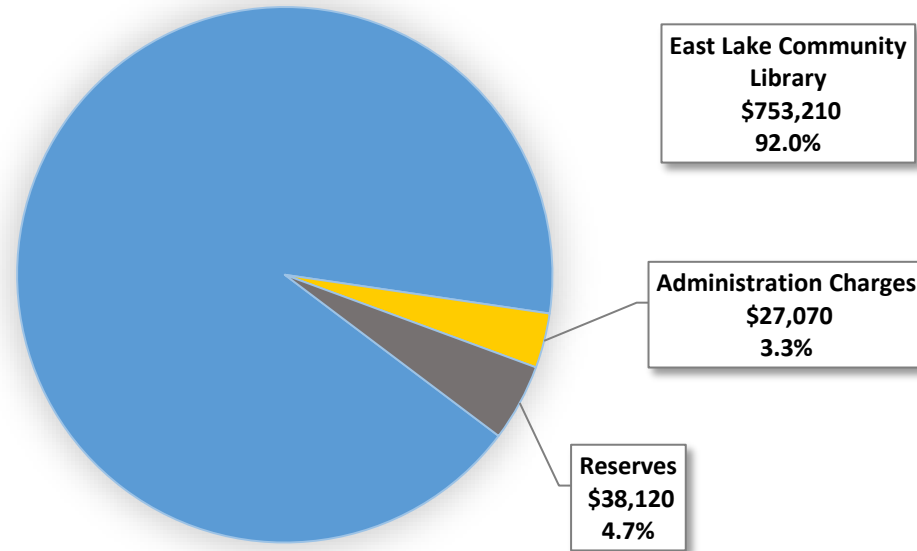
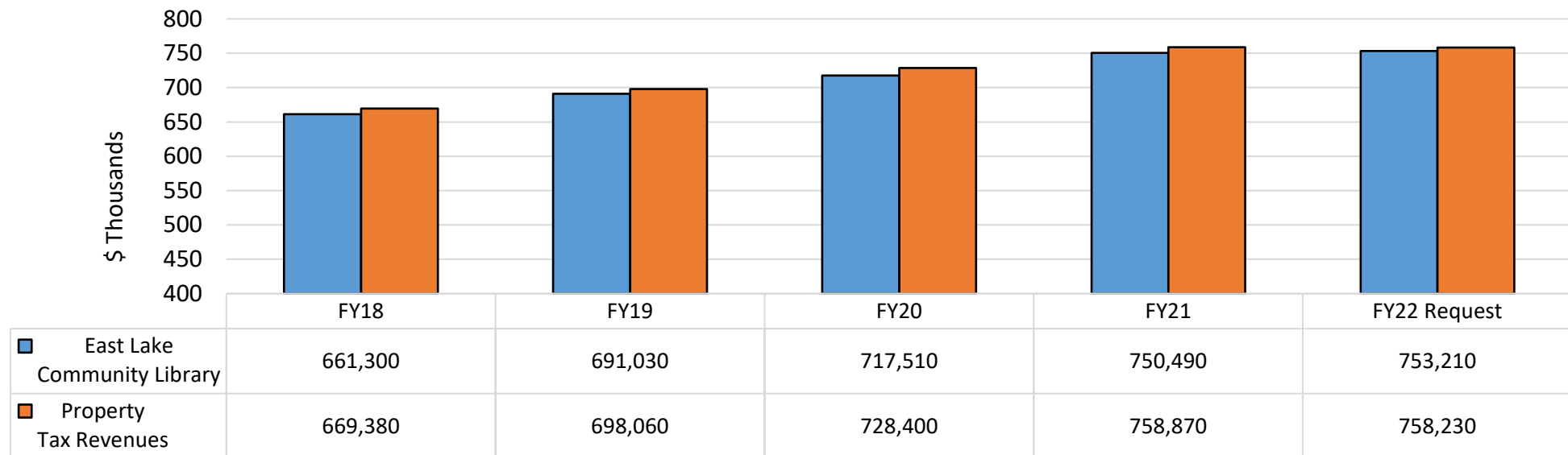


EAST LAKE LIBRARY SERVICES DISTRICT

FY22 Budget Request



East Lake Library Services District Budget History



The East Lake Library Services District is a municipal services taxing district within unincorporated Pinellas County. This special taxing district was established in 2013 by the Board of County Commissioners for the purpose of providing library facilities, services and programs to the residents within the East Lake Fire District boundaries. These facilities and services are funded by ad valorem taxes. Property owners within this district are levied a separate millage of 0.25 mills for this purpose, generating \$758,230 in estimated tax revenue for FY22. The maximum millage rate that can be levied is 0.25 mills.

Note: Administrative Charges include Tax Collector and Property Appraiser Commissions, Cost Allocation, and Other Charges.

Department: East Lake Library Services District

FOSTER CONTINUAL GROWTH & VITALITY:

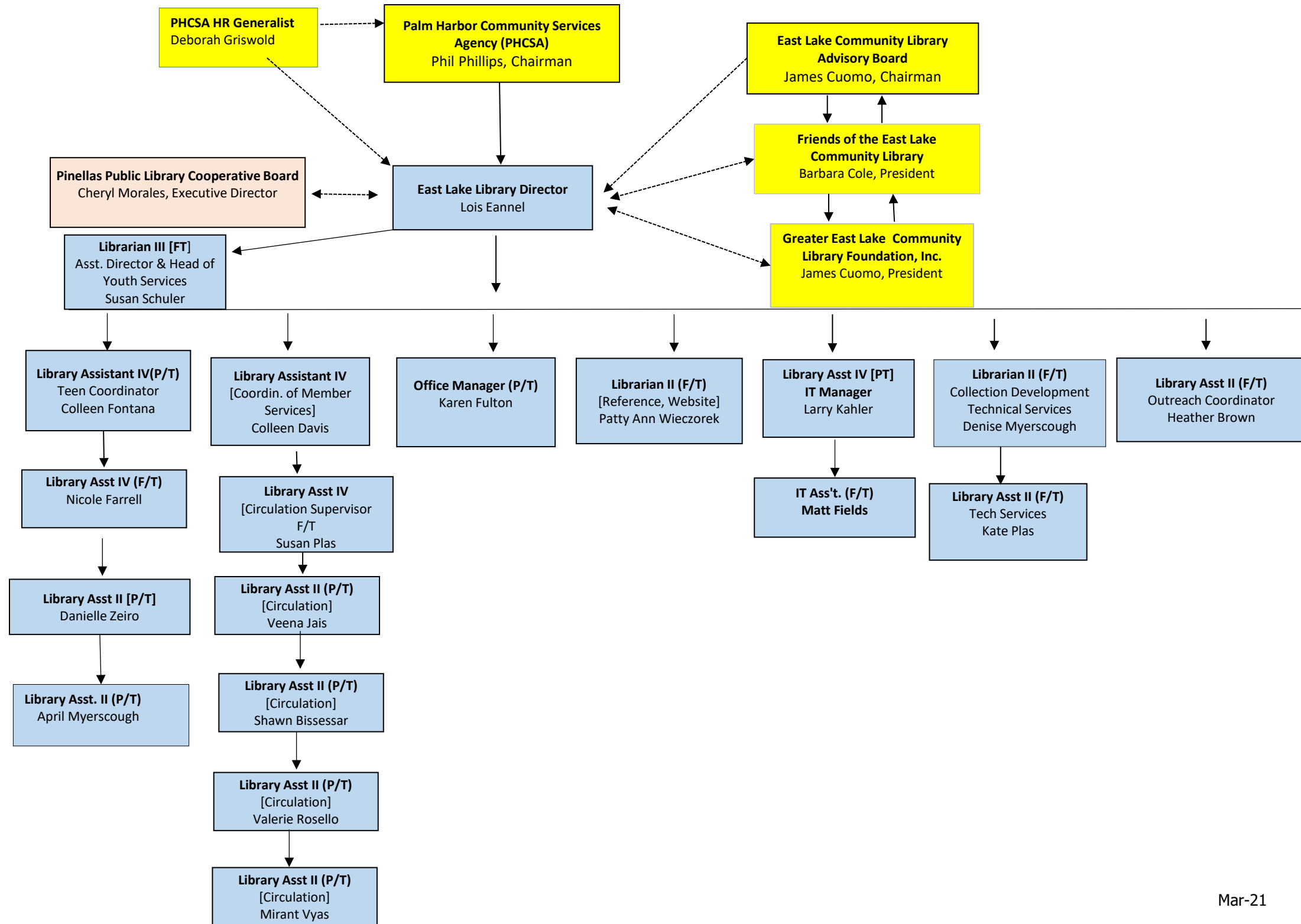
Support a vibrant community with recreation, arts, and culture to attract residents and visitors.

| Program | Description | FY22 Total Program Allocation (\$) | FTE Count * |
|---------------------------------|--|---|--------------------|
| Library Operating | Library Services to residents of the East Lake unincorporated community. Amount not to exceed ad valorem revenues collected. | \$753,210 | 14.0 |
| SUBTOTAL - PROGRAMS: | | \$753,210 | 14.0 |
| Administrative charges | Tax Collector and Property Appraiser Commissions, Full Cost Allocation, and Debt Service | \$27,070 | |
| SUBTOTAL - EXPENDITURES: | | \$780,280 | |
| Reserves - Library | Reserves | \$38,120 | |
| GRAND TOTALS: | | \$818,400 | 14.0 |

NOTE: This budget is supported by a separate property tax levy for the East Lake Library Services District.

*** FTE are not County employees**
 9 full-time & 10 part-time proposed for FY22

East Lake Community Library Organization and Staffing Chart - 2021 - 2022



Mar-21