

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

January 10, 2025

Page 2 of 3

Function: Physical Environment Activity: Water-Sewer Combination

Project: 001523A Utility Relocation for FDOT US19 Northside to CR95

Description: Utility relocation for the Florida Department of Transportation road project widening US19 and construction of an overpass at Curlew Rd. The roadway and drainage improvements will impact the County's existing 36" transmission and distribution mains.

Start: 01-OCT-13 Finish: 30-SEP-25

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Construction
Location	Clearwater
Location	Dunedin
Utilities Project Category	FDOT Relocations

Budget		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 4034	CIP Projects Center: 431470 Physical Environment Program: 2321 Water								
030.60	030.60-Cons Wtr Sup & Trans	1,000,000	2,445,000	1,620,000	0	0	0	0	5,065,000
030.62	030.62-Const Wtr Distr Main	1,000,000	2,445,000	1,620,000	0	0	0	0	5,065,000
Project Total for : Fund: 4034 Water Renewal&Replacement Center: 431470 CIP Planning & Design Program: 2321 Water		2,000,000	4,890,000	3,240,000	0	0	0	0	10,130,000
Fund: 4052	CIP Projects Center: 431471 Physical Environment Program: 2421 Sewer								
030.471	030.471-Const Sewer Coll	12,500	25,000	12,000	0	0	0	0	49,500
Project Total for : Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer		12,500	25,000	12,000	0	0	0	0	49,500
Total for Project: 001523A		2,012,500	4,915,000	3,252,000	0	0	0	0	10,179,500

Funding Source

Sewer Funds	12,500	25,000	12,000	0	0	0	0	49,500
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Page 3 of 3

Water Funds	2,000,000	4,890,000	3,240,000	0	0	0	0	10,130,000
Funding Total:	2,012,500	4,915,000	3,252,000	0	0	0	0	10,179,500
Report Total:	6,012,500	10,310,000	5,444,000	0	0	0	0	21,766,500