

## OMB Granicus Review

|                       |                                                                                                                                                                                                        |                    |  |                     |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--|---------------------|
| <b>Granicus Title</b> | Ratification of County Administrator approval of the Fiscal Year 2026 Pre-Disaster Mitigation Congressionally Directed Spending Grant Program funding application for the Lealman Gymnasium Hardening. |                    |  |                     |
| <b>Granicus ID#</b>   | 26-1146A                                                                                                                                                                                               | <b>Reference #</b> |  | <b>Date</b> 7/22/26 |

**Mark all Applicable Boxes:**

| Type of Review |  |              |          |              |  |                |  |                |  |
|----------------|--|--------------|----------|--------------|--|----------------|--|----------------|--|
| <b>CIP</b>     |  | <b>Grant</b> | <b>X</b> | <b>Other</b> |  | <b>Revenue</b> |  | <b>Project</b> |  |

**Fiscal Information:**

|                           |         |                                             |                                                                                                                                                 |
|---------------------------|---------|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>New Contract (Y/N)</b> | Y       | <b>Original Amount</b>                      | \$5,394,041.70                                                                                                                                  |
| <b>Fund(s)</b>            | 3001    | <b>Amount of Change (+/-)</b>               |                                                                                                                                                 |
| <b>Cost Center(s)</b>     | 412100  | <b>Total Amount</b>                         | \$5,394,041.70                                                                                                                                  |
| <b>Program(s)</b>         | 3018    | <b>Amount Available</b>                     | <b>Total: \$5,394,041.70</b>                                                                                                                    |
| <b>Account(s)</b>         | 5810001 | <b>Included in Applicable Budget? (Y/N)</b> | <b>FY27 – N if approved a budget amendment will be required. Of the \$5.3M \$2.8M will be a required 48% County Match. The grant is \$2.6M.</b> |
| <b>Fiscal Year(s)</b>     | FY27    |                                             |                                                                                                                                                 |

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Emergency Management is requesting the approval of the Fiscal Year (FY) 2026 Pre-Disaster Mitigation Congressionally Directed Spending Program grant funding application with Department of Homeland Security through Federal Emergency Management Agency for Lealman Gymnasium Hardening.

- Grant funding pre-award and request is \$2,606,000.00.
- Funding will support the Lealman Community Hurricane Shelter Hardening 2026 Project Estimated Total \$5,394,041.70.
- A proposed cost share match of \$2,788,041.70 is required.
- Application deadline for submission was July 16, 2026. The County Administrator approved the application submission with understanding item would be ratified by the Board at a later date or same date.
- Board action will ratify approval of this item.
- Funding for this project is not included in the FY27 Budget Request.
- If approved, a budget amendment will likely be requested to recognize and appropriate the funds into the Emergency Management General Fund.

### **Fiscal Impact:**

A PDM-CDS Grant awards up to \$2,606,000.00 with a County required match of \$2,788,041.70 based upon the remaining 2026 total project cost. If approved by DHS, grant funds up to \$2,606,000.00 to Pinellas County for a Lealman Gymnasium Hardening Project.

Grant award and cost match are not included in the FY27 budget request and a budget amendment will be proposed if funding is awarded.

**Analyst: T. Merrill**