

**Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate**

June 13, 2025

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Parameters: Project: 003343A New Passenger Terminal Imp Plan Type Code: Planning Fund Type: All

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
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Function: Transportation

Activity: Airports

Project: 003343A New Passenger Terminal Improvements

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program						
020.3	Othr Design - Airprt	2,195,000	0	0	0	0	0	0	0	0	2,195,000
020.6	Grant Design FAA	6,000,000	0	0	0	0	0	0	0	0	6,000,000
020.9	Other Design FDOT	1,425,000	0	0	0	0	0	0	0	0	1,425,000
030.3	Other Construction	0	2,000,000	6,350,000	8,350,000	7,350,000	5,350,000	0	0	0	29,400,000
030.6	Anticipated Con FAA	0	13,735,000	8,905,000	4,000,000	4,000,000	4,000,000	0	0	0	34,640,000
030.9	Anticipated Con FDOT	0	4,000,000	6,350,000	8,350,000	5,350,000	5,350,000	0	0	0	29,400,000

Project Total for : Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program						
	9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	0	0	0	0	103,060,000

Total for Project: 003343A	New Passenger Terminal Improvements										
	9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	0	0	0	0	103,060,000

Funding Source:

Airport Funds	2,195,000	2,000,000	6,350,000	8,350,000	7,350,000	5,350,000	0	0	0	0	31,595,000
Grant - Future	0	17,735,000	15,255,000	12,350,000	9,350,000	9,350,000	0	0	0	0	64,040,000
Grant - Federal	6,000,000	0	0	0	0	0	0	0	0	0	6,000,000
Grant - State	1,425,000	0	0	0	0	0	0	0	0	0	1,425,000

Funding Total:	9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	0	0	0	0	103,060,000
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Project Description: Expansion and improvement of existing terminal at St. Pete-Clearwater International Airport.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 6
Location	Airport

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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:	9,620,000	19,735,000	21,605,000	20,700,000	16,700,000	14,700,000	0	0	0	0	103,060,000