

OMB Granicus Review

Granicus Title	Construction Change Order No. 2 for \$5,000,000.00 to the agreement with Rowland DE, LLC for the annual sanitary sewer repairs and extensions for Fiscal Year 2024-2026.				
Granicus ID#	26-1002A	Reference #	24-0384-ITB-C	Date	June 16, 2026

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other	X	Revenue		Project	TBD

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$ 10,209,703.75
Fund(s)	Multiple Funds	Amount of Change (+/-)	\$ 5,000,000.00
Cost Center(s)	Multiple Centers	Total Amount	\$ 15,209,703.75
Program(s)	Multiple Programs	Amount Available (FY26)	Operating: \$1,900,000.00 Capital: Unknown
Account(s)	Multiple Accounts	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24 – FY27		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Pinellas County Utilities (PCU) is seeking the approval by the Board of County Commissioners (BCC) of Change Order No. 2 for \$5,000,000 to the agreement with Rowland DE, LLC for the annual sanitary sewer repairs and extension. The purpose of this contract is for the repair, rehabilitation, replacement, and extension of sanitary sewer pipes, manholes, and appurtenances at various locations throughout the County. It also includes emergency repairs. The contract was originally approved by the BCC on July 30, 2024 with a not-to-exceed threshold (NTET) of \$10,209,703.75 for 730 consecutive days. The BCC approved Change Order No. 2 on July 22, 2025, which increased the NTET by \$5,000,000.00 (49.0%). The total NTET is currently \$15,209,703.75 with a term end date of 10/16/2026.

Approved Agreement Summary		
Description	Not-To-Exceed Total	Fiscal Year
Total Approved to Date:	\$ 15,209,703.75	2026
Original Contract	\$ 10,209,703.75	2024
Change Order No. 1	\$ 5,000,000.00	2025

The proposed Change Order No. 2 will increase the NTET by \$5,000,000.00 (32.9%) for a revised total of \$20,209,703.75 and extend the term end date by 365 days to 10/16/2027.

Proposed Agreement Changes		
Description	Amount	Percent Change
Total NTET to Date	\$ 15,209,703.75	-
Change Order No. 2	\$ 5,000,000.00	-
Revised NTET	\$ 20,209,703.75	32.9%

Funding for this contract is not fully represented in the FY26-31 Capital Improvement Plan or the FY26 Operating Budget because the contract establishes a not to exceed value, with obligation occurring upon issuance of work order assignments (purchase orders). Funding is determined by the individual work order assignment sourced to the agreement, and actual expenditures are contingent upon work completed. The Department may appropriate the full not-to-exceed amount or less.

Analyst: Shane Kunze and James Lewis

Ok to Sign: ☒
