

OMB Contract Review

Contract Name	Fourth Amendment (extension) to the Behavioral Health Consulting Services Agreement with KPMG, LLP for the evaluation of the Pinellas County Adult Behavioral Health System.		
GRANICUS	22-0699D	Contract #	Date: 7/27/22

Mark all Applicable Boxes:

Type of Contract								
CIP		Grant		Other	x	Revenue		Project

Contract information:

New Contract (Y/N)	n	Original Contract Amount	\$2,119,742.00
Fund(s)	0001	Amount of Change	N/A
Cost Center(s)	301330	Contract Amount	\$2,119,742.00
Program(s)	1569	Amount Available	\$2,119,742.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	YES
Fiscal Year(s)	FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The original agreement was approved by the Board of County Commissioners on December 10, 2019, in the amount of \$464,742.00 for a twelve-week engagement over four phases: define, discover, design, and recommendations.

The First Amendment approved May 1, 2020, by the County Administrator provided a 90-day no-cost extension to allow for public presentation and discussion during a time of travel and other restrictions due to COVID-19.

The Second Amendment, approved by the Board of County Commissioners (Board) on October 20, 2020, for an increase in the amount of \$555,000.00, provided funding for Phase 2 which included the development and implementation of an Optimal Data Set (ODS) and increase the contract duration to July 31, 2021.

The Third Amendment, approved by Board on June 8, 2021, for an increase in the amount of \$1,100,000.00 and a revised total contract amount of \$2,119,742.00, provided for the design and procurement support for the CAM and increased the contract duration to July 31, 2022.

**This Fourth Amendment is an extension at no cost to the County to provide time for the completion of activities related to the Coordinated Access Model (CAM) Implementation Initiation. There is no additional fiscal impact related to this amendment.*

Analyst:
Abigail Lloyd

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)