

OMB Contract Review

Contract Name	Second Amendment to the Federal Transit Administration (FTA) grant funding agreement with the Metropolitan Planning Organization (MPO), now known as Forward Pinellas, for the Fort De Soto Bay Pier and Dock Replacement Project.		
File ID#	17-1931A	Contract #	NA

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue	X	Project	X

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$1.0M
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	417100	Contract Amount	\$1.0M
Program(s)	3003	Amount Available	Total: \$1.0M
Account(s)	multiple	Included in Applicable Budget? (Y/N)	Y
Project (s)	000929A/000929B		
Fiscal Year(s)	FY18-FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This amendment will modify the agreement period between the MPO and Pinellas County BCC from FY12-FY17 to FY18-FY23. The total project budget is \$4.34M. FTA funded portion is \$1.0M for the Design, permitting, and all other pre-construction activities. The construction phase is funded with Penny for Pinellas dollars and is projected to commence in FY20. The MPO is the direct recipient. The County will expend the funds in accordance with the Scope of work and invoice the MPO quarterly for reimbursement (FTA funded portion only).

Funding for this project is included in the CIP budget for FY18-FY20.

Analyst: **Emily Magyar**

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.