

PINELLAS COUNTY, FLORIDA

FY2016 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 1

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 11/2/15	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	30,615,000	<u>(49,300)</u>	30,565,700
Total				<u>(49,300)</u>	
171010 1201	5680200	County Attorney County Attorney Software-Intrnlly Generatd	0	<u>49,300</u>	49,300
Total				<u>49,300</u>	

EXPLANATION:

This amendment realigns appropriation from the General Government cost center to the County Attorney's cost center within the General Fund. Appropriation is needed in FY16 to complete the replacement of outdated legacy software for case, document and research management systems that was contracted with Thomson Reuters Elite for the purchase of ProLaw 2015.1 Front Office software, SQL server fee and training expenditures. Appropriation for these expenditures was included in the FY15 Budget; however, not all items were received in FY15 and the appropriation lapsed. This amendment re-appropriates funds for the remaining items that will be received in FY16.

Administrator/Assistant _____

Filed with Board _____