizes a rigorous method for collecting, analyzing, and reporting labor market data to ensure that the County's pay administration practices and salaries are reflective of changes occurring in the labor market. The annual market survey report draws upon a comprehensive array of data collected from numerous reputable salary data sources and wage growth indices representing both private and public sector industries. The UPS uses this data to examine trends affecting: salary increase budgets, pay structure adjustments, wage growth, and variations in the cost of labor, and to formulate recommendations for the County's compensation and pay range adjustments for the next fiscal year.

APPROPRIATION - The legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An appropriation is usually limited in the amount and as to the time when it may be expended. It is the act of appropriation that funds the budget.

ASSESSED VALUE - A valuation set upon real estate or other property by a government as basis for levying taxes. Taxable value is then calculated based on the assessed value. The assessed value is set by the County Property Appraiser, an independent elected official. *See also* Taxable Value

BOARD OF COUNTY COMMISSIONERS (BCC) - The Board of County Commissioners is the seven member legislative and governing body for Pinellas County.

BOND - Written evidence of the issuer's obligation to repay a specified principal amount on a certain date (maturity date), together with interest at a stated rate, or according to a formula for determining that rate.

BUDGET - A financial plan containing an estimate of proposed revenues and expenditures for a given period (typically a fiscal year).

BUDGET AMENDMENT - A change to the adopted budget that does not increase or decrease the total amount of appropriations in a fund. The change must be approved by the BCC, although authority for some changes (e.g., within a department) has been delegated to the County Administrator. *See also* Budget Supplement.

BUDGET CALENDAR - Schedule of key dates in adopting and executing the annual County budget.

BUDGET HEARINGS - Public hearings conducted by the BCC to consider and adopt the County budget as required by Florida Statutes.

BUDGET SUPPLEMENT - A change to the adopted budget that increases the total amount of appropriations in a fund. The change must be approved by the BCC, generally in a resolution. *See also* Budget Amendment.

CAPITAL BUDGET - The financial plan of capital project expenditures for the fiscal year beginning October 1. It incorporates anticipated revenues and appropriations included in the first year of the six year Capital Improvements Program (CIP), and any anticipated unspent appropriation balances from the previous fiscal year. The Capital Budget is adopted by the Board of County Commissioners as a part of the annual County Budget.

CAPITAL IMPROVEMENT PROGRAM (CIP) - A proposed plan, covering each year of a fixed period of years, for financing long-term work projects that lead to the physical development of the County.

CAPITAL OUTLAY OR CAPITAL EQUIPMENT - Items such as office furniture, fleet equipment, data processing equipment, and other operating equipment with a unit cost greater than a prescribed amount. The capital outlay threshold is defined as \$1,000 by the State of Florida.

CAPITAL PROJECT - An improvement or acquisition of major facilities, roads, bridges, buildings, or land with a useful life of at least five years and a projected cost of \$50,000 or more.

CHARGE FOR SERVICES - Charges for a specific governmental service which cover all or part of the cost of providing that service to the user (e.g., building permits, animal licenses, park fees).

CONSTITUTIONAL OFFICERS - Persons elected to administer a specific function of County government and are directly accountable to the public for its proper operation. Constitutional Officers include the Clerk of the Circuit Court, the Property Appraiser, the Sheriff, the Supervisor of Elections, and the Tax Collector.

CONTINGENCY - Sometimes referred to as "Rainy Day Funds," these Reserves are set aside for emergency or unanticipated events during the fiscal year. *See also* Reserves.

COST CENTER - A budgeting entity which encompasses object level accounts (appropriations) that are used to monitor organization or program level expenditures.

DEBT SERVICE - The dollars required to repay funds borrowed by means of an issuance of bonds or a bank loan. The components of the debt service payment typically include an amount to retire a portion of the principal amount borrowed (i.e., amortization), as well as interest on the remaining outstanding unpaid principal balance.

DEBT SERVICE FUND - An account into which the issuer makes periodic deposits to assure the timely availability of sufficient monies for the payment of debt service requirements (i.e., principal and interest). The revenues to be deposited into the debt service fund and payments there from are determined by terms of the bond covenants.

DEPARTMENT - Organizational unit that is responsible for carrying out specific governmental functions or services, such as Emergency Management.

DEPENDENT SPECIAL DISTRICT - A special district, whose governing body or whose budget is established by the governing body of the County or municipality to which it is dependent.

DESIGNATED FUNDS - Funds that are set apart for a specific purpose to fund ongoing or one-time expenditures. Examples are bond proceeds, reserves for fund balance, reserve for contingencies

("Rainy Day Fund") and "pay-as-you-go" reserves for future facility renewal & replacement found mostly in the Enterprise Funds.

ELECTED OFFICIALS - Elected Officials include the Board of County Commissioners, the Judiciary, the State Attorney, the Public Defender, and five Constitutional Officers: the Clerk of the Circuit Court, the Property Appraiser, the Sheriff, the Supervisor of Elections, and the Tax Collector.

ENTERPRISE ASSET MANAGEMENT GEOGRAPHIC INFORMATION SYSTEM (GIS) - Geographical technology that manages, analyzes, layers, and disseminates information about facilities, equipment, and natural resources as part of the many data sets needed to support and integrate our county resources and operations.

ENTERPRISE FUND - A fund used to account for operations that are financed and operated in a manner similar to private business enterprises, where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

EXPENDITURE - The use of funds financial resources for the cost of goods received or services rendered.

FIRE PROTECTION DISTRICT - A designated area in the County where ad valorem revenues are collected from property owners and distributed to local cities and other agencies to finance fire suppression services to the area.

FISCAL YEAR - A twelve-month period of time to which the annual budget applies. At the end of this time, a governmental unit determines its financial position and the results of its operations. The Pinellas County fiscal year begins on October 1 and ends on September 30 of the subsequent calendar year. Fiscal Years are generally referred to by the year in which they end; therefore, FY21 is the year ending September 30, 2021.

FULL-TIME EQUIVALENT (FTE) - Full-time equivalent positions listed in the budget documents equal the number of full-time positions (see following definition) plus the number of employees on part-time or seasonal schedules converted to a full-time basis. For example, if the standard work week is 40 hours, a position authorized for 20 hours a week would equal 0.5 FTE.

FULL-TIME POSITION - An authorization to employ a staff member for an entire year. In most cases, this consists of 40 hours per week for 52 weeks, or 2,080 hours per year.

FUND - An accounting entity with a complete set of self-balancing accounts established to account for finances of a specific function or activity. The resources and uses are segregated from other resources and uses for the purpose of carrying on specific activities or attaining specific objectives in accordance with special regulations, restrictions, or limitations.

FUND BALANCE - Within a fund, the resources on hand at the beginning of the fiscal year, plus revenues received during the year, less expenses, equals ending fund balance. The **Ending Fund Balance** of one fiscal year becomes the **Beginning Fund Balance** in the next fiscal year.

FUNDING SOURCES - The type or origination of funds to finance ongoing or one-time expenditures. Examples are ad valorem taxes, user fees, licenses, permits, and grants.

GENERAL FUND - This fund accounts for all financial transactions except those required to be accounted for in other funds. The fund's resources, ad valorem taxes, and other revenues provide

services or benefits to all residents of Pinellas County. Revenues and expenditures for the Countywide Municipal Services Taxing Unit (MSTU) are also included in the General Fund.

GOVERNMENT ACCOUNTING STANDARDS BOARD (GASB) - An independent, private-sector, not-for-profit organization that establishes and improves standards of state and local governmental accounting and financial reporting. The federal government does not fund GASB, and its standards are not federal laws or rules. The GASB does not have enforcement authority to require governments to comply with its standards. However, Section 218.39(2) Florida Statutes requires the County to submit audited financial statements following rules established by the State Auditor General. The Auditor General's rules include generally accepted accounting principles (GAAP) compliance, and designate GASB standards as GAAP.

GASB 34 - A Statement issued by the Governmental Accounting Standards Board in 1999. A significant provision of this standard includes the preparation of government-wide financial statements that summarize the information of the government as a whole using the accrual basis of accounting (in addition to the continuing requirements for fund financial statements using the modified accrual basis of accounting). The County has selected the "modified approach" for the accounting of these assets. Under the "modified approach," the County records infrastructure assets at estimated original cost, but does not record depreciation against these assets. Instead of recording depreciation, the County is committed to incur the maintenance expenses necessary to preserve its infrastructure assets at specified levels of condition. Infrastructure assets such as streets, bridges, and sidewalks are also to be included in the government-wide financial statements. There are also expanded disclosure requirements.

GASB 45 - A Statement issued by the Governmental Accounting Standards Board in 2004. This standard addresses accounting and financial reporting for post-employment benefits other than pensions.

GASB 54 - A Statement issued by the Governmental Accounting Standards Board in 2009. This standard redefined how Reserves (Fund Balances) are to be reported, and changed the definition of Special Revenue funds and other fund types.

GOVERNMENTAL FUNDS - Funds generally used to account for "governmental" activities that are not fully supported by charges for the services received. Pinellas' governmental funds include the General Fund, Special Revenue funds, Debt Service funds, and Capital Projects funds.

GRANTS & AIDS - Contributions of assets (usually cash) for a specified purpose from one governmental unit or other organization to another.

HOMESTEAD EXEMPTION - Floridians are currently eligible for up to two constitutional benefits of \$25,000 to reduce the assessed value of their permanent residence (See Assessed Value).

INDEPENDENT AGENCIES - A variety of agencies, councils, and other organizational entities responsible for administering public policy functions independently of the Constitutional Officers and County Administrator. These entities are subject to Board of County Commissioner appropriation, but operate under the purview of a legislative/policy making body other than the Board of County Commissioners.

INFRASTRUCTURE - Infrastructure is a permanent installation such as a building, road, or water transmission system that provides public services.

INTERFUND TRANSFERS - See Transfers.

INTERGOVERNMENTAL REVENUE - Revenue collected by one government and distributed (usually through some predetermined formula) to another government.

INTERNAL SERVICE FUND - A fund established to finance and account for services and commodities furnished by one department to other departments on a cost reimbursement basis.

LEVY - To impose taxes, special assessments, or service charges for the support of County activities.

LINE ITEM - A specific sub-category of expenditure which is identified within an object category of a cost center for the purpose of providing additional detailed justification (e.g., Fuel).

MANDATE - A requirement imposed by a legal act of the federal, state, or local government.

MILLAGE RATE - A rate applied to a property's taxable value to determine property tax due. As used with ad valorem (property) taxes, the rate expresses the dollars of tax per one thousand dollars of taxable value (i.e., a 5 mill tax on \$1,000 equals \$5.00).

MISSION STATEMENT - A broad statement of purpose which is derived from an organization's and/or community's values and goals.

MUNICIPAL SERVICES TAXING UNIT (MSTU) - A special district authorized by the State Constitution Article VII and Florida Statutes 125.01. The MSTU is the legal and financial mechanism for providing specific services and/or improvements to a defined geographical area. An MSTU may levy ad valorem taxes without a referendum. An MSTU may also use assessments, service charges, or other revenue to provide its sources of income. In Pinellas County, the MSTU includes all of the unincorporated areas of the County.

OBJECT OR OBJECT CATEGORY - An expenditure classification, such as Personal Services, defined by the State Uniform Chart of Accounts for accounting and budgeting purposes. The Object Category is the level of budgetary control for the Pinellas County Operating Budget. Within certain defined limits, departments have the flexibility to expend dollars within a cost center's object category total without amending their budget.

OPERATING BUDGET - The operating budget includes appropriations for recurring and certain one-time expenditures that will be consumed in a fixed period of time to provide for day-to-day operations (e.g., salaries and related benefits, operating supplies, contractual services, and equipment).

OPERATING EXPENSES - Services provided to the County by private firms or other County departments (e.g., utilities, maintenance, legal services). Also includes purchase of materials and supplies (other than Capital Outlay).

PENNY FOR PINELLAS - The one-cent Local Option Sales Surtax for infrastructure was originally approved for a ten-year period by the voters of Pinellas County in 1989. The Penny has been extended for three additional ten-year periods, through 2030, by a 1997 referendum, a 2007 referendum and a 2017 referendum.

PERFORMANCE MEASUREMENT - A process of systematically collecting data about an organization's efficiency and effectiveness in delivering a program or service.

PERMANENT POSITIONS - Full-time staff positions listed in the budget. Permanent positions do not include part-time or seasonal positions. Partially funded full-time positions are included.

PERSONAL SERVICES - Expenses for salaries, wages, and related employee benefits provided for all persons, whether full-time, part-time, temporary, or seasonal.

PROPERTY TAX - See Ad Valorem Tax

PROPRIETARY FUND - Funds that are used to account for “business-like” activities that are supported by charges for the services received. Pinellas has two types of proprietary funds: Enterprise funds and Internal Service funds.

PRO-RATE - A budgetary convention (used in Community Development and Fire Administration) that allows for centralized departmental services to be budgeted in one cost center, with the actual costs being allocated to the specific users of the service in other cost centers. This is technically accomplished by appropriating a negative amount for the total central departmental service. An allocation of the central service’s total appropriation is then budgeted in each of the user cost centers, thereby reflecting the total cost to that particular function.

RESERVES - Included in this category are funds required to meet both anticipated and unanticipated needs; the balance of anticipated earmarked revenues not required for operation in the budget year; those required to be set aside by bond covenants; and accumulated funds set aside to finance capital construction on a pay-as-you-go basis. See *also* Contingency.

REVENUE - The amount estimated to be received from taxes, fees, permits, or other sources during a fiscal year.

REVISED BUDGET - The current year adopted budget adjusted to reflect all budget amendments and supplements approved by the Board of County Commissioners. In the FY21 budget documents, the Revised FY20 Budget includes changes through May 31, 2020.

ROLLED-BACK RATE - As specified by the Truth in Millage (TRIM) Law, the "rolled-back rate" is that millage rate which, when applied to the total amount of taxable value of property (excluding new construction), would produce the same amount of tax dollars as the previous year.

SCHOOL DISTRICT - The Pinellas County School District is an independent taxing authority which encompasses the same geographic area as Pinellas County. The District is governed by an independently elected School Board.

SPECIAL ASSESSMENT FUND - A fund used to account for the financing of public improvements or services deemed to benefit the properties against which special assessments are levied.

SPECIAL REVENUE FUND - A fund used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.

STATUTE - A written law enacted by a duly organized and constituted legislative body.

SUPPLEMENTAL APPROPRIATION - See Budget Supplement.

SUPPORT FUNDING - Support funding is provided by the Board of County Commissioners for those activities for which costs do not apply solely to any specific county department's function, but are either applicable to the operation of county government as a whole, or are provided for the public good.

SWFWMD or Swiftmud - The Southwest Florida Water Management District, an independent taxing authority which encompasses the geographic area of Pinellas and several other counties.

TAXES - Compulsory charges levied by a government for the purpose of financing services performed for the common benefit.

TAXABLE VALUE - The assessed value of property minus any authorized exemptions (e.g. agricultural, homestead exemption). This value is used to determine the amount of property (ad valorem) tax to be levied. *See also* Assessed Value.

TIF - An acronym which, depending on the context, refers to either *Transportation Impact Fees* or *Tax Increment Financing*.

TRANSFERS - Because of legal or other restrictions, monies collected in one fund may need to be expended in other funds. This is accomplished through Transfer-In (a source of funds) for the recipient fund and an equal Transfer-Out (a use of funds) for the donor fund. When this movement occurs between different funds, it is known as an **Interfund Transfer**.

TRUTH IN MILLAGE LAW (TRIM) - A 1980 Florida Law which provides specific requirements for local government budget and millage rate approval, including dates, times, and content of public hearings. The law was intended to keep the public informed about the taxing intentions of the various local taxing authorities.

UNIFIED PERSONNEL SYSTEM (UPS) - A program of public personnel administration for its members. The UPS was established in 1975 by a special legislative act to provide equal employment opportunities, efficiency, and economy in County employment practices. The UPS is composed of 11 different members or Appointing Authorities, including most of the Constitutional Officers with the exception of the Sheriff, who maintains an independent personnel system.

UNINCORPORATED AREA - That portion of the County which is not within the boundaries of any municipality. *See also* **Municipal Services Taxing Unit**

WORKLOAD MEASURE - An indicator of the amount of resources used to produce a service or program (input) or the amount of work completed or effort expended (output).

Pinellas County - Inset Location & Map

