

RESOLUTION NO. 20- 25**SUPPLEMENTING FY20 BUDGET**

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY20 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 7th day of April, 2020, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the General Fund budget and the total County budget for FY20 as follows:

GENERAL FUND (FUND 0001)

Center	Program / Account Project Number	Current Budget as of 01/27/20	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>				
100200	Fund Revenues			
	6082 Medical Examiner - District Six			
	003721A 2017 DNA Backlog Reduction			
	3312001 Fed Grant-Public Safety	\$0	\$14,120	\$14,120
	003988A 2018 DNA Backlog Reduction			
	3312001 Fed Grant-Public Safety	\$0	\$59,970	\$59,970
	004094A 2018 Coverdell-Forensic Lab			
	3312001 Fed Grant-Public Safety	\$0	\$38,690	\$38,690
	0000000 #N/A			
	3312001 Fed Grant-Public Safety	\$432,600	\$10,970	\$443,570
100200	Fund Revenues			
	1569 Pinellas County Health Program			
	004460A Homeless Overdose (HOME)			
	3316201 Fed Grant-Hs-Public Assistance	\$0	\$197,000	\$197,000
	1712 Justice Coordination			
	004160A Adult Drug Court Expansion			
	3312001 Fed Grant-Public Safety	\$0	\$400,010	\$400,010
	004454A Veterans Treatment Court Enhancement			
	3312001 Fed Grant-Public Safety	\$0	\$166,670	\$166,670
	004465A FY19 Opioid Youth Initiative			
	3312001 Fed Grant-Public Safety	\$0	\$87,860	\$87,860
	004471A FY19 STOP School Violence			
	3312001 Fed Grant-Public Safety	\$0	\$168,130	\$168,130
Total			<u>\$1,143,420</u>	

<u>Appropriations</u>					
114100	Account	Gen Govt-Non-Program			
	1008	Reserves			
	5995010	Rsv-Contingencies-Ctywide	\$75,249,350	(\$6,500)	\$75,242,850
631120		Medical Examiner			
	6082	Medical Examiner - District Six			
	003721A	2017 DNA Backlog Reduction			
	5520001	Operating Supplies	\$0	\$14,120	\$14,120
	003988A	2018 DNA Backlog Reduction			
	5520001	Operating Supplies	\$0	\$59,970	\$59,970
	004094A	2018 Coverdell-Forensic Lab			
	5520001	Operating Supplies	\$0	\$38,690	\$38,690
	0000000	#N/A			
	5520001	Operating Supplies	\$122,940	\$17,470	\$140,410
301330		Behavioral Health Services - GF			
	1569	Pinellas County Health Program			
	004460A	Homeless Overdose (HOME)			
	5340001	Other Contractual Svcs	\$0	\$197,000	\$197,000
311112		Justice Coordination Core Service Area			
	1712	Justice Coordination			
	004160A	Adult Drug Court Expansion			
	5340001	Other Contractual Svcs	\$0	\$363,890	\$363,890
	004454A	Veterans Treatment Court Enhancement			
	5340001	Other Contractual Svcs	\$0	\$166,670	\$166,670
	004465A	FY19 Opioid Youth Initiative			
	5340001	Other Contractual Svcs	\$0	\$87,860	\$87,860
	004471A	FY19 STOP School Violence			
	5340001	Other Contractual Svcs	\$0	\$168,130	\$168,130
601110		Admin Office Of The Cts			
	6010	Drug Court Program			
	004160A	Adult Drug Court Expansion			
	5120001	Regular Salaries & Wages	\$0	\$36,120	\$36,120
Total			<u>\$1,143,420</u>		

Commissioner _____ Welch _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Justice _____, and upon roll call the vote was:

AYES: Gerard, Eggers, Justice, Long, Peters, Seel, and Welch.

NAYS: None.

ABSENT AND NOT VOTING: None.

Donald S. Crowell, Chief Asst. County Attorney: APPROVED AS TO FORM