



During 2016, the library's efforts focused on four goals: facility enhancements, financial, outreach and services.

**FACILITY ENHANCEMENTS**

Updated security measures throughout the building to better prevent and prepare for an active shooter situation.

The library upgraded accessibility to services for those individuals who are differently-abled.

The Library Foundation funded the creation of a new "Volunteer Coordinator" office.

The Palm Harbor Chamber of Commerce Foundation granted \$700 to the "Teen Room" for furniture and equipment upgrades.

**FINANCIAL**

The library continues to use a collection agency. Unique Management Services specializes in public libraries.

The library participated in the annual "Library Day" in Tallahassee advocating for increasing State Aid to Public Libraries.

Several fundraising events were held throughout the year to support capital projects.

**OUTREACH**

The Library Director served as immediate-Past President of the Tampa Bay Library Consortium.

The Library Director was President of the Florida Library Association.

The Library Director continued to serve on the State Library's "New Library Directors Program".

**SERVICES**

The grand unveiling of the new "Sewing Machine" program was held in April. The library offers for free in-house, five Viking sewing machines for training and usage as part of the DIY "Makerspace" movement in public libraries.

The annual "Volunteer Breakfast" honoring the library's 300+ volunteers was held during "National Volunteer Week" in April. Combined savings for volunteer usage during FY16 was \$1,123,293.60.

A new and improved "Redbox" type of machine was installed by the front entrance of the library. It carries hardcover bestsellers and current DVDs. It is the only version in a public library in Florida.

A new "Long Range Plan: 2016-2019" was completed this year.

**Gene P. Coppola, Library Director  
FY 2015-2016 DOLLARS & CENTS/ UNAUDITED**

REVENUE		EXPENDITURES	
Local Ad Valorum Tax	\$863,360	Wages and Benefits	\$ 666,371
County Library Co-op	\$204,291	Materials	\$63,689
Fines & Fees	\$49,422	Operations	\$319,250
Donations	\$13,664		
Other	\$4,985		
Total Receipts	\$1,135,722	Total Expenditures	\$1,049,310

