

HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY FY 24/25 OPERATING BUDGET
Land Assembly Fund Budget - Proposed Amended

	Approved 2024/2025 Budget	Proposed 2024/2025 Amended Budget	Budget Increase (Decrease)	Percent Difference
<u>Revenue</u>				
Ground Lease Fees	100,000	100,000	-	0%
Total Budgeted Revenue	100,000	100,000	-	0%

	Approved 2024/2025 Budget	Proposed 2024/2025 Amended Budget	Budget Increase (Decrease)	Percent Difference
<u>Expense</u>				
Legal & Professional Fees	25,000	65,000	40,000	160%
Operating Expenses Reserve Fund	15,000	15,000	-	0%
Program Income Transferred-Out to BOCC	60,000	20,000	(40,000)	-67%
Total Budgeted Expenditures	100,000	100,000	-	0%