

OMB Contract Review

Contract Name	Funding Agreement with Catholic Charities Diocese of St. Petersburg, Inc. for Pinellas Hope Emergency Shelter			
GRANICUS / LEGISTAR	20-1203A	Contract #		Date: 7/8/2020

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$500,00.00
Fund(s)	0001	Amount of Change	
Cost Center(s)	301435	Contract Amount	\$500,000.00
Program(s)	1565	Amount Available	Total: \$500,000.00
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y-FY21
Fiscal Year(s)	FY21-FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the Funding Agreement with Catholic Charities Diocese of St. Petersburg, Inc. for the operation of Pinellas Hope Emergency Shelter.

The agreement will be effective from October 1, 2020 through September 30, 2023. This agreement allows for one (1) additional two (2) year term. Compensation for the agreement is set at \$500,000 per year with monthly reimbursement of invoiced expenses.

Funding to support this agreement is consistent with the development of the FY20 estimate and FY21 budget.

Analyst: *Donald L. Mello Jr.*

Ok to Sign:

Date: 7/8/20