

OMB Granicus Review

Granicus Title	Award of bid to Poole & Kent Company of Florida for the Solid Waste Industrial Waste Treatment Facility Intake Pump Structure.				
Granicus ID#	23-0738A	Reference #	23-0273-ITB_C	Date	5/30/2023

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other		Revenue		Project	002423A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$2,944,469
Fund(s)	4023	Amount of Change (+/-)	0
Cost Center(s)	432310	Total Amount	\$2,944,469
Program(s)	2224	Amount Available	Total: \$2,200,000
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23-24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

NOTE: The project was bid under Project 002423A Industrial Waste Treatment Facility Improvements, and all attachments display that project number; however, the funding source will be Project 005214A Solid Waste Influent Pumping Station (Thirst Duct) Improvements.

All work must be completed within 365 consecutive calendar days.

One bid received from Poole & Kent Company of Florida. The final bid result of \$2,944,469.00.

Funding is available under Project 005214A Solid Waste Influent Pumping Station (Thirst Duct) Improvements, included in the Capital Improvement Plan (CIP), funded by the Solid Waste Renewal and Replacement Fund.

The project budget in the FY23-28 CIP is \$2,200,000. The project budget in the Proposed FY24-29 CIP will be \$4,100,000, an increase of \$1.9M.

Justification for increased funding provided by Solid Waste during budget development: Solid Waste received one bid for construction in the amount of \$2.9M. In June 2022 the Project Manger requested an increase from \$1.9M to \$2.5M. That increase did not estimate CEI and post-design services, cost is \$1100 per day for 365 days, adding \$400K for CEI and post-design services. Estimate did not include 10% contingency. Engineer of Record (EOR) estimated post-design services from Public Works at \$50K. PW entered agreement with EOR to provide post-design services, increased from \$50K to \$217K as well as 10% contingency (\$290K). Estimates are now at \$3.9M.

Analyst:
James Harrison Lewis

Ok to Sign:

