

PHCSA

Palm Harbor Community Services Agency, Inc.

During 2022, Palm Harbor Library focused on four goals: facility enhancements, financial, outreach and services.

FACILITY ENHANCEMENTS

- Security Measure #1: new EXIT door
- Security Measure #2: bullet-proof glass for Children's wall and door
- New flooring installed in the Youth Services Dept. - This was made possible from the special MSTU funding.
- Conference Room upgraded to include new sink/fridge/chairs/paint job.

FINANCIAL

- The library held its 5th annual "artPHL Evening" fundraising event in January; 140 people attended and made about \$3K.
- The Library Endowment Foundation held its 3rd annual "A Magical Evening" capital fundraiser in October.
- Increased hourly rates for all para-professionals
- A "Fundraising Committee" was established

OUTREACH

- The Library Director continued as President of the "Friends of the State Library and Archives"
- County Commissioner meetings were held in the spring and fall.
- Renewed "Meals-on-Wheels" participation
- Conducted a new public survey; over 500 responses received
- Hosted annual "Open House" in April; over 250 attendees!
- Began new podcast, "Palm Lines"
- Re-established partnership with the Palm Harbor Historical Museum
- Renewed the annual "Jane Martin Women's History Month Celebration" where four women who have made a significant impact to the quality of life in Palm Harbor are recognized and honored at a public ceremony during Women's History Month in March 2023.

SERVICES

- The library celebrated its 44th year of service.
- Created a "Business Center" with the Palm Harbor Chamber and County government
- Created a new "Spanish" collection of mixed media
- Added a new free-standing "Short Story Machine" through private dollars
- Changed operating hours by opening and closing earlier based foot traffic stats
- A new program series, "The Library Lounge", is a quarterly series of after-hour performances in the Yoffredo Activity Center



Gene P. Coppola, Library Director FY 2021-2022 DOLLARS/ UNAUDITED

REVENUE		EXPENDITURES	
Local Ad Valorum Tax	\$1,292,224	Wages and Benefits	\$ 846,038
County Library Co-op	\$317,826	Materials	\$120,941
Fines & Fees	\$10,786	Operations	\$634,276
Donations	\$95,643	Capital Funds	\$163,871
Other	\$48,647		
Total Receipts	\$1,765,126	Total Expenditures	\$1,765,126

