

MSTU - BCC Project Summary							
			FY16 - FY24	FY25	Total to Date		
As of 5/6/2025		Dedicated Funding: \$220,000 per fiscal year FY16 to FY25	\$ 1,980,000.00	\$ 220,000.00	\$ 2,200,000.00		
Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
Palm Harbor Library	8/23/2016	Palm Harbor Library Digital Divide Technology	\$ 20,000.00	\$ 19,989.46	\$ -	\$ 10.54	Completed
Palm Harbor Library	4/11/2017	Palm Harbor Library "Replace Digital Road Sign"	\$ 20,000.00	\$ 19,949.00	\$ -	\$ 51.00	Completed
Palm Harbor Library	2/6/2018	Palm Harbor Library - New Laptops, Printers and Tables	\$ 10,120.00	\$ 10,036.27	\$ -	\$ 83.73	Completed
Palm Harbor Library	4/9/2019	Palm Harbor Library - New Vehicle (Outreach Services)	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Palm Harbor Library	6/23/2020	Upgrade Library Entrance and Carpeting	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	Completed
Palm Harbor Library	5/25/2021	Palm Harbor Library Renovation of Flooring	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Palm Harbor Library	4/12/2022	Palm Harbor Library Youth Services Area Flooring	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Palm Harbor Library	5/9/2023	Flooring for the Adult and Technical Services Department	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Palm Harbor Library	9/5/2024	Palm Harbor Library - Shelving	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal Palm Harbor Library			\$ 175,120.00	\$ 174,974.73	\$ -	\$ 145.27	
Downtown Palm Harbor	12/17/2024	Downtown Palm Harbor Street Lighting District	\$ 400,000.00		\$ 400,000.00	\$ -	in progress
	5/6/2025	<<< Duke Energy Installation Agreement					
Subtotal Downtown Palm Harbor			\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	
Palm Harbor Historical Society	9/9/2021	PH Museum Native Plant and Historic "Living Landscape"	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Palm Harbor Historical Society	7/24/2023	Entry Door and design	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	in progress
Subtotal Pinellas Palm Harbor Historical Society			\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	
Palm Harbor Merchant Assoc	9/19/2023	Baricades, tent, storage bins, trailer, etc	\$ 18,695.00	\$ 18,695.00	\$ -	\$ -	in progress
Subtotal Pinellas Palm Harbor Merchant Assoc			\$ 18,695.00	\$ 18,695.00	\$ -	\$ -	
Palm Harbor Area Senior Council	1/16/2024	Renovations Sunderman Recreation Complex restrooms	\$ 18,849.20	\$ 18,849.20	\$ -	\$ -	Completed
Subtotal Palm Harbor Area Senior Council			\$ 18,849.20	\$ 18,849.20	\$ -	\$ -	
Greater Palm Harbor Chamber of Commerce	9/9/2021	Downtown Palm Harbor Street Beautification	\$ 19,923.97	\$ 19,921.96	\$ -	\$ 2.01	Completed
Greater Palm Harbor Chamber of Commerce	12/17/2021	Exterior Doors, Ramp, AC	\$ 20,000.00		\$ 20,000.00	\$ -	in progress
Subtotal Greater Palm Harbor Chamber of Commerce			\$ 39,923.97	\$ 19,921.96	\$ 20,000.00	\$ 2.01	
Palm Harbor Main Street	4/22/2025	Community Event - Naming Anniversary 100 Years	\$ 20,000.00		\$ 20,000.00	\$ -	
Subtotal Palm Harbor Main Street			\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Lightning Detection	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Soccer Field Safety Nets	\$ 10,000.00	\$ 7,411.40	\$ -	\$ 2,588.60	Completed
Seminole Junior Warhawks Athletic Association	9/16/2016	SJWAA Baseball Field Fence Repair	\$ 10,000.00	\$ 5,750.00	\$ -	\$ 4,250.00	Completed
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Lightning Prediction System Software	\$ 4,995.00	\$ 4,995.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	5/7/2019	SJWAA Repair Chain Link Fence (Complex)	\$ 12,500.00	\$ 12,500.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	5/25/2021	SJWAA Soccer Fields - Regrading Low Areas	\$ 19,500.00	\$ 19,500.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	11/9/2021	Renovations to field #2- installation of grass and irrigation	\$ 19,600.00	\$ 19,600.00	\$ -	\$ -	Completed
Seminole Junior Warhawks Athletic Association	4/9/2024	Sports Complex Improvements	\$ 16,980.00	\$ 16,980.00	\$ -	\$ -	Completed
Subtotal SJWAA			\$ 103,575.00	\$ 96,736.40	\$ -	\$ 6,838.60	
Seminole Youth Athletic Association	12/13/2016	SYAA Lightning Detection	\$ 13,500.00	\$ 13,195.00	\$ -	\$ 305.00	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Fence Repair and Replacement	\$ 6,250.00	\$ 6,250.00	\$ -	\$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Field Light Repairs	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	Completed

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Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
Seminole Youth Athletic Association	12/13/2016	SYAA Covering of Bleachers	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	Completed
Seminole Youth Athletic Association	12/13/2016	SYAA Safety Nets	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	Not Submitted
Subtotal SYAA			\$ 37,350.00	\$ 32,045.00	\$ -	\$ 5,305.00	
Lealman Fire District	3/21/2017	Lealman Fire District LED sign	\$ 25,000.00	\$ 24,999.55	\$ -	\$ 0.45	Completed
Subtotal Lealman Fire District			\$ 25,000.00	\$ 24,999.55	\$ -	\$ 0.45	
Feather Sound	8/15/2017	Rubberized mulch for playground at Earl Maize Rec Center	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Feather Sound	11/9/2021	Community dog park at Earl Maize Rec Area	\$ 20,000.00	\$ 18,198.43	\$ -	\$ 1,801.57	Completed
Feather Sound	10/17/2023	Landscape Improvements	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Feather Sound	7/16/2024	Pickleball Court Improvements	\$ 20,000.00		\$ 20,000.00	\$ -	in progress
Subtotal Feather Sound			\$ 80,000.00	\$ 58,198.43	\$ 20,000.00	\$ 1,801.57	
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Electrical System Repair/Replace	\$ 35,000.00	\$ 32,500.00	\$ -	\$ 2,500.00	Completed
Cross Bayou Little League	7/18/2017	Cross Bayou Little League Roof Replacement	\$ 10,000.00	\$ 9,300.00	\$ -	\$ 700.00	Completed
Subtotal Cross Bayou Little League			\$ 45,000.00	\$ 41,800.00	\$ -	\$ 3,200.00	
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Playground Resurfacing	\$ 5,000.00	\$ 4,158.10	\$ -	\$ 841.90	Completed
Tierra Verde Community Association	7/18/2017	Tierra Verde Community Association Bleacher Seating	\$ 7,000.00	\$ 6,376.26	\$ -	\$ 623.74	Completed
Tierra Verde Community Association	6/19/2018	Tierra Verde Community Association Complex LED Sign	\$ 20,000.00	\$ 12,505.00	\$ -	\$ 7,495.00	Completed
Tierra Verde Community Association	9/13/2018	Tierra Verde Community Association Complex Resurface Tennis Courts	\$ 15,000.00	\$ 13,500.00	\$ -	\$ 1,500.00	Completed
Tierra Verde Community Association	9/10/2020	TVCA Complex (Fencing, Gates, Windscreens, Canopy Benches, and Tennis & Pickleball Scoreboards)	\$ 15,500.00	\$ 15,500.00	\$ -	\$ -	Completed
Tierra Verde Community Association	9/9/2021	TVCA Repairs to Playground Equipment	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Tierra Verde Community Association	9/22/2022	TVCA Landscape and Irrigation repairs and upgrades	\$ 20,000.00		\$ 20,000.00	\$ -	in progress
Tierra Verde Community Association	1/16/2024	Tennis and Picklball	\$ 11,517.05	\$ 11,517.05	\$ -	\$ -	Completed
Tierra Verde Community Association	12/17/2024	Tennis and Picklball Resurfacing	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal TVCA			\$ 134,017.05	\$ 103,556.41	\$ 20,000.00	\$ 10,460.64	
Crystal Beach Community Association	2/27/2018	Gazebo (install in Live Oak Park)	\$ 32,650.00	\$ 32,650.00	\$ -	\$ -	Completed
Subtotal Crystal Beach Community Association			\$ 32,650.00	\$ 32,650.00	\$ -	\$ -	
St. Petersburg College - Civic Building	3/12/2019	Support Construction of SPC's new Civic Building	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal St. Petersburg College			\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	
FEAST, Inc. (North County - Palm Harbor)	9/9/2022	Food Pantry - Walk-in Cooler/Freezer	\$ 18,364.00	\$ 18,364.00	\$ -	\$ -	Completed
Subtotal FEAST, Inc.			\$ 18,364.00	\$ 18,364.00	\$ -	\$ -	
High Point Neighborhood Family Center	8/1/2017	High Point Replace and Upgrade Lighting	\$ 5,000.00	\$ 4,536.30	\$ -	\$ 463.70	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Computers and Upgrade Software	\$ 9,000.00	\$ 8,656.49	\$ -	\$ 343.51	Completed
High Point Neighborhood Family Center	8/1/2017	High Point Replace Tile with Vinyl Plank Flooring and Carpet	\$ 10,100.00	\$ 9,217.34	\$ -	\$ 882.66	Completed
Subtotal HPNFC			\$ 24,100.00	\$ 22,410.13	\$ -	\$ 1,689.87	
Kiwanis Breakfast Club of Seminole	7/30/2024	Family Fun Fishing Trailer project at Taylor Park	\$ 9,834.98		\$ 9,834.98	\$ -	in progress
Subtotal Kiwanis Breakfast Club of Seminole			\$ 9,834.98	\$ -	\$ 9,834.98	\$ -	

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Recipient Agency/Organization	Board Allocation Approval Date	Project Description	Project Budget	Actual Expense	Committed Balance	Unspent / Available	Status
Florida Dream Center	4/7/2020	Wood Chipper/Shredder and Zero-Turn Lawn Mower	\$ 17,000.00	\$ 16,465.00	\$ -	\$ 535.00	Completed
Florida Dream Center	5/25/2021	Purchase New Cargo Van	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Florida Dream Center	11/9/2021	Technology and storage equipment for Resident Advocacy and Food	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Florida Dream Center	8/16/2023	Pantry to Life - Food Cooler	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	Completed
Subtotal Florida Dream Center			\$ 77,000.00	\$ 76,465.00	\$ -	\$ 535.00	
Largo for Youth, Inc	7/23/2019	Purchase Field Equipment and Player Safety Items	\$ 7,300.00	\$ 5,303.41	\$ -	\$ 1,996.59	Completed
Subtotal Largo for Youth, Inc			\$ 7,300.00	\$ 5,303.41	\$ -	\$ 1,996.59	
Ozona Village	3/26/2024	Hall Improvement Project	\$ 18,782.50	\$ 18,782.50	\$ -	\$ -	Completed
Ozona Village	1/28/2025	Hall Improvement Flood Damage - Helene	\$ 20,000.00		\$ 20,000.00	\$ -	in progress
Subtotal Ozona Village			\$ 38,782.50	\$ 18,782.50	\$ 20,000.00	\$ -	
Pinellas Police Athletic League (PAL)	9/9/2021	Pinellas PAL Video Surveillance System	\$ 11,507.00	\$ 11,507.00	\$ -	\$ -	Completed
Pinellas Police Athletic League (PAL)	5/24/2022	Pinellas PAL - New Portable Classroom	\$ 18,446.00	\$ 17,117.88	\$ -	\$ 1,328.12	Completed
Subtotal Pinellas PAL			\$ 29,953.00	\$ 28,624.88	\$ -	\$ 1,328.12	
YMCA of the Suncoast	7/25/2023	Sunshade Structure	\$ 15,950.00	\$ 15,950.00	\$ -	\$ -	in progress
Subtotal YMCA of the Suncoast			\$ 15,950.00	\$ 15,950.00	\$ -	\$ -	
EmpowerHERment Community Center	9/9/2022	Computer Literacy	\$ 19,799.90	\$ 19,799.90	\$ -	\$ -	Completed
Subtotal EmpowHERment			\$ 19,799.90	\$ 19,799.90	\$ -	\$ -	
Suncoast Animal League	10/11/2022	Veterinary surgical equipment	\$ 19,971.00	\$ 19,971.00			Completed
Subtotal Suncoast Animal League			\$ 19,971.00	\$ 19,971.00	\$ -	\$ -	
Friends of Ridgecrest	9/22/2022	facilities upgrades Tasker Beal Jr Service Center	\$ 16,071.86		\$ 16,071.86		
Subtotal Friends of Ridgecrest			\$ 16,071.86	\$ -	\$ 16,071.86	\$ -	
Subtotal of Approved Items (Allocated Funds)			\$ 2,055,998.60	\$ 1,417,359.22	\$ 565,906.84	\$ 72,732.54	
Unallocated MSTU Funds (reflects only approved projects above)			\$ 144,001.40			\$ 144,001.40	
Total Available for New Projects (including lapse from completed projects)						\$ 216,733.94	
Scheduled on BCC Agenda - Organization Name	Agenda Date	Project Description	Funding Request		Fiscal Impact: Available Funds		
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Horses for Handicapped Foundation of Pinellas County	6/17/2025	repair fence, remove trees and stumps from hurricane damage	\$ 10,250.00		\$ (10,250.00)		
Friends of Palm Harbor Boy Scout Troop 26	6/17/2025	replace windows and doors, and purchase lawn mower	\$ 20,000.00		\$ (20,000.00)		
Neighborly Adult Day Care Center - Palm Harbor	6/17/2025	replace roof at Sunny Harbor Adult Day Center in Palm Harbor	\$ 20,000.00		\$ (20,000.00)		
			\$ 2,106,248.60	Allocated If Approved			
			\$ 93,751.40	Unallocated If Approved	\$ 93,751.40		
			Total Available with Lapsed \$\$\$		If Approved	\$ 166,483.94	

Summary of MSTU Special Projects Approved by the Board of County Commissioners

As of 5/6/2025

Total Appropriated (FY16-FY25)	\$ 2,200,000.00
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Organization Name	Unincorporated Area	Assistants to the County Administrator Focus Areas	Number of Requests Supported	Amount Committed and/or Spent	Unincorporated Area Population and Total \$\$	Percentage of Population and Total \$\$
Tierra Verde Community Association	Tierra Verde	South County	9	\$ 123,556.41		
Feather Sound	Feather Sound	Mid County	4	\$ 78,198.43		
Friends of Ridgecrest	Ridgecrest	Mid County	1	\$ 16,071.86		
High Point Neighborhood Family Center	High Point	Mid County	3	\$ 22,410.13		
Largo For Youth, Inc	Largo	Mid County	1	\$ 5,303.41		
Seminole Junior Warhawks Athletic Association	Seminole	Mid County	8	\$ 96,736.40		
Seminole Youth Athletic Association	Seminole	Mid County	5	\$ 32,045.00		
Kiwanis Breakfast Club	Seminole	Mid County	1	\$ 9,834.98		
Cross Bayou Little League	Seminole	Mid County	2	\$ 41,800.00	24,127	13.5%
YMCA of the Suncoast	Ridgecrest	Mid County	1	\$ 15,950.00		
St. Petersburg College	Seminole	Mid County	1	\$ 20,000.00	\$ 461,906.62	23.3%
Crystal Beach Community Association	Crystal Beach	North County	1	\$ 32,650.00		
FEAST, Inc.	Palm Harbor	North County	1	\$ 18,364.00		
East Lake Recreation	East Lake	North County	10	\$ 176,612.05		
East Lake Library	East Lake	North County	11	\$ 183,224.99		
EmpowHERment	Clearwater	North County	1	\$ 19,799.90		
CSA Palm Harbor Recreation	Palm Harbor	North County	9	\$ 149,424.68		
Ozona Village	Palm Harbor	North County	2	\$ 38,782.50		
Palm Harbor Library	Palm Harbor	North County	9	\$ 174,974.73		
Palm Harbor Historical Society	Palm Harbor	North County	2	\$ 40,000.00	119,450	66.7%
Palm Harbor Merchant Assoc	Palm Harbor	North County	1	\$ 18,695.00		
Palm Harbor Main Street	Palm Harbor	North County	1	\$ 20,000.00		
Palm Harbor Area Senior Council	Palm Harbor	North County	1	\$ 18,849.20		
Palm Harbor Little League	Palm Harbor	North County	2	\$ 40,000.00		
Palm Harbor Downtown Streetlighting	Palm Harbor	North County	1	\$ 400,000.00		
Suncoast Animal League	Unincorporated	North County	1	\$ 19,971.00		
Greater Palm Harbor Chamber of Commerce	Palm Harbor	North County	2	\$ 39,921.96	\$ 1,391,270.01	70.2%
Pinellas Police Athletic League (PAL)	Lealman	Lealman	1	\$ 28,624.88		
Florida Dream Center	Lealman	Lealman	3	\$ 76,465.00	35,609	19.9%
Lealman Fire District	Lealman	Lealman	1	\$ 24,999.55	\$ 130,089.43	6.6%
Total Requests				96	Estimated Population >> 179,186	100.0%
Total Spent or Still Committed				\$ 1,983,266.06	\$ 1,983,266.06	100.0%
Available Unspent from Completed Projects				\$ 72,732.54		
Remaining Uncommitted from Total Budgeted				\$ 144,001.40		
Total Available (Unspent + Uncommitted)				\$ 216,733.94		