

SUPPLEMENTING FY16 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY16 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 27th day of September, 2016, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the Emergency Medical Services Fund budget, within the Department of Safety and Emergency Services, and the total County budget for FY16 as follows:

EMERGENCY MEDICAL SERVICES FUND (1006)

Center / Program/ Account	Number		Current Budget as of 8/24/16	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1815	EMS Ambulance			
Account	3426001	Ambulance Service Fees	\$28,794,660	\$3,726,530	\$32,521,190
Account	3426002	Amb Sv Fee-Medcar-Rev	\$17,566,990	\$2,273,470	\$19,840,460
				<u>\$6,000,000</u>	
<u>Appropriations</u>					
Center	344110	EMS Ambulance			
Program	1815	EMS Ambulance			
Account	5340002	Ambulance Contract	\$43,776,000	\$5,800,000	\$49,576,000
Center	344310	EMS - First Responder			
Program	1817	EMS First Responders			
Account	5340002	Ambulance Contract	\$1,224,000	\$200,000	\$1,424,000
Total				<u>\$6,000,000</u>	

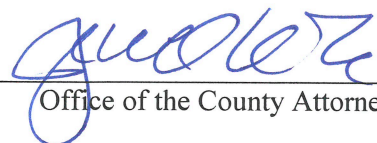
Commissioner Welch offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Long, and upon roll call the vote was:

AYES: Justice, Long, Welch, Eggers, Gerard, and Seel.

NAYS: None.

ABSENT AND NOT VOTING: Morroni.

APPROVED AS TO FORM

BY: 
Office of the County Attorney