

OMB Granicus Review

Granicus Title	Amendment by Resolution of the Pinellas County Board of Commissioners to the Fiscal Year 2025 Capital Budget for Unanticipated Receipt of Funds in the American Rescue Plan Act Fund and to Realign Appropriations for Capital Projects in the American Rescue Plan Act Fund.				
Granicus ID#	24-2103A	Reference #	N/A	Date	11/26/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other		Revenue		Project	Multiple

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	N/A
Fund(s)	1045, 0001	Amount of Change (+/-)	N/A
Cost Center(s)	Multiple	Total Amount	N/A
Program(s)	Multiple	Amount Available	Total: N/A
Account(s)	Multiple	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Resolution will recognize \$486,936 in unanticipated revenue in the ARPA Fund.

Resolution will realign \$323,105 from CIP project 46th Ave N from 49th St N. (CR 611) (002131A), \$251,218 from the ARPA Human Services Software System Modernization (006003A), and \$120,600 from the ARPA Pinellas County Consolidated CAD and GIS Integration Project (006011A).

Resolution will appropriate \$274,451 to Grand Canal Dredging in Tierra Verde (004607A), \$292,406 to Highpoint: Russell Ave Connection (006030A), \$494,402 to Safe Routes to School (006033A), and \$120,600 to Transfer to General Fund.

Additionally, the Resolution recognizes \$120,600 in unanticipated revenue for the General Fund from the ARPA Fund transfer, which is revenue replacement, and appropriates \$120,600 to Safety and Emergency Services for Personnel Services expenditures. It also realigns \$120,600 from SES General Fund to General Fund Reserves for future contingency needs...Body

Analyst:
James Harrison Lewis

Ok to Sign: