

TO:

The Honorable Pat Gerard, Chair, Board of County Commissioners

The Honorable Members of the Board of County Commissioners

FROM:

Julie Marcus, Supervisor of Elections

DATE:

August 28, 2020

RE:

FY20 – Budget Amendment

As discussed with the County Administrator and the Office of Management and Budget (OMB), I am requesting a FY20 – Budget Amendment of \$370,000 to cover personnel costs associated with Clerk of the Circuit Court and Comptroller employees working in the Supervisor of Elections office. These expenses were not included in my FY20 Adopted Budget.

It is our understanding that all necessary documentation, e.g., OMB staff report, backup materials, have been submitted to the Board by OMB and that this budget amendment request has been placed on the Board's agenda for September 22, 2020.

If you have any questions, please contact me or Susie Morse, Finance Manager, at (727) 464-4989.

Cc:

Barry Burton, County Administrator

Bill Berger, Director, OMB

VOTEPINELLAS.COM

County Courthouse 315 Court Street, Room 117 Clearwater, FL 33756-5190 T: (727) 464-VOTE (8683) F: (727) 464-4158



Election Service Center 13001 Starkey Road Largo, FL 33773-1416 T: (727) 464-VOTE (8683) F: (727) 464-6239



St. Petersburg Office501 First Avenue North
St. Petersburg, FL 33701-3726
T: (727) 464-VOTE (8683)
F: (727) 582-7798

