

OMB Contract Review

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|----------------------|---|-------------------|-------|--------------|----------|
| Contract Name | Amendment No. 2 to the agreement with the Florida Department of Environmental Protection for the Pinellas County Shore Protection project at Pass-a-Grille. | | | | |
| GRANICUS | 25-1281A | Contract # | 21PI1 | Date: | 08/27/25 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | | | |
|------------------|----------|--------------|----------|--------------|--|----------------|----------|----------------|---------|
| CIP | X | Grant | X | Other | | Revenue | X | Project | 002573A |

Contract information:

| | | | |
|---------------------------|-----------|---|----------------|
| New Contract (Y/N) | N | Original Contract Amount | \$940,500.00 |
| Fund(s) | 3001 | Amount of Change | \$1,659,035.50 |
| Cost Center(s) | 413100 | Contract Amount | \$2,599,535.50 |
| Program(s) | 3008 | Amount Available | \$2,599,535.50 |
| Account(s) | 5600001 | Included in Applicable Budget? (Y/N) | Y* |
| Fiscal Year(s) | FY25-FY26 | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Amendment No. 2 to Florida Department of Environmental Protection (FDEP) Standard Grant Agreement 21PI1 for the Long Key – Pass-a-Grille Nourishment, project 002573A. This amendment:

- Increases FDEP grant funding from \$940,500.00 to \$2,599,535.50, an increase of \$1,659,035.50.
- Removes United States Army Corps of Engineers (USACE) and reference to their former cost sharing from the Grant Work Plan and Budget Detail.
- Updates the Grant Work Plan and Budget Detail with increased FDEP funding and cost sharing details between FDEP and the County (still 50/50).
 - FDEP and County cost share was \$940,500.00/\$940,500.00, and is now \$2,599,535.50/\$2,599,535.50 through this amendment.

The eligible project tasks have changed from USACE Multiphase and Monitoring to Construction and Monitoring. This change was necessary to allow the County to obtain reimbursement for Long Key – Pass-a-Grille Nourishment. The original agreement identified USACE Multiphase (design and construction services led by United States Army Corps of Engineers (USACE)), however, USACE is no longer leading design and construction efforts or contributing to the cost sharing for this project. The cost share percentage between State and County remains the same for eligible costs, 50%.

Long Key – Pass-a-Grille Nourishment, project 002573A, is budgeted in the Proposed FY26-FY31 Capital Improvement Plan and funded by Tourist Development Tax (TDT) and State grant funding with FDEP. The agreement total project cost is included in the project budget, but does not reflect this additional grant funding. Additional \$1,659,035.50 from FDEP will offset the TDT.

Analyst: **Kristen Pittman**

Ok to Sign: ☒