

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Airports

Project: 001583A Security System Upgrades

Description: Purpose of the project is completion of Security Upgrades to Fencing, Gates, Cameras, and Alarms.

Start : 01-OCT-15 Finish : 30-SEP-22

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Commission District, Single Member	District 6
Location	Airport
Originating Department	Airport

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
030.3	Other Construction		0	489,500	0	0	0	0	0	489,500
030.6	Other Constr - FAA		0	2,015,500	0	0	0	0	0	2,015,500
030.9	Other Constr - FDOT		0	437,500	0	0	0	0	0	437,500
Project Total for : Fund: 4001 Airport Rev & Op			Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
			0	2,942,500	0	0	0	0	0	2,942,500
Total for Project: 001583A			0	2,942,500	0	0	0	0	0	2,942,500
Funding Source										
Grant - State			0	437,500	0	0	0	0	0	437,500
Airport Funds			0	489,500	0	0	0	0	0	489,500
Grant - Federal			0	2,015,500	0	0	0	0	0	2,015,500
Funding Total:			0	2,942,500	0	0	0	0	0	2,942,500

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Report Total :

0

2,942,500

0

0

0

0

0

2,942,500