

## OMB Contract Review

<b>Contract Name</b>	Change Order no.2 with Frontier Communications of America, Inc. for 9-1-1 Network Services.				
<b>GRANICUS</b>	18-1418A	<b>Contract #</b>	167-0161-Q(LN)	<b>Date:</b>	09/07/2018

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$1,189,320.00
<b>Fund(s)</b>	1025	<b>Amount of Change</b>	\$274,372.00
<b>Cost Center(s)</b>	343110	<b>Contract Amount</b>	\$1,463,692.00
<b>Program(s)</b>	1823	<b>Amount Available</b>	N/A
<b>Account(s)</b>	5410001	<b>Included in Applicable Budget? (Y/N)</b>	N
<b>Fiscal Year(s)</b>	FY19		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Regional 911 (R911) is requesting approval of a change order in the amount of \$274,372.00 for the remaining forty-one (41) months in the agreement with Frontier Communications of America, Inc. (Frontier) for providing 9-1-1 Wide Area Network (WAN) circuit connection configurations for R911 equipment. This change will equate to an additional cost to the Emergency Communications 911 System Fund of \$6,692.00 per month. Frontier is the only provider that can supply a practical and reliable connection for this essential service and thus this purchase will be non-competitive.

The scope of the work will be to install new connections between various locations throughout the County that will be more reliable than current connections, and will also add a layer of redundancy to the connections. Once the new connections are in place and become the new dedicated connections, the current connections provided by Level 3, Telecom Holdings LLC (Level 3) will be disconnected and those services will be cancelled.

The increased funding amount requested in this item is not reflected in the FY19 Tentative budget. Total funding shortfall is approximately \$100K (\$80K for additional Frontier monthly costs + \$20K for two months of Level 3 to validate that new connections are working).

**Analyst: Jason Miller**

**Ok to Sign:**