

## OMB Granicus Review

<b>Granicus Title</b>	Interlocal Agreement with the Florida Department of Health in Pinellas County for the Pinellas County Health Program and the Health Care for the Homeless Program				
<b>Granicus ID#</b>	23-1374A	<b>Reference #</b>		<b>Date</b>	9/01/2023

**Mark all Applicable Boxes:**

Type of Review					
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>
				<b>Revenue</b>	
					<b>Project</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$10,000,000
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	301212, 301215 and 301330	<b>Total Amount</b>	\$10,000,000
<b>Program(s)</b>	1569	<b>Amount Available</b>	<b>Total: \$10,000,000</b>
<b>Account(s)</b>	Multiply	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y-FY24 proposed budget</b>
<b>Fiscal Year(s)</b>	FY24-FY27		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval of the Interlocal Agreement with the Florida Department of Health in Pinellas County (DOH) for the Pinellas County Health Program (PCHP) and the Health Care for the Homeless (HCH) Program.

This is a new three (3) year Agreement with a two-year (2) renewal option which is replacing a previous five-year Agreement with DOH for these services. This agreement begins October 2023 – September 30, 2026.

This Agreement enables DOH to provide Healthcare services for eligible and enrolled PCHP/HCH clients' six (6) locations throughout the County as well as the Mobile Medical Unit (MMU), the Street Medicine Van, and the Bayside Clinic.

Funding in an amount not to exceed \$10.0M per fiscal year (FY) has been identified through a combination of Human Services' anticipated FY 2024 General Fund appropriation and grant funding through the Health Resources and Services Administration (HRSA).

Grant funds total approximately \$2.1M through March 2024. Grant funds are comprised of three (3) grant awards: recurring HRSA grant of \$1,289,232.00 annually for the current year (ending February 28, 2024) and the next year (starting March 1, 2024); the American Rescue Plan award \$812,815.00 (ending March 30, 2024); and COVID-19 Vaccination award (ending December 31, 2023) total \$86,494.00.

Agreement not to exceed amount of \$11M provides department the ability to timely accommodate supplemental grant awards through the term of this Agreement.

**Analyst: Toni Merrill**

**Ok to Sign:**