

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004144A Sidewalk and ADA Program PIV

Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation								
	020.1		Design-Penny	0	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
	030.1		Construction-Penny	0	3,100,000	3,850,000	4,950,000	4,950,000	4,950,000	4,950,000	26,750,000
	Project Total for : Fund: 3001		Capital Projects	0	3,350,000	4,100,000	5,200,000	5,200,000	5,200,000	5,200,000	28,250,000
	Total for Project: 004144A			0	3,350,000	4,100,000	5,200,000	5,200,000	5,200,000	5,200,000	28,250,000
Funding Source											
	Penny for Pinellas			0	3,350,000	4,100,000	5,200,000	5,200,000	5,200,000	5,200,000	28,250,000
	Funding Total:			0	3,350,000	4,100,000	5,200,000	5,200,000	5,200,000	5,200,000	28,250,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	0	3,350,000	4,100,000	5,200,000	5,200,000	5,200,000	5,200,000	28,250,000
-----------------------	---	-----------	-----------	-----------	-----------	-----------	-----------	------------