



# Define - Measure - Analyze - Improve - Control

**Project or Program:** Federal FY2018 (County FY 2020) Edward Byrne Memorial Justice Assistance Grant – Countywide (JAGC)

**Goal:** To provide assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system.

| INPUTS         | ACTIVITIES |              | OUTCOMES |                    |                      |                   |
|----------------|------------|--------------|----------|--------------------|----------------------|-------------------|
| What we invest | What we do | Who we reach | Outputs  | Short-term results | Intermediate results | Long-term results |

TOTAL AWARD: \$276,412

**ADMINISTERED BY: PINELLAS COUNTY**

|  |   |  |   |  |  |  |
|--|---|--|---|--|--|--|
| <p><b>Alpha House</b><br/>\$31,500</p>                             | <p><u>Child Abuse Prevention</u></p> <ul style="list-style-type: none"> <li>Shelter</li> <li>Parenting Classes</li> <li>Case Management</li> <li>Teaches basic life skills</li> </ul>   | <p>Homeless, pregnant and/or parenting teens/young women in Pinellas County.</p>   | <p># of clients served</p> <p># of calls to the abuse hotline</p>   |  |  | <p>#/% reduction in the number of reported "in-house" abuse calls (Goal: 96% reduction)</p> <p># of clients served (Goal: 45)</p>                          |
| <p><b>Pinellas County Justice Coordination</b><br/>\$27,641.00</p> | <p><u>JAG Planning Grant</u></p> <ul style="list-style-type: none"> <li>Coordinating unit</li> <li>Administers the program on behalf of the County.</li> <li>Partially funds one justice coordination position.</li> </ul>  | <p>Pinellas County residents, FDLE, providers under the grant.</p>   | <p>% of work hours spent on grant.</p>  |  |  | <p>% of work hours spent on grant. (Goal: 75%)</p> <p># of reports submitted timely (Goal: 40)</p>   |
| <p><b>MORE Health</b><br/>\$25,000</p>                             | <p><u>Firearm Safety</u></p> <ul style="list-style-type: none"> <li>Provide firearm safety education lessons to children, teens, their families, and their teachers</li> </ul>  | <p>Pinellas County 3<sup>rd</sup> grade and 6<sup>th</sup> grade students and teachers.</p>  | <p># of schools visited</p> <p># of classrooms visited</p> <p># of students served</p>  |  |  | <p># of students served (Goal: 8,000 third graders, 3,000 middle schoolers)</p> <p>% improvement in firearm safety literacy among student participants</p> |
| <p><b>Suncoast Center, Inc.</b><br/>\$35,000</p>                   | <p><u>Forensic Focused Outreach</u></p> <ul style="list-style-type: none"> <li>Provides ongoing treatment</li> <li>Psychosocial and substance abuse assessment</li> <li>Psychiatric eval</li> <li>Symptom management and treatment planning</li> <li>Individual therapy</li> <li>Case management</li> </ul> | <p>Individuals identified by the Jail Diversion Program and the End of Sentence Program with mental health and co-occurring substance use disorders.</p> | <p># of clients served in program</p> <p># of services provided</p> <ul style="list-style-type: none"> <li>Screening and assessment</li> <li>Psychiatric evaluations</li> <li>Individual therapy sessions</li> <li>Case management</li> </ul> |  |  | <p># of clients served in program (Goal: 270 – 300)</p> <p># of services provided (Goal: 120 – 539 depending on cost of service provide)</p>               |



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|  |  |   |   |  |  |   |
|--|--|---|---|--|--|---|
| <p><b><u>WestCare</u></b><br/>\$31,500</p>   | <p><u>Mustard Seed Inn (MSI) Case Management</u></p> <ul style="list-style-type: none"> <li>Funds one Recovery Support Specialist/Case Manager position</li> </ul>   | <p>Homeless adults in recovery from a substance use, co-occurring disorders, or multiple chronic conditions</p> | <p># of clients served</p> <p>#/% of program residents transitioned to permanent housing or rapid rehousing programs within 6 months.</p> |  |  | <p># of clients served (Goal: 130)</p> <p>% of residents transitioned to permanent housing or rapid rehousing within 6 months (Goal: 85%)</p> |
| <b>ADMINISTERED BY: PINELLAS COUNTY SHERIFF'S OFFICE</b>   |  |   |   |  |  |   |
| <p><b><u>Pinellas County Sheriff</u></b><br/>\$105,000</p>   | <p><u>Sexual Predator and Offender Tracking Unit (SPOT)</u></p> <ul style="list-style-type: none"> <li>Countywide registration, monitoring, apprehending and tracking of sexual predators and offenders</li> </ul>                           | <p>Pinellas County residents</p>  |   |  |  |   |
| <b>ADMINISTERED BY: MUNICIPALITIES</b>   |  |   |   |  |  |   |
| <p><b><u>City of Clearwater (Police Department)</u></b><br/>\$8,500</p> <p><i>Administered by: CLEARWATER</i></p>        | <p><u>Field Identification Project</u></p> <ul style="list-style-type: none"> <li>Purchase Idemia MorphoDent devices</li> <li>Enable officers in the field to identify individuals through fingerprints/biometrics within minutes</li> </ul> | <p>City of Clearwater residents</p>   |   |  |  |   |
| <p><b><u>City of Pinellas Park (Police Department)</u></b><br/>\$10,921</p> <p><i>Administered by: PINELLAS PARK</i></p> | <p><u>Law Enforcement Equipment Purchase</u></p> <ul style="list-style-type: none"> <li>Load-bearing outer carriers (vests) to hold items usually on officers' belts</li> </ul>  | <p>Pinellas Park police officers.</p>   |   |  |  |   |
| <p><b><u>Treasure Island Police Department</u></b><br/>\$1,350</p> <p><i>Administered by: TREASURE ISLAND</i></p>        | <p><u>"Are You OK? Program</u></p> <ul style="list-style-type: none"> <li>Purchasing "Are You OK system"</li> <li>Helps Dept. maintain contact with senior residents</li> </ul>  | <p>Elderly residents of Treasure Island and their families/friends.</p>   |   |  |  |   |