

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002927A 46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.

Description: Design and construct sidewalk, driveways, and ADA ramps on both sides of the street.

Start: 14-JUL-16 Finish: 30-SEP-25

Project Classifications:

CIP Phase	Construction
Commission District, Single Member	District 7 - Rene Flowers
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget						FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3026	Sidewalks Projects								
020.1	020.1-Design-Penny					30,000	0	0	0	0	0	0	30,000
030.1	030.1-Construction-Penny					4,042,000	613,000	0	0	0	0	0	4,655,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects						4,072,000	613,000	0	0	0	0	0	4,685,000
Total for Project: 002927A						4,072,000	613,000	0	0	0	0	0	4,685,000

Funding Source													
Penny for Pinellas						4,072,000	613,000	0	0	0	0	0	4,685,000
Funding Total:						4,072,000	613,000	0	0	0	0	0	4,685,000
Report Total:						4,072,000	613,000	0	0	0	0	0	4,685,000