

NOTICE OF PUBLIC HEARING

RESOLUTION SUPPLEMENTING THE PINELLAS COUNTY

FY26 BUDGET

The Pinellas County Board of County Commissioners proposes to adopt the following amendments to the FY26 Budget as required by Section 129.06 (2), Florida Statutes, relating to the realignment of reserves and appropriation of unanticipated revenue as specified herein.

A public hearing on the Resolution will be held on **Tuesday, February 3, 2026, at 9:30 AM** or as soon thereafter as may be accommodated by the completion of the rest of the Board agenda, in the Palm Room, 333 Chestnut Street, Clearwater, Florida 33756. Members of the public wishing to address the body are encouraged to attend in person, but may also attend virtually utilizing Communications Media Technology (CMT) on the Zoom platform or provide comments in advance.

The County makes its best efforts to ensure that public hearings will be streamed live at <https://youtube.com/pcctv1> and <https://pinellas.gov/pinellas-county-connection-television-pcc-tv>, and broadcast on the Pinellas County cable public access channels:

Spectrum Channel 637

Frontier Channel 44

WOW! Channel 18

To address the County Commission in person, members of the public are encouraged to preregister at <https://comment.pinellas.gov>. Preregistration is encouraged but not required if individuals plan to attend the meeting at the Palm Room in person. Those who have not preregistered may register in person when they arrive.

Members of the public wishing to address the body virtually via Zoom or by phone are required to preregister by 5:00 P.M. the day before the meeting by visiting <https://comment.pinellas.gov>. The registration form requires full name, address and telephone number if joining by phone, along with the topic or agenda item to be addressed. Members of the public who cannot access the registration form via the internet may call (727) 464-3000 to request assistance preregistering. Only members of the public who have preregistered by 5:00 P.M. the day before the meeting will be recognized and unmuted to offer comments. If a member of the public does not log in with the same Zoom name or phone number provided in the registration form, they may not be recognized to speak. In person appearances for comment, or advance comments as noted below, are preferred. The County will use its best efforts to facilitate virtual comment, but citizens using technology to comment virtually are cautioned that this mechanism is being offered by the County as a courtesy and the County does not guarantee the proper functioning of technology involved.

Members of the public wishing to provide comments in advance may call the Agenda Comment Line at (727) 464-4400 or complete the online comment form <https://www.mypinellasclerk.gov/Home/Finance#127688-bcc-meetings>. Comments on any agenda item must be submitted by 5:00 P.M. the day before the meeting.

Persons who are deaf or hard of hearing may provide public input on any agenda item through use of the State of Florida's relay service at 7-1-1 or for more information see <https://www.ftri.org/relay/faqs>.

All comments on any agenda item received by 5:00 P.M. the day before the meeting will be included as part of the official record for this meeting and will be available to be considered by the County Commission prior to any action taken.

The agenda for this meeting and information about participation options can be found at <https://pinellas.legistar.com/Calendar.aspx>.

Interested parties may appear at the hearing or use one of the other methods above to be heard regarding the proposed Resolution:

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA; SUPPLEMENTING THE FY26 BUDGET

The Resolution supplements the Fiscal Year 2026 (FY26) Adopted Budget by recognizing and appropriating unanticipated fund balance and adjust revenue for various requesting departments and funds to provide sufficient budget in FY26 for expenditures that were previously planned and budgeted for in FY25 but were not fulfilled due to various circumstances.

Operating Budget:

- Recognize \$16,824,700 in unanticipated fund balance and appropriate to operating expenses, capital outlay, and reserves in the General Fund.
- Recognize \$7,771,130 in unanticipated fund balance and appropriate to operating expenses and capital outlay in the County Transportation Trust Fund.
- Recognize \$5,144,560 in unanticipated fund balance and appropriate to operating expenses, capital outlay, and grants and aids in the Emergency Medical Services Fund.
- Recognize \$2,816,630 in unanticipated fund balance and appropriate to operating expenses and capital outlay in the Emergency Communications E911 System Fund.
- Recognize \$400,000 in unanticipated fund balance and appropriate to operating expenses in the Building Services Fund.
- Recognize \$5,556,310 in unanticipated fund balance and appropriate to grants and aids in the Fire Districts Fund.
- Recognize \$1,254,670 in unanticipated fund balance and appropriate to operating expenses in the Lealman Community Redevelopment Agency Trust Fund.
- Recognize \$2,238,560 in unanticipated fund balance and appropriate to operating expenses in the Surface Water Utility Fund.
- Recognize \$189,720 in unanticipated fund balance and appropriate to operating expenses in the Solid Waste Revenue and Operating Fund.
- Recognize \$1,471,150 in unanticipated fund balance and appropriate to operating expenses in the Water Revenue and Operating Fund.
- Recognize \$3,465,720 in unanticipated fund balance and appropriate to operating expenses and capital outlay in the Sewer Revenue and Operating Fund.
- Recognize \$3,049,960 in unanticipated fund balance and appropriate to capital outlay in the Fleet Management Fund.
- Recognize \$125,000 in unanticipated fund balance and appropriate to operating expenses in the Risk Financing Fund.

Capital Budget:

- Recognize \$331,000 in unanticipated fund balance and appropriate to capital outlay in the General Fund.
- Recognize \$2,685,000 in unanticipated fund balance and appropriate to capital outlay in the County Transportation Trust Fund.
- Reduce American Rescue Plan Act (ARPA) Fund revenue by \$30,120,000.
- Recognize \$4,074,000 in unanticipated fund balance and appropriate to capital outlay in the Surface Water Utility Fund.
- Recognize \$98,046,000 in unanticipated fund balance and appropriate to capital outlay in the Capital Projects Fund.
- Recognize \$8,034,000 in unanticipated fund balance and appropriate to capital outlay in the Airport Revenue and Operating Fund.
- Recognize \$11,738,000 in unanticipated fund balance and appropriate to capital outlay in the Solid Waste Renewal and Replacement Fund.

- Recognize \$1,417,000 in unanticipated fund balance and appropriate to capital outlay in the Water Renewal and Replacement Fund.
- Recognize \$5,327,000 in unanticipated fund balance and appropriate to capital outlay in the Sewer Renewal and Replacement Fund.

Fund	Source	FY26 Budget as Adopted or Last Amended	Proposed Amendment	FY26 Budget after Resolution
General Fund	Total Revenues, Reserves, and Fund Balance	\$1,121,352,600	\$17,155,700	\$1,138,508,300
General Fund	Total Expenditures, and Other Uses	\$1,121,352,600	\$17,155,700	\$1,138,508,300
County Transportation Trust Fund	Total Revenues, Reserves, and Fund Balance	\$111,315,140	\$10,456,130	\$121,771,270
County Transportation Trust Fund	Total Expenditures, and Other Uses	\$111,315,140	\$10,456,130	\$121,771,270
Emergency Medical Services Fund	Total Revenues, Reserves, and Fund Balance	\$318,315,780	\$5,144,560	\$323,460,340
Emergency Medical Services Fund	Total Expenditures, and Other Uses	\$318,315,780	\$5,144,560	\$323,460,340
Emergency Communications E911 System	Total Revenues, Reserves, and Fund Balance	\$20,401,710	\$2,816,630	\$23,218,340
Emergency Communications E911 System	Total Expenditures, and Other Uses	\$20,401,710	\$2,816,630	\$23,218,340
Building Services Fund	Total Revenues, Reserves, and Fund Balance	\$14,702,750	\$400,000	\$15,102,750
Building Services Fund	Total Expenditures, and Other Uses	\$14,702,750	\$400,000	\$15,102,750
American Rescue Plan Act Fund	Total Revenues, Reserves, and Fund Balance	\$82,268,000	-\$30,120,000	\$52,148,000
American Rescue Plan Act Fund	Total Expenditures, and Other Uses	\$82,268,000	-\$30,120,000	\$52,148,000
Fire District Fund	Total Revenues, Reserves, and Fund Balance	\$58,024,380	\$5,556,310	\$63,580,690
Fire District Fund	Total Expenditures, and Other Uses	\$58,024,380	\$5,556,310	\$63,580,690
Lealman Community Redevelopment Agency Trust Fund	Total Revenues, Reserves, and Fund Balance	\$15,575,600	\$1,254,670	\$16,830,270
Lealman Community Redevelopment Agency Trust Fund	Total Expenditures, and Other Uses	\$15,575,600	\$1,254,670	\$16,830,270
Surface Water Utility Fund	Total Revenues, Reserves, and Fund Balance	\$35,017,790	\$6,312,560	\$41,330,350
Surface Water Utility Fund	Total Expenditures, and Other Uses	\$35,017,790	\$6,312,560	\$41,330,350

Capital Projects Fund	Total Revenues, Reserves, and Fund Balance	\$688,318,620	\$98,046,000	\$786,364,620
Capital Projects Fund	Total Expenditures, and Other Uses	\$688,318,620	\$98,046,000	\$786,364,620
Airport Revenue and Operating Fund	Total Revenues, Reserves, and Fund Balance	\$151,725,980	\$8,034,000	\$159,759,980
Airport Revenue and Operating Fund	Total Expenditures, and Other Uses	\$151,725,980	\$8,034,000	\$159,759,980
Solid Waste Revenue and Operating Fund	Total Revenues, Reserves, and Fund Balance	\$413,665,110	\$189,720	\$413,854,830
Solid Waste Revenue and Operating Fund	Total Expenditures, and Other Uses	\$413,665,110	\$189,720	\$413,854,830
Solid Waste Renewal and Replacement Fun	Total Revenues, Reserves, and Fund Balance	\$216,280,150	\$11,738,000	\$228,018,150
Solid Waste Renewal and Replacement Fun	Total Expenditures, and Other Uses	\$216,280,150	\$11,738,000	\$228,018,150
Water Revenue and Operating Fund	Total Revenues, Reserves, and Fund Balance	\$171,242,140	\$1,471,150	\$172,713,290
Water Revenue and Operating Fund	Total Expenditures, and Other Uses	\$171,242,140	\$1,471,150	\$172,713,290
Water Renewal and Replacement Fund	Total Revenues, Reserves, and Fund Balance	\$82,119,150	\$1,417,000	\$83,536,150
Water Renewal and Replacement Fund	Total Expenditures, and Other Uses	\$82,119,150	\$1,417,000	\$83,536,150
Sewer Revenue and Operating Fund	Total Revenues, Reserves, and Fund Balance	\$176,471,130	\$3,465,720	\$179,936,850
Sewer Revenue and Operating Fund	Total Expenditures, and Other Uses	\$176,471,130	\$3,465,720	\$179,936,850
Sewer Renewal and Replacement Fund	Total Revenues, Reserves, and Fund Balance	\$116,829,030	\$5,327,000	\$122,156,030
Sewer Renewal and Replacement Fund	Total Expenditures, and Other Uses	\$116,829,030	\$5,327,000	\$122,156,030
Fleet Management Fund	Total Revenues, Reserves, and Fund Balance	\$40,066,160	\$3,049,960	\$43,116,120
Fleet Management Fund	Total Expenditures, and Other Uses	\$40,066,160	\$3,049,960	\$43,116,120
Risk Financing Fund	Total Revenues, Reserves, and Fund Balance	\$52,867,670	\$125,000	\$52,992,670
Risk Financing Fund	Total Expenditures, and Other Uses	\$52,867,670	\$125,000	\$52,992,670

In review of the Resolution above, there may be modifications that arise at the public hearing and/or with other responsible parties. Certain matters heard by the Local Planning Agency Board or Board of County Commissioners are quasi-judicial in nature. Please note that only competent, substantial, fact-based testimony or evidence may be considered by the boards in deciding the matters before them. Pure speculation or opinion, not based on competent

facts, cannot be legally considered by the boards. Lay testimony with fact-based support (including but not limited to meeting minutes, surveys, engineering reports, etc.) may be considered competent and substantial evidence. Please note the County Attorney's Office represents and advises the Board and County staff but cannot give legal advice to the applicant or other interested parties.

The proposed Resolution amending the Pinellas County Budget can be inspected at Pinellas County Board Records Department, 315 Court Street, Fifth Floor, Clearwater, Florida, 33756.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

SPECIAL ACCOMMODATIONS

PERSONS WITH DISABILITIES WHO NEED REASONABLE ACCOMMODATIONS TO EFFECTIVELY PARTICIPATE IN THIS PROCEEDING ARE ASKED TO CONTACT PINELLAS COUNTY'S OFFICE OF HUMAN RIGHTS BY E-MAILING SUCH REQUESTS TO ACCOMODATIONS@PINELLAS.GOV AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE NEED FOR REASONABLE ACCOMMODATION. YOU MAY ALSO CALL (727) 464-4882 (VOICE) OR (727) 464-4062 (TDD). MORE INFORMATION ABOUT THE ADA, AND REASONABLE ACCOMMODATION, MAY BE FOUND AT <https://pinellas.gov/americans-with-disabilities-act-public-accommodations/>.

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Derelynn Revie, Deputy Clerk