

004192A Road Resurfacing & Rehabilitation PIV

FY26 Anticipated Amended Budget***

\$	16,562,638.87
\$	12,375,000.00
	4,187,638.87

Adopted
Anticipated Carryforward

Project Number	Project Name	FY26 Actuals As of 10.20.25				FY26 Estimates
		FY26 Expenditures		FY26 Encumbrances		
000192A	Road Resurfacing & Rehabilitation Program	\$	-	\$	11,453.20	\$ -
001177B	Lakeshore Estates Phase 2 Roadway and Drainage Improvements	\$	-	\$	-	
001732A	LG19 Highland/Cambgd-Resurf	\$	-	\$	-	
001733A	LG 19 ADA Clearwater-Cambridge	\$	-	\$	-	
001743A	Mehlenbacher Rd Resurfacing from Indian Rocks Rd to Clearwater/Largo Rd	\$	-	\$	-	
001987A	LG 33 Resurf Kylesmont/Lynwood	\$	-	\$	-	
001988A	LG 32 Resurf Juniper Bay	\$	-	\$	-	
001997A	LG 41 Dunedin Resurfacing	\$	-	\$	-	
001998A	LG 35 Palm Harbor (Pav't ADA)	\$	-	\$	-	
002234A	98th St Resurfacing from 86th Ave to 102nd Ave	\$	-	\$	-	
003310A	110th Rd Rehab Ridge Rd-102 St	\$	-	\$	-	
003320A	Ridge Rd Rd Rehab-Old Oakhurst	\$	-	\$	-	
003322A	Sunset Pt -Kings-Keene Rd	\$	-	\$	-	
003326A	Nursey Rd Rehab Sunny Pk US19	\$	-	\$	-	
003916A	49th St N Rd Rehab 86 Av Ulmer	\$	-	\$	-	
003917A	49th St N Rehab 118th Av	\$	-	\$	-	
003918A	Local Group 52 Rd Rehab	\$	-	\$	-	
003919A	Local Group 74 Rd Rehab	\$	-	\$	-	
004164A	Old Keystone Rd Resurfacing from Keystone Rd to Keystone Rd	\$	-	\$	-	
004191A	54th Ave N Resurfacing from 22nd St N to 4th St N	\$	-	\$	-	
004193A	58th Ave N Resurf from 66th St N to 62nd St N	\$	-	\$	-	
005096A	Indian Bluff Island Resurfacing (005700A)	\$	-	\$	-	
004673A	Laura Anne Dr (Resurfacing), Laura Ct, Anne Ct (005700A)	\$	-	\$	-	
004199A	58th St N Resurfacing from 110th Ave N to 117th Ave N	\$	-	\$	-	
004226A	Winding Willow Dr Resurfacing from CR 39 to Tampa Rd (005700A)	\$	-	\$	-	
	Local Group 49 Resurfacing (121St Way-124th Dt-Barry Ct-Savoy Ct-Pescador Pl-					
004215A	-Normandy-Rosetree) 005700A Sub	\$	-	\$	-	
005093A	Local Group 59 Resurfacing Southpointe Dr & Glenbrook Dr (005700A Sub)	\$	-	\$	-	
005091A	Local Group 61 Resurfacing Kingfisher Dr & Belcher Rd (005700A Sub)	\$	-	\$	-	
005092A	Local Group 64 Resurfacing Terrace Rd & Highland Rd (005700A Sub)	\$	-	\$	-	
005094A	Local Group 67 Resurfacing 45th Ave N & 39th St N (005700A Sub)	\$	-	\$	-	
004201A	78th St Resurfacing from 40th Ave N to Just North of 44th Ave N	\$	-	\$	-	
004675A	Local Group 85 (Resurfacing) Greenbriar Blvd S to Indigo Dr SW (005700A Sub)	\$	-	\$	-	
	Local Group 111 (Resurfacing) from S Dead End to 102nd Ave & 143rd St from					
004211A	86th Ave to Commodore (005700A sub)	\$	-	\$	-	
004202A	83rd St N Resurfacing from Park Blvd to Jacaranda Avenue	\$	-	\$	-	
004208A	49th St-Ulmerton to Rsvlt Overpass	\$	-	\$	-	
004219A	Pennsylvania Ave Resurfac	\$	-	\$	-	
	Local Group 106 Resurfacing (Queen Ann Dr - Westlake Rd to Highland Blvd					
004220A	and all side streets)	\$	-	\$	-	
004223A	Virginia Ave / Pennsylvania Resurfacing from Orange St to Omaha St	\$	-	\$	-	
004225A	West Lake Blvd Resurfacing from Nebraska Ave to Alderman Rd	\$	-	\$	-	
004246A	46TH AVE N RW ADA SW 62-49	\$	-	\$	-	
00467A	Local Group 98 Resurfacing (Somerset Phase 2)	\$	-	\$	-	
004592A	8th Ave SW (Resurfacing) from Indian Rocks Rd to Donegan	\$	-	\$	-	
004595A	58th St N (Resurfacing) from 41st Ave (Joe's Creek) to 62nd Ave N	\$	-	\$	-	
004599A	Belcher Rd (Resurfacing) from 54th Ave N to 78th Ave N	\$	-	\$	-	
004600A	113th St (Resurfacing) from 66th Ave to Park Blvd	\$	-	\$	-	
004602A	Belcher Rd (Resurfacing) from Palmetto St to Sunset Rd	\$	-	\$	-	
004603A	Bryan Dairy (Resurfacing) from 72nd St N to US Hwy 19	\$	-	\$	-	
004605A	Drew St (Resurfacing) from N. Starcrest Dr to US Hwy 19	\$	-	\$	-	
004606A	Dunedin Causeway (Resurfacing)	\$	-	\$	-	
004608A	Local Group 109 (Resurfacing) East of Duhme Rd and South of 54th Ave	\$	-	\$	-	
004669A	Feather Sound Dr Resurfacing	\$	-	\$	-	
004670A	Hermosa Dr (Resurfacing) from Belted Kingfisher Dr to Belcher Rd	\$	-	\$	-	
004671A	Keene Rd (Resurfacing) from Gulf to Bay to Sunset Point Rd	\$	-	\$	-	
004672A	Belcher Rd (Resurfacing) from Countryside Blvd to Main St	\$	-	\$	-	
004674A	Belcher Rd (Resurfacing) from Curlew Rd to Nebraska Ave	\$	-	\$	-	
004676A	San Martin Blvd (Resurfacing) from 4th St N to Gandy Blvd	\$	-	\$	-	
004680A	102nd Ave (Resurfacing) from 113th St to Seminole Blvd	\$	-	\$	-	
004924A	Fairview Street Paving from Phillipe Parkway to W. Dead End	\$	-	\$	-	
004925A	Rigsby Road Paving from Allen Ave. to SR 580	\$	-	\$	-	
005014A	Local Group 112 Resurfacing (Forest Dr & 131st St)	\$	-	\$	-	
005659A	Point Seaside Dr Resurfacing (S Dead End - Florida Blvd) (005700A Sub)	\$	-	\$	-	
005095A	Local Group 68 Resurfacing 52nd Ave N & 39th St N	\$	-	\$	-	
005118A	Park Blvd Resurfacing (Seminole Blvd - 66th St N)	\$	-	\$	-	
005689A	Local Group 53 Resurfacing (005700A Sub)	\$	-	\$	17,128.10	
	Fisher Rd Roadway Improvement from Curlew Rd to CR 39 (Subproject					
005540A	004192A)	\$	-	\$	1,715,351.00	\$ 1,534,000.00
005690A	Local Group 54 Resurfacing (005700A sub)	\$	-	\$	-	
005691A	Local Group 60 Resurfacing (005700A)	\$	-	\$	-	
005632A	Local Group 62 Resurfacing (Foxboro Dr & Hammock Dr) (005700A)	\$	-	\$	-	
005692A	Local Group 63 Resurfacing (005700A)	\$	-	\$	-	
005693A	Local Group 66 Resurfacing (005700A)	\$	-	\$	-	
005617A	Trinity Blvd Resurfacing (East Lake Rd - County Line)	\$	-	\$	-	
005618A	Local Group 57 Resurfacing (Emerald Dr & S Duncan Ave)	\$	-	\$	-	

005619A	Local Group 58 South Resurfacing (South Pasadena)	\$	-	\$	-		
005620A	Local Group 65 Resurfacing (46th Ave N & 47th Way N)	\$	-	\$	-		
005658A	Local Group 84 Resurfacing (Lime St & S Lake Dr) (sub 005700A)	\$	-	\$	-		
005634A	Local Group 86 Resurfacing (Wexford Dr & Oxford Rd) (005700A Sub)	\$	-	\$	-		
004594A	Local Group 93 (Resurfacing) (sub of 005700A)	\$	-	\$	-		
005695A	Local Group 94 Resurfacing (sub 005700A)	\$	-	\$	-		
005696A	Local Group 97 Resurfacing (005700A)	\$	-	\$	-		
005697A	Local Group 99 Resurfacing (005700A)	\$	-	\$	-		
005621A	Local Group 70 Resurfacing (US 19 & 298th Ave N)	\$	-	\$	-		
005622A	Local Group 72 Resurfacing (81st Pl N & Ridge Rd)	\$	-	\$	-		
005623A	Local Group 83 Resurfacing (Winfield Rd S & Dexter Dr)	\$	-	\$	-		
005624A	Local Group 124 (Local Road)-8th St & Nebraska Ave	\$	-	\$	-		
005625A	Local Group 125 Resurfacing (Ozona)	\$	-	\$	-		
005626A	Local Group 126 Resurfacing (Brewster Dr & Dorothy Ln)	\$	-	\$	-		
005627A	Local Group 127 Resurfacing (Bayview Dr & Betty Ln)	\$	-	\$	-		
005628A	Local Group 128 Resurfacing (Walsingham & 113th St)	\$	-	\$	-		
005630A	Lake St. George Resurfacing (Countryside Blvd - Lakeshore Dr)	\$	-	\$	-		
005631A	Tampa Rd Resurfacing (Belcher Rd - US 19/Lake St George St - Curlew Rd)	\$	-	\$	-		
005633A	Local Group 69 Resurfacing (Westwinds Dr & Cardinal Trl)	\$	-	\$	-		
005635A	Local Group 121 Resurfacing (Cobb's Landing A)	\$	-	\$	18,930.00		
005636A	Local Group 132 Resurfacing Upgrade (Sail Harbor)	\$	-	\$	-		
005637A	Local Group 145 Resurfacing (91st St N & 85th Ave N)	\$	-	\$	-		
005638A	Local Group 129 Resurfacing (64th Ave & 29th Way)	\$	-	\$	-	\$	1,031,474.80
005639A	Local Group 73 Resurfacing (Julia St & 124th St N)	\$	-	\$	-		
005648A	49th St Resurfacing (Roosevelt Overpass - Bayside Bridge	\$	-	\$	51,483.02		
005654A	Park Blvd Resurfacing (Oakhurst Rd - Seminole Blvd)	\$	-	\$	1,245.60		
005655A	Local Group 78 Resurfacing (58th Ave N & 28th St N)	\$	-	\$	30,143.90		
005657A	Eagle N & Birdie Ln resurfacing (005700A)	\$	-	\$	-		
005671A	Kerry Court Reconstruction	\$	-	\$	-		
005675A	Oleander Way Resurfacing (South Dead End - Date Palm Ave) (JPA)	\$	-	\$	-		
005682A	Local Group 116 Resurfacing (Palm Dr & N Hercules Ave)	\$	-	\$	-		
005683A	Local Group 130 Resurfacing (David Ct & Curlew Rd)	\$	-	\$	-		
005684A	Local Group 131 Resurfacing (Walker Ave & Duhme Rd)	\$	-	\$	14,297.35		
005685A	Local Group 133 Resurfacing (54th Ave N & 71st Way N)	\$	-	\$	-		
005686A	38th Ave N Resurfacing (49th St N - I275)	\$	-	\$	-		
005687A	38th Ave N Resurfacing (Haines Rd - 4th St N)	\$	-	\$	-	\$	569,400.00
005688A	38th Ave Resurfacing (Tyrone Blvd - 66th St N)	\$	-	\$	-		
005694A	Local Group 71 Resurfacing	\$	-	\$	-		
006102A	Local Group 58 North Resurfacing (South Pasadena)	\$	-	\$	-		
006194A	Belcher Rd Resurf Neb-Klo	\$	-	\$	-	\$	2,068,312.73
006195A	Dr MLK Jr St N Resurfacing (Roosevelt Blvd - I275) (Subproject 004192A)	\$	-	\$	0.70		
006209A	Highlands Blvd Resurf	\$	-	\$	5,355.00		
006210A	Local Group 56 Resurf	\$	-	\$	26,189.55		
006213A	Local Group 91 Resurf	\$	-	\$	16,247.14		
006214A	Local Group 95 Resurf	\$	-	\$	8,886.36		
006215A	Local Group 113 Resurf	\$	-	\$	17,193.74		
006216A	Local Group 114 Resurf -	\$	-	\$	-		
006217A	Local Group 115 Resurf	\$	-	\$	-		
006226A	Local Group 134 Resurf	\$	-	\$	3,579.67		
006227A	Local Group 136 Resurf -	\$	-	\$	4,903.93		
006228A	Local Group 138 Resurf	\$	-	\$	1,058,938.95		
006229A	Local Group 139 Resurf -	\$	-	\$	3,816.20		
006230A	Local Group 140 Resurf -	\$	-	\$	8,163.19		
006231A	Local Group 142 Resurf -	\$	-	\$	-		
006232A	Local Group 144 Resurf -	\$	-	\$	446,322.88		
006240A	Local Group 55 Resurf -	\$	-	\$	-		
006294A	Local Group 79 Resurf -	\$	-	\$	-		
006295A	Local Group 80 Resurf -	\$	-	\$	176,167.20		
006296A	Local Group 81 & 82 Resurf	\$	-	\$	555.00		
006297A	Local Group 87 Resurf -	\$	-	\$	-		
006298A	Local Group 88 Resurf	\$	-	\$	8,955.00		
006299A	Local Group 96 Resurf -	\$	-	\$	-		
006300A	Local Group 101 Resurf -	\$	-	\$	-		
006301A	Local Group 103 Resurf -	\$	-	\$	-		
006302A	Local Group 104 Resurf -	\$	-	\$	792,185.10		
006303A	Local Group 107 Resurf -	\$	-	\$	-		
006304A	Local Group 108 Resurf -	\$	-	\$	245,786.80		
006305A	Local Group 117 Resurf	\$	-	\$	-		
006306A	Local Group 118 Resurf	\$	-	\$	-		
006307A	Local Group 119 Resurf -	\$	-	\$	-		
006308A	Local Group 120 Resurf -	\$	-	\$	296,092.75		
006309A	Local Group 122 Resurf -	\$	-	\$	-		
006310A	Local Group 135 Resurf -	\$	-	\$	-		
006334A	City of Largo Lancaster Dr Right of Way transfer	\$	-	\$	-		
006511A	Local Group Anchorage Resurfacing	\$	-	\$	-		
006512A	Local Group 200 Resurfacing (East Lake Business)	\$	-	\$	17,859.07		
006513A	McMullen Booth Rd Resurfacing (Drew St - Main St)	\$	-	\$	124,200.62		
006576A	Keene Rd Resurfacing (Belleair Rd - E Bay Dr)	\$	-	\$	-		\$1,136,490.94
006577A	Klosterman Rd Resurfacing (Alt 19 - US 19)	\$	-	\$	-	\$	948,500.00
006578A	Local Group Lansbrook A Resurfacing -	\$	-	\$	1,026,631.09		
006579A	Local Group 123 Cobbs C Resurfacing -	\$	-	\$	-		
006580A	Local Group 137 Resurfacing (Highland Lakes P2 South) -	\$	-	\$	-		
006581A	Local Group 143 Resurfacing -	\$	-	\$	-		
006582A	Local Group 146 Resurfacing -	\$	-	\$	-		
002131A	46th Ave N - 49th to 38th	\$	-	\$	-		
006583A	Sunset Point Rd & Main St Resurfacing (Keene Rd - 10th Ave N)	\$	-	\$	3,710,982.25		\$3,668,301.15
006658A	Local Group 136S Resurfacing (Subproject 004192A) -	\$	-	\$	-		
TBD	Alderman Rd. (Alt. 19 to US 19)	\$	-	\$	-		

TBD	Anclote Blvd. (Seminole St. to Alt 19)	\$	-	\$	-		
006777A	49th St - 5th Ave N to 38th Ave N	\$	-	\$	-	\$	1,744,186.54
TBD	Local Group Lansbrook B	\$	-	\$	-		
006766A	Local Group 141	\$	-	\$	25,611.33		
006775A	Local Group 210	\$	-	\$	-	\$	673,040.41
006767A	Local Group 211	\$	-	\$	-	\$	650,300.00
TBD	Local Group 212	\$	-	\$	-		
006768A	Local Group 213	\$	-	\$	20,727.65		
006769A	Local Group 214	\$	-	\$	16,272.40		
006770A	Local Group 215	\$	-	\$	-		
006771A	Local Group 216-Hidden Lakes	\$	-	\$	7,941.48		
TBD	Local Group 271-Indian Trails and Sutton Place	\$	-	\$	-		
006824A	Anclote Blvd Resurfacing (Seminole St - Alt 19)	\$	-	\$	2,177.80		
006825A	Local Group 212 Resurfacing	\$	-	\$	16,420.23	\$	20,000.00
006826A	Local Group 221 Resurfacing (Airport)	\$	-	\$	1,145.00	\$	20,000.00
006827A	Local Group 231 Resurfacing	\$	-	\$	2,012.80	\$	20,000.00
006828A	Local Group 237 Resurfacing (Belleair Rd and Northwood Dr)	\$	-	\$	2,735.40	\$	20,000.00
TBD	Belcher Rd (Belleair Rd - East Bay Dr)	\$	-	\$	-		
001795A	Keene Rd (Gulf to Bay Blvd - Belleair Rd)	\$	-	\$	-		
003879E	Tarpon Woods and East Lake Through Lane Extensions	\$	-	\$	-	\$	250,000.00
004165A	MSTU Henry Ln Resurf from Crystal Beach to Ohio	\$	-	\$	-		\$1,150,000.00
006831A	McMullen Booth Rd (Curlew Rd - SR580)	\$	-	\$	13,918.15		
		\$	-	\$	9,968,006.60	\$	15,504,006.57
						\$	1,058,632.30

005700A Transportation Millage Capital Resurfacing Program

FY26 Anticipated Amended Budget***

Adopted
Anticipated Carryforward

\$ 23,472,361.21
\$ 17,955,600.00
5,516,761.21

Project Number	Project Name	FY26 Actuals As of 10.20.25		FY26 Estimates	
		FY26 Expenditures	FY26 Encumbrances		
002234A	98th St Resurfacing from 86th Ave to 102nd Ave (Subproject - 004192A)	\$	-	\$	-
004193A	58th Ave N Resurf from 66th St N to 62nd St N (Subproject - 004192A)	\$	-	\$	-
004199A	58th St N Resurfacing from 110th Ave N to 117th Ave N (Subproject - 005700A)	\$	-	\$	-
004201A	78th St Resurfacing from 40th Ave N to Just North of 44th Ave N (Subproject - 005700A))	\$	-	\$	-
004211A	Local Group 111 (Resurfacing) from S Dead End to 102nd Ave & 143rd St from 86th Ave to Commodore (Subproject - 005700A)	\$	-	\$	-
004215A	Local Group 49 Resurfacing (121St Way-124th Dt-Barry Ct-Savoy Ct-Pescador Pl.-Normandy-Rosetree) 005700A Sub	\$	-	\$	-
004226A	Winding Willow Dr Resurfacing from CR 39 to Tampa Rd (005700A)	\$	-	\$	-
004594A	Local Group 93 (Resurfacing) (sub of 005700A)	\$	-	\$	-
004595A	58th St N (Resurfacing) from 41st Ave (Joe's Creek) to 62nd Ave N (004192A)	\$	-	\$	-
004599A	Belcher Rd (Resurfacing) from 54th Ave N to 78th Ave N (Subproject - 004192A)	\$	-	\$	-
004603A	Bryan Dairy (Resurfacing) from 72nd St N to US Hwy 19 (Subproject - 004192A)	\$	-	\$	-
004673A	Laura Anne Dr (Resurfacing), Laura Ct, Anne Ct (005700A)	\$	-	\$	-
004675A	Local Group 85 (Resurfacing) Greenbriar Blvd S to Indigo Dr SW (005700A Sub)	\$	-	\$	238,410.56
005091A	Local Group 61 Resurfacing Kingfisher Dr & Belcher Rd (005700A Sub)	\$	-	\$	-
005092A	Local Group 64 Resurfacing Terrace Rd & Highland Rd (005700A Sub)	\$	-	\$	-
005093A	Local Group 59 Resurfacing Southpointe Dr & Glenbrook Dr (005700A Sub)	\$	-	\$	-
005094A	Local Group 67 Resurfacing 45th Ave N & 39th St N (005700A Sub)	\$	-	\$	-
005096A	Indian Bluff Island Resurfacing (005700A)	\$	-	\$	-
005099A	38th Ave N ADA & Sidewalk Upgrade (49th St - I275) (004144A)	\$	-	\$	-
005617A	Trinity Blvd Resurfacing (East Lake Rd - County Line)	\$	-	\$	-
005618A	Local Group 57 Resurfacing (Emerald Dr & S Duncan Ave)	\$	-	\$	-
005619A	Local Group 58 South Resurfacing (South Pasadena)	\$	-	\$	-
005620A	Local Group 65 Resurfacing (46th Ave N & 47th Way N)	\$	-	\$	-
005621A	Local Group 70 Resurfacing (US 19 & 298th Ave N)	\$	-	\$	-
005622A	Local Group 72 Resurfacing (81st Pl N & Ridge Rd)	\$	-	\$	-
005623A	Local Group 83 Resurfacing (Winfield Rd S & Dexter Dr)	\$	-	\$	-
005624A	Local Group 124 (Local Road)-8th St & Nebraska Ave	\$	-	\$	-
005625A	Local Group 125 Resurfacing (Ozona)	\$	-	\$	-
005626A	Local Group 126 Resurfacing (Brewster Dr & Dorothy Ln)	\$	-	\$	-
005627A	Local Group 127 Resurfacing (Bayview Dr & Betty Ln)	\$	-	\$	-
005628A	Local Group 128 Resurfacing (Walsingham & 113th St)	\$	-	\$	-
005630B	Lake St. George ADA & Sidewalk Upgrade (Countryside Blvd - Lake Shore Dr) (004144A)	\$	-	\$	-
005631A	Tampa Rd Resurfacing (Belcher Rd - US 19/Lake St George St - Curlew Rd) (Subproject - 004192A)	\$	-	\$	-
005631B	Tampa Rd ADA & Sidewalk Upgrade (Belcher Rd - US 19/Lake St George St - Curlew Rd) (004144A)	\$	-	\$	-
005632A	Local Group 62 Resurfacing (Foxboro Dr & Hammock Dr) (005700A)	\$	-	\$	76,456.48
005634A	Local Group 86 Resurfacing (Wexford Dr & Oxford Rd) (Subproject - 005700A)	\$	-	\$	-
005634B	Local Group 86 ADA & Sidewalk Upgrade (Wexford Dr & Oxford Rd)	\$	-	\$	-
005636A	Local Group 132 Resurfacing Upgrade (Sail Harbor) (Subproject - 005700A)	\$	-	\$	51,893.22
005637A	Local Group 145 Resurfacing (91st St N & 85th Ave N) (Subproject - 005700A)	\$	-	\$	-

	Local Group 145 ADA & Sidewalk Upgrade (91st St N & 85th Ave N) (Subproject - 005700A)	\$	-	\$	-		
005637B	Local Group 73 Resurfacing (Julia St & 124th St N) (Subproject - 005700A)	\$	-	\$	-		
005639A	Local Group 73 ADA & Sidewalk Upgrade (Julia St & 124th St N)	\$	-	\$	-		
005639B	Park Blvd Resurfacing (Oakhurst Rd - Seminole Blvd) (Subproject - 004192A)	\$	-	\$	-		
005654A	Local Group 84 Resurfacing (Lime St & S Lake Dr) (Subproject - 005700A)	\$	-	\$	2,885.00	\$	442,354.00
005658A							
005659A	Point Seaside Dr Resurfacing (S Dead End - Florida Blvd) (Subproject - 005700A)	\$	-	\$	-		
	Oleander Way Resurfacing (South Dead End - Date Palm Ave) (Subproject - 005700A)	\$	-	\$	-		
005675A	Local Group 116 Resurfacing (Palm Dr & N Hercules Ave) (Subproject - 005700A)	\$	-	\$	-		
005682A	Local Group 130 Resurfacing (David Ct & Curlew Rd) -	\$	-	\$	1,540.05		
005683A	Local Group 133 Resurfacing (54th Ave N & 71st Way N) (Subproject - 005700A)	\$	-	\$	-	\$	223,800.00
005685A	38th Ave N Resurfacing (49th St N - I275) (Subproject - 004192A)	\$	-	\$	22,000.29	\$	-
005686A	Local Group 53 Resurfacing (Subproject - 005700A)	\$	-	\$	-	\$	
005689A	Local Group 54 Resurfacing (005700A sub)	\$	-	\$	-		350,266.26
005690A	Local Group 60 Resurfacing (Subproject - 005700A)	\$	-	\$	-		
005691A	Local Group 63 Resurfacing (005700A)	\$	-	\$	-		
005692A	Local Group 66 Resurfacing (005700A)	\$	-	\$	-		
005693A	Local Group 71 Resurfacing (Subproject - 005700A)	\$	-	\$	-		
005694A	Local Group 94 Resurfacing (sub 005700A)	\$	-	\$	-		
005695A	Local Group 97 Resurfacing (Subproject - 005700A)	\$	-	\$	3,485.00	\$	-
005696A	Local Group 99 Resurfacing (005700A)	\$	-	\$	-		
005697A	Local Group 58 North Resurfacing (South Pasadena)	\$	-	\$	-		
006102A	Dr MLK Jr St N Resurfacing (Roosevelt Blvd - I275) (in process of being reclassified to 005700A)	\$	-	\$	-	\$	-
006195A	Highlands Blvd Resurf	\$	-	\$	-		
006209A	Local Group 56 Resurf	\$	-	\$	-		
006210A	Local Group 56 (ADA Prep sub of 005700A)	\$	-	\$	-		
006210B	Local Group 81 & 82 (ADA Prep sub of 005700A)	\$	-	\$	-		
006211B	Local Group 88 (ADA Prep sub of 005700A)	\$	-	\$	-		
006212B	Local Group 91 Resurf	\$	-	\$	-	\$	650,448.91
006213A	Local Group 91 (ADA Prep sub of 005700A)	\$	-	\$	-		
006213B	Local Group 95 (ADA Prep sub of 005700A)	\$	-	\$	-		
006214B	Local Group 113 (Allard Dr to Cypress Point)	\$	-	\$	-		
006215A	Local Group 113 (ADA Prep sub of 005700A)	\$	-	\$	-		
006215B	Local Group 114 (Severs Landing to Old Oak Circle)	\$	-	\$	77,858.64		
006216A	Local Group 114 (ADA Prep sub of 005700A)	\$	-	\$	-		
006216B	Local Group 115 (Orangewood Court to Riviere Ridge Drive)	\$	-	\$	-	\$	170,426.50
006217A	Local Group 115 (ADA Prep sub of 005700A)	\$	-	\$	-		
006217B	Local Group 120 (ADA Prep sub of 005700A)	\$	-	\$	-		
006218B	Local Group 134 (69th Ave N to 61st Ave N)	\$	-	\$	4,385.00	\$	742,111.00
006226A	Local Group 134 (ADA Prep sub of 005700A)	\$	-	\$	-		
006226B	Local Group 136 (14th Ave SE to 126th Ave N)	\$	-	\$	497,960.91	\$	448,437.19
006227A	Local Group 136 (ADA Prep sub of 005700A)	\$	-	\$	-		
006227B	Local Group 138 (127th St N to 116th Lane N)	\$	-	\$	-	\$	1,046,290.05
006228A	Local Group 138 (ADA Prep sub of 005700A)	\$	-	\$	-		
006228B	Local Group 139 (Egret blvd to Feather Cove Lane)	\$	-	\$	818,837.20	\$	812,409.10
006229A	Local Group 139 (ADA Prep sub of 005700A)	\$	-	\$	-		
006229B	Local Group 140 (Lakeview Road from S Missouri to Woodcrest Ave)	\$	-	\$	22,543.37	\$	671,150.95
006230A	Local Group 140 (ADA Prep sub of 005700A)	\$	-	\$	-		
006230B	Local Group 142 (86th Ave N to Oak Forest Blvd S)	\$	-	\$	-	\$	948,400.00
006231A	Local Group 142 (ADA Prep sub of 005700A)	\$	-	\$	-		
006231B	Local Group 144 (Georgia Ave to Ohio Ave)	\$	-	\$	-	\$	628,500.00
006232A	Local Group 144 (ADA Prep sub of 005700A)	\$	-	\$	-		
006232B	Local Group 55 Resurf	\$	-	\$	-		834,100.00
006240A	Local Group 79 Resurf -	\$	-	\$	659,647.97	\$	626,275.37
006294A	Local Group 80 Resurf -	\$	-	\$	-	\$	173,756.55
006295A	Local Group 81 & 82 Resurf -	\$	-	\$	19,207.35	\$	-
006296A	Local Group 87 Resurf -	\$	-	\$	-	\$	206,800.00
006297A	Local Group 88 Resurf	\$	-	\$	-	\$	-
006298A	Local Group 96 Resurf -	\$	-	\$	-	\$	25,763.97
006299A	Local Group 101 Resurf -	\$	-	\$	-	\$	681,084.44
006300A	Local Group 103 Resurf	\$	-	\$	-	\$	956,478.90
006301A	Local Group 104 Resurf	\$	-	\$	-	\$	782,266.40
006302A	Local Group 107 Resurf -	\$	-	\$	-	\$	161,400.00
006303A	Local Group 108 Resurf	\$	-	\$	-		\$242,693.60
006304A	Local Group 117 (Cinnamon Hill Blvd to Lake Side Drive)	\$	-	\$	-		
006305A	Local Group 118 (Sugar Bear Trail to Bentley Drive)	\$	-	\$	-		
006306A	Local Group 119 (Catalina Pointe Drive to Landmark Trail)	\$	-	\$	-	\$	386,100.00
006307A	Local Group 120 (Valley View Circle to EdgeHill Drive)	\$	-	\$	-	\$	292,317.00
006308A	Local Group 122-Cobb's landing B* (Shoreline Drive to Waterview Court)	\$	-	\$	-	\$	410,100.00
006309A	Local Group 122 ADA - move to 005700A	\$	-	\$	21,972.50	\$	-
006309B	Local Group 135 (Bryan Dairy Road to 102nd Ave N)	\$	-	\$	-	\$	680,320.00
006310A	Local Group Anchorage	\$	-	\$	1,360,782.78	\$	1,360,782.78
006511A	Local Group 200-East Lake BUS	\$	-	\$	67,955.84	\$	-
006512A	McMullin Booth Rd. (Drew St. to Main St.)	\$	-	\$	-	\$	-
006513A	Local Group Lansbrook A Resurfacing -	\$	-	\$	-	\$	1,013,982.19
006578A	Local Group 123 Cobbs C Resurfacing	\$	-	\$	-	\$	477,600.00
006579A	Local Group 123 ADA - move to 005700A	\$	-	\$	695,607.74	\$	611,994.84
006579B	Local Group 137 Resurfacing (Highland Lakes P2 South) -	\$	-	\$	1,601,714.97	\$	1,582,240.57
006580A	Local Group 143 Resurfacing -	\$	-	\$	-	\$	813,750.15
006581A	Local Group 146 Resurfacing	\$	-	\$	-	\$	831,700.30
006582A	Local Group 136S Resurfacing (Subproject 004192A) -	\$	-	\$	-	\$	457,100.00
006658A	Local Group 215	\$	-	\$	-	\$	518,500.00
006770A	N Highland Ave P2 Resurfacing	\$	-	\$	167,908.19	\$	167,908.00
006776A							

005635A	Local Group 121 Resurfacing (Cobb's Landing A) (Subproject - 004192A)	\$	-	\$	-	\$	-
005655A	Local Group 78 Resurfacing (58th Ave N & 28th St N) (Subproject - 004192A)	\$	-	\$	-	\$	-
005684A	Local Group 131 Resurfacing (Walker Ave & Duhme Rd) (Subproject - 004192A)	\$	-	\$	-	\$	-
006299B	Local Group 96 ADA & Sidewalk Upgrade (Subproject 004144A)	\$	-	\$	-	\$	-
TBD	Local Group 137 Highland Lakes P2 North	\$	-	\$	-	\$	-
006768A	Local Group 213	\$	-	\$	-	\$	-
TBD	Local Group 216-Hidden Lakes	\$	-	\$	-	\$	-
TBD	Local Group 271-Indian Trails and Sutton Place	\$	-	\$	-	\$	-
Total		\$	-	\$	6,413,053.06	\$	21,509,865.87
							\$ 1,962,495.34

				FY26 Anticipated Amended Budget***	
				\$ 40,035,000.08	
				FY26 Actuals As of 10.20.25	
		<u>FY26 Expenditures</u>	<u>FY26 Encumbrances</u>	<u>FY26 Estimates</u>	
Total 004192A & 005700A		\$ -	\$ 16,381,059.66	\$ 37,013,872.44	
Total 004192A & 005700A Ending Balance		\$ 40,035,000.08	\$ 23,653,940.42	\$ 3,021,127.64	