

OMB Granicus Review

Granicus Title	<p>23-1843A: Supplemental No. 1 to the State funded Grant Agreement with the Florida Department of Transportation, providing construction and construction engineering inspection services for the Advanced Traffic Management System/Intelligent Transportation System project on State Road 580 / Skinner/Main from U.S. Alternate 19/State Road 580/Broadway to U.S. 19.</p> <p>23-1845A: Supplemental No. 1 to the State funded Grant Agreement with the Florida Department of Transportation, providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System project on State Road 586/Causeway Boulevard/Curlew Road from Honeymoon Park entrance to U.S. 19.</p>				
Granicus ID#	23-1843A & 23-1845A	Reference #	23-1843A: 448512 1 54 01 23-1845A: 448513 1 54 01	Date	17-NOV-2023

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue	X	Project	004541A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	23-1843A @ \$334,500 23-1845A @ \$502,000
Fund(s)	3001	Amount of Change (+/-)	23-1843A @ \$748,791 23-1845A @ \$852,532
Cost Center(s)	414100	Total Amount	23-1843A @ \$1,083,291 23-1845A @ \$1,354,532
Program(s)	3033	Amount Available	\$2,437,823.00
Account(s)	3344901	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24-FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

There are two corresponding Granicus items, 23-1843A and 23-1845A, which are supplements of 23-0253A and 23-0257A. Both relate to grant funding for project 004541A ATMS North County Phase 2. See their descriptions below.

23-1843A: Supplemental No. 1 to the State funded Grant Agreement with the Florida Department of Transportation, providing construction and construction engineering inspection services for the Advanced Traffic Management System/Intelligent Transportation System project on State Road 580 / Skinner/Main from U.S. Alternate 19/State Road 580/Broadway to U.S. 19.

Supplemental No. 1 Agreement to the State funded Grant Agreement with the Florida Department of Transportation (FDOT), providing construction and construction engineering inspection services for the Advanced Traffic Management System/Intelligent Transportation System project on State Road (SR) 580 / Skinner/Main from U.S. Alternate 19/SR 580/Broadway to U.S. 19. Originally, FDOT was providing \$334,500.00, with a County match of \$1,785,648.00, for a total segment estimate of \$2,120,148.00. The segment estimate has increased to \$2,166,582.00, FDOT funding for this segment has increased to \$1,083,291.00, County match has decreased and is now estimated at \$1,083,291.00.

23-1845A: Supplemental No. 1 to the State funded Grant Agreement with the Florida Department of Transportation, providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System project on State Road 586/Causeway Boulevard/Curlew Road from Honeymoon Park entrance to U.S. 19.

Supplemental No. 1 Agreement to the State funded Grant Agreement with the Florida Department of Transportation (FDOT), providing construction and construction engineering inspection for the Advanced Traffic Management System /Intelligent Transportation System project on State Road 586/Causeway Boulevard/Curlew Road from the Honeymoon Park entrance to U.S. 19. Originally, FDOT was providing \$502,000.00, with a County match of \$1,771,345.00, for a total segment estimate of \$2,273,345.00. The segment estimate has increased to \$2,709,064.00, FDOT funding for this segment has increased to \$1,354,532.00, County match has decreased and is now estimated at \$1,354,532.00.

PREVIOUS APPROVED FDOT CIGP Breakdown

23-0253A: 448512 1 54 01 FDOT Portion \$334,500
23-0253A: 448512 1 54 01 County Portion \$1,785,648
23-0253A: 448512 1 54 01 Segment Total \$2,120,148

23-0257A: 448513 1 54 01 FDOT Portion \$502,000
23-0257A: 448513 1 54 01 County Portion \$1,771,345
23-0257A: 448513 1 54 01 Segment Total \$2,273,345

Previous Total for both segments: \$4,393,493.00

PROPOSED FDOT CIGP Breakdown

23-1843A: 448512 1 54 01 FDOT Portion \$1,083,291
23-1843A: 448512 1 54 01 County Portion \$1,083,291
23-1843A: 448512 1 54 01 Segment Total \$2,166,582

23-1845A: 448513 1 54 01 FDOT Portion \$1,354,532
23-1845A: 448513 1 54 01 County Portion \$1,354,532
23-1845A: 448513 1 54 01 Segment Total \$2,709,064

Total for both segments: \$4,875,646.00

The County's match for both segments combined was previously estimated at \$3,556,993.00. It is now estimated at \$2,437,823.00, a decrease of \$1,119,170.00.

County match is budgeted in the Adopted Capital Six Year Plan at \$3,597,000.00 funded by Local Option Fuel Tax. FDOT contribution is budgeted at \$836,000.00. The County's Capital Plan will be updated during the budget cycle to reflect the changes to County match and FDOT grant funding.

Corrections made to the staff reports.

Analyst: **Andrew Brown**

Ok to Sign: