

**SECOND PUBLIC HEARING
 FY24 FINAL MILLAGES AND FINAL BUDGETS
 (September 19, 2023)**

**ALTERNATE SCRIPT FOR SEPARATE ADOPTION
 (CONTINUATION FROM ORIGINAL SCRIPT IF
 SEPARATE ADOPTION IS REQUESTED OR UNANIMOUS VOTE IS
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CHAIRMAN	<p>9.a) Since we have a request for separate discussion and separate adoption of the dependent special districts and MSTUs, we will now proceed with adoption of the final millages and final budgets by separate vote for each district. We will now open the second official public hearing on the Final FY24 Millage Rates and Final Budgets.</p>
CLERK	<p>10) This public hearing is being held in accordance with Chapters 129 and 200 of the Florida Statutes. The meeting has been duly noticed by the "Notice of Proposed Tax Increase" and the "Summary of Proposed Budget" legal ads, that were published in the September 17, 2023 edition of the <u>Tampa Bay Times</u>. Affidavits stating Proof of Publication are to be received for filing.</p>
CHAIRMAN	<p>11) Thank you. We, the Board of County Commissioners, as taxing authority for the BCC County-wide, Dependent Special Districts and MSTUs (as previously referenced) will now proceed with the public hearings.</p>

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ADMINISTRATOR	<p>12) In accordance with Florida Statutes, I want to publicly note that the percentage increase in the millage rate for all budgets over the rolled-back rate, based upon the maximum rates on the TRIM Notice, to fund the FY24 Final Budget is a 8.46% increase over the aggregate rolled-back rate of 5.8963. The primary purposes for the increases in millages over the rolled-back rates are due to the following:</p>
ADMINISTRATOR	<p>13) In the General Fund, including Unincorporated Area MSTU, and in the Emergency Medical Services Authority, revenue increases are required to support personnel and operating expenditure levels that are driven by inflationary factors and Board priorities. In the Pinellas Planning Council, revenue increases are required for the same purposes, as per the request of Forward Pinellas. The Health Department Fund revenue is remaining flat due to having sufficient reserve levels to provide for future planned capital along with property values that can support annual operations.</p>

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ADMINISTRATOR	<p>14) In the Public Library Services District MSTU, the Palm Harbor Community Services MSTU, the Feather Sound Community Services MSTU, the East Lake Library Services MSTU, East Lake Recreation Services MSTU and nine of the 12 Special Fire Protection Districts, revenue increases are needed to support increased expenditures by the agencies providing services for those districts. In the other three Special Fire Protection Districts, the revenue is decreasing due to those districts having sufficient reserve levels to provide for future planned capital along with property values that can support annual operations.</p>
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III.) PUBLIC INPUT FOR EACH TAXING AUTHORITY

CHAIRMAN	15) Thank you, Mr. Administrator. We will now continue this public hearing as taxing authority for the BCC County-wide, Dependent Special Districts and MSTU levies , by taking public comment from citizens who wish to be heard regarding our FY24 Budget. Do I have all the blue cards for Public Comment?
	[CHAIRMAN reads names on cards] Public Comment
CHAIRMAN	16) At this time we will take public comment from those who have preregistered online.
CLERK	17) At this time if there are any members of the public that preregistered and that wish to comment on the FY24 Final millage rates or budgets, please press star 9 if you are joining us by telephone, or raise your hand virtually in the zoom meeting.
Public Comment. Clerk calls each person separately.	
CHAIRMAN	18) Now that we have heard all public comment from citizens, does any member of the Board recommend any changes to these Final millage rates or Final budgets?
<i>(Note to Chairman)</i>	<i>(If no recommended changes, proceed with script on next page.)</i>

(OPTIONAL IF NEEDED)

- 1) Board Discussion of any changes**
- 2) Motion and Vote for any changes**
- 3) Break for Recalculation of Millage Rates and Budgets**

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III.) ADOPTION OF RESOLUTIONS -

CHAIRMAN	<p>19) The Board must now consider the Resolutions to set the Final FY24 millage rates and budgets. As requested, we will adopt the final millage rates and final budgets separately.</p> <p>I will now ask the County Administrator to proceed with the readings and for Communications to display Schedule A that will be referenced during the readings and votes.</p>
<i>(Note to Communications)</i>	<i>Please display Schedule A on the screen and leave on the screen until all voting is completed.</i>
ADMINISTRATOR	<p>20) Thank you, CHAIRMAN. I will announce each Resolution separately for the Board’s action. Per Florida Statutes, the Board will vote on the final millage first and then the final budget for each taxing authority. We will start with the consideration of the Pinellas County General Fund millage.</p> <p>1. For the <u>General Fund:</u> a. I recommend adoption of a Final millage levy of 4.7398, which reflects a 10.51% increase over the rolled-back rate of 4.2889.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE)</p>

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ADMINISTRATOR	<p>2. For the <u>Health Department</u>:</p> <p>a. I recommend adoption of a Final millage levy of 0.0713, which reflects a 0.00% change over the rolled-back rate of 0.0713.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE)</p>

CHAIRMAN	<p>9.b) Since we did not have a unanimous vote, we will need to proceed with adoption of the millages and budgets by separate vote for each district.</p>
ADMINISTRATOR	<p>3. For the <u>Emergency Medical Services Authority (EMSA)</u>: (requires 5 of 7 votes – two-thirds majority)</p> <p>a. I recommend adoption of a Final millage levy of 0.8418, which reflects a 6.52% increase over the rolled-back rate of 0.7903.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE) If 5 of 7 votes are not received, proceed to page 17</p>

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ADMINISTRATOR	<p>4. <u>Pinellas Planning Council (PPC):</u> (requires 5 of 7 votes – two-thirds majority)</p> <p>a. I recommend adoption of a Final millage levy of 0.0210, which reflects a 10.53% increase over the rolled-back rate of 0.0190.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE) If 5 of 7 votes are not received, proceed to page 18</p>

ADMINISTRATOR	<p>5. <u>Unincorporated Area MSTU:</u> a. I recommend adoption of a Final millage levy of 2.0857, which reflects a 9.57% increase over the rolled-back rate of 1.9036.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE)</p>

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ADMINISTRATOR	6. <u>Public Library Services District MSTU:</u> a. I recommend adoption of a Final millage levy of 0.5000 , which reflects a 10.69% increase over the rolled-back rate of 0.4517 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	7. <u>Palm Harbor Community Services District MSTU:</u> (requires 5 of 7 votes – two-thirds majority) a. I recommend adoption of a Final millage levy of 0.5000 , which reflects a 9.39% increase over the rolled-back rate of 0.4571 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE) If 5 of 7 votes are not received, proceed to page 19

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ADMINISTRATOR	<p>8. <u>Feather Sound Community Services District MSTU:</u></p> <p>a. I recommend adoption of a Final millage levy of 0.7000, which reflects a 8.51% increase over the rolled-back rate of 0.6451.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE)</p>

ADMINISTRATOR	<p>9. <u>East Lake Library Services District MSTU:</u></p> <p>(requires 5 of 7 votes – two-thirds majority)</p> <p>a. I recommend adoption of a Final millage levy of 0.2500, which reflects a 7.94% increase over the rolled-back rate of 0.2316.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE) If 5 of 7 votes are not received, proceed to page 20</p>

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ADMINISTRATOR	<p>10. <u>East Lake Recreation Services District MSTU:</u> (requires 5 of 7 votes – two-thirds majority)</p> <p>a. I recommend adoption of a Final millage levy of 0.2500, which reflects a 7.94% increase over the rolled-back rate of 0.2316.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE) If 5 of 7 votes are not received, proceed to page 21</p>

ADMINISTRATOR	<p>11. <u>Belleair Bluffs Fire District:</u> a. I recommend adoption of a Final millage levy of 1.3250, which reflects a 5.66% increase over the rolled-back rate of 1.2540.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE)</p>

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ADMINISTRATOR	12. <u>Clearwater Fire District</u> : a. I recommend adoption of a Final millage levy of 2.0657 , which reflects a 0.22% decrease when compared to the rolled-back rate of 2.0702 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	13. <u>Dunedin Fire District</u>: a. I recommend adoption of a Final millage levy of 1.7650 , which reflects a 9.32% increase from the rolled-back rate of 1.6146 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

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ADMINISTRATOR	14. <u>Gandy Fire District:</u> a. I recommend adoption of a Final millage levy of 0.9267 , which reflects a 0.14% increase from the rolled-back rate of 0.9254 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	15. <u>High Point Fire District :</u> a. I recommend adoption of a Final millage levy of 2.3000 , which reflects a 5.75% increase over the rolled-back rate of 2.1749 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

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ADMINISTRATOR	16. <u>Largo Fire District:</u> a. I recommend adoption of a Final millage levy of 2.2367 , which reflects a 2.54% decrease when compared to the rolled-back rate of 2.2950 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	17. <u>Pinellas Park Fire District:</u> a. I recommend adoption of a Final millage levy of 2.8000 , which reflects a 2.18% increase over the rolled-back rate of 2.7403 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

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ADMINISTRATOR	18. <u>Safety Harbor Fire District:</u> a. I recommend adoption of a Final millage levy of 1.6448 , which reflects a 0.09% decrease when compared to the rolled-back rate of 1.6463 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	19. <u>Seminole Fire District:</u> a. I recommend adoption of a Final millage levy of 1.5675 , which reflects a 6.23% increase over the rolled-back rate of 1.4756 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

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ADMINISTRATOR	20. <u>South Pasadena Fire District</u> : a. I recommend adoption of a Final millage levy of 0.2900 , which reflects a 11.41% increase over the rolled-back rate of 0.2603 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

ADMINISTRATOR	21. <u>Tarpon Springs Fire District:</u> a. I recommend adoption of a Final millage levy of 2.2000 , which reflects a 3.21% increase over the rolled-back rate of 2.1316 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

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ADMINISTRATOR	22. <u>Tierra Verde Fire District:</u> a. I recommend adoption of a Final millage levy of 1.6700 , which reflects a 0.10% increase over the rolled-back rate of 1.6683 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)
<i>(Note to Communications)</i>	<i>Please remove Schedule A from the screen.</i>
ADMINISTRATOR	[FINAL FY24 COUNTY BUDGET] I recommend the Board adopt the Resolution Adopting the Final FY24 County Budget, which includes the 2025-2030 Strategic Plan, as filed and available for review at Board Records.
CHAIRMAN	May I have a motion to adopt the Final FY24 County Budget ? (MOTION & VOTE)
CHAIRMAN	[CLOSE OF PUBLIC HEARING] With that, unless the Board members have any further comments, this Final Public Hearing for the FY24 Budget is closed.

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**OTHER MILLAGE VOTE OPTIONS:
VOTE OF EMERGENCY MEDICAL SERVICES AUTHORITY (EMSA)
IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

CHAIRMAN	<p><u>Emergency Medical Services Authority (EMSA)</u></p> <p>Since the vote for adoption of an Emergency Medical Services Authority millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for Final millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the Emergency Medical Services Authority (EMSA), I recommend adoption of a Final millage levy of _____ which reflects a _____% increase/decrease as compared with the rolled back rate of 0.7903 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

Note to Chairman: After the millage and budget votes are completed for Emergency Medical Services Authority, then continue with this alternate script on Pg. 7 – Pinellas Planning Council (PPC).

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**OTHER MILLAGE VOTE OPTIONS:
VOTE OF PINELLAS PLANNING COUNCIL (PPC)
IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

CHAIRMAN	<p><u>PINELLAS PLANNING COUNCIL</u></p> <p>Since the vote for adoption of a Pinellas Planning Council millage rate did not pass with the required 2/3 vote, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	<p>a. For the Pinellas Planning Council, I recommend adoption of a Final millage levy of _____ which reflects a _____% increase/decrease versus the rolled back rate of 0.0190.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE)</p>

Note to CHAIRMAN: After the millage and budget votes are completed for Pinellas Planning Council, then continue with this alternate script on Pg. 7 –Unincorporated Area MSTU.

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**OTHER MILLAGE VOTE OPTIONS:
VOTE OF PALM HARBOR COMMUNITY SERVICES DISTRICT
IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

CHAIRMAN	<p><u>PALM HARBOR COMMUNITY SERVICES DISTRICT</u></p> <p>Since the vote for adoption of a Palm Harbor Community Services District millage rate did not pass with the required 2/3 vote, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	<p>a. For the Palm Harbor Community Services District, I recommend adoption of a Final millage levy of _____ which reflects a _____% increase/decrease versus the rolled back rate of 0.4571.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE)</p>

Note to Chairman: After the millage and budget votes are completed for Palm Harbor Community Services District, then continue with this alternate script on Pg. 9 – Feather Sound Community Services District.

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**OTHER MILLAGE VOTE OPTIONS:
VOTE OF EAST LAKE LIBRARY SERVICES
IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

CHAIRMAN	<p><u>EAST LAKE LIBRARY SERVICES</u></p> <p>Since the vote for adoption of an East Lake Library Services millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for Final millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the East Lake Library Services, I recommend adoption of a Final millage levy of _____ which reflects a _____% increase/decrease as compared with the rolled back rate of 0.2316 .
CHAIRMAN	May I have a motion to adopt the Final millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Final budget.
CHAIRMAN	May I have a motion to adopt the Final budget? (MOTION & VOTE)

Note to Chairman: After the millage and budget votes are completed for East Lake Library Services District, then continue with this alternate script on Pg. 10 – East Lake Recreation Services.

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**OTHER MILLAGE VOTE OPTIONS:
VOTE OF EAST LAKE RECREATION SERVICES
IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

CHAIRMAN	<p><u>EAST LAKE RECREATION SERVICES</u></p> <p>Since the vote for adoption of an East Lake Recreation Services millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for Final millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	<p>a. For the East Lake Recreation Services, I recommend adoption of a Final millage levy of _____ which reflects a _____% increase/decrease as compared with the rolled back rate of 0.2316.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final millage? (MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Final budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Final budget? (MOTION & VOTE)</p>

Note to Chairman: After the millage and budget votes are completed for East Lake Recreation Services District, then continue with this alternate script on Pg. 10 – Belleair Bluffs Fire District.