

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2016-2017
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 14th day of September 2016, that the Board of County Commissioners hereby adopts the tentative millage rates for Pinellas County, Florida, including the percentage increases in property taxes, as established pursuant to said hearing for the fiscal year 2016-2017 as:

COUNTY-WIDE:	Mills	Rolled-back Rate	Percentage Increase in Property Taxes
Aggregated			
General Fund	5.2755	4.9705	6.14%
Health Department Fund	<u>0.0622</u>	<u>0.0584</u>	<u>6.51%</u>
Total	5.3377	5.0289	6.14%

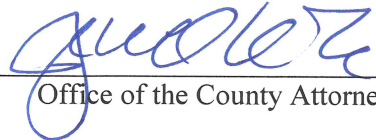
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

BY: 
Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGETS
FOR FISCAL YEAR 2016-2017
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the tentative 2016-2017 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 14th day of September 2016, that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2016-2017 as:

GENERAL FUND	\$ 589,787,240
SPECIAL REVENUE	
County Transportation Trust	59,331,970
Pinellas County Health Department	4,402,110
Pinellas County Health Program	3,174,960
Community Development	14,067,310
State Housing Initiatives Partnership (SHIP)	8,431,410
Gifts for Animal Welfare Trust	513,570
Tree Bank Fund	128,360
School Crossing Guard Trust	101,310
Intergovernmental Radio Communications Program	728,600
STAR Center	8,234,320
Emergency Communications # E911 System	12,351,610
Community Housing Trust Fund	311,330
Building Services Fund	10,995,330
Tourist Development Council	74,060,460
Construction Licensing Board	1,656,010
Air Quality Tag Fee Fund	2,027,670
Drug Abuse Trust Fund	109,940
Lealman Community Redevelopment Agency Trust	360,650
Street Lighting Districts	1,374,680

SPECIAL REVENUE

Special Assessments - Drainage	10,370
Lealman Solid Waste Collection & Disposal District	1,663,320
Surface Water Utility Fund	28,696,530

CAPITAL IMPROVEMENTS

Capital Projects	258,159,870
Transportation Impact Fees	3,600,020

INTERNAL SERVICE

Business Technology Services	44,336,130
Fleet Management	21,637,710
Risk Financing	47,546,230
Employee Health Benefits	116,971,420

ENTERPRISE

Airport	71,135,830
Water	173,059,890
Sewer	172,149,610
Solid Waste	314,324,230

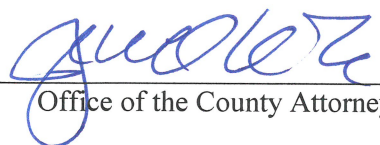
Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

BY: 
Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGES
FOR FISCAL YEAR 2016-2017
PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Services, Pinellas Planning Council, Municipal Service Taxing Unit, the Public Library Cooperative-Municipal Service Taxing Unit (MSTU), Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde has received each of the tentative millages to be levied upon property under its jurisdiction and each of the tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the following Tax Districts, in public hearing duly assembled this 14th day of September 2016, that the Board of County Commissioners hereby adopts the tentative millage rates for the following Tax Districts, including each of the percentage increases in property taxes, as established pursuant to said hearing for the fiscal year 2016-2017 as:

<u>District</u>	<u>Mills</u>	<u>Rolled-back Rate</u>	<u>Percentage Increase in Property Taxes</u>
Emergency Medical Services	0.9158	0.8574	6.81%
Pinellas Planning Council	0.0150	0.0150	0.00%
Municipal Services Taxing Unit	2.0857	1.9804	5.32%
Public Library Cooperative MSTU	0.5000	0.4746	5.35%
Palm Harbor Community Services	0.5000	0.4720	5.93%
Feather Sound Community Services	0.5000	0.4609	8.48%
East Lake Library Services	0.2500	0.2403	4.04%
East Lake Recreation Services	0.2500	0.2403	4.04%
<u>Fire Districts</u>			
Belleair Bluffs	1.7320	1.6400	5.61%
Clearwater	3.2092	3.0119	6.55%
Dunedin	2.9222	2.7643	5.71%
Gandy	2.2977	2.2100	3.97%
High Point	2.6700	2.5049	6.59%
Largo	3.5609	3.3838	5.23%
Pinellas Park	3.1976	2.9258	9.29%
Safety Harbor	2.8118	2.6392	6.54%
Seminole	1.9581	1.8341	6.76%
South Pasadena	0.9137	0.8758	4.33%
Tarpon Springs	2.3745	2.2931	3.55%
Tierra Verde	1.9118	1.8199	5.05%

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

BY: _____

Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGETS
FOR FISCAL YEAR 2016-2017**

PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Services, Pinellas Planning Council, Municipal Service Taxing Unit, the Public Library Cooperative-Municipal Service Taxing Unit (MSTU), Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde and has received each of the tentative millages to be levied upon property under its jurisdiction and each of the tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the tentative 2016-2017 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt each of the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the following Tax Districts, in public hearing duly assembled this 14th day of September 2016, that the Board of County Commissioners hereby adopts each of the tentative budgets as established pursuant to said hearing for the fiscal year 2016-2017 as:

<u>District</u>	<u>Tentative Budget</u>
Emergency Medical Services	141,738,730
Pinellas Planning Council	3,220,430
Municipal Service Taxing Unit	71,367,560
Public Library Cooperative MSTU	5,023,200
Palm Harbor Community Services	2,004,330
Feather Sound Community Services	326,060
East Lake Library Services	691,990
East Lake Recreation Services	690,700
<u>Fire Districts</u>	
Belleair Bluffs	860,430
Clearwater	5,850,270
Dunedin	1,613,630
Gandy	257,530
High Point	3,528,170
Largo	3,429,220
Pinellas Park	981,430
Safety Harbor	414,760
Seminole	7,666,220
South Pasadena	540,120
Tarpon Springs	599,240
Tierra Verde	2,301,990

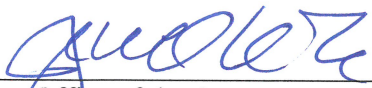
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