

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000967A Pinellas Trail Loop North Segment

Description: Pinellas Trail Extension Program: North loop gap.

Start : 01-OCT-16 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
030.1	Constr-Penny		0	1,567,100	1,500,000	0	0	0	0	3,067,100
030.2	Construction-Grant		800,000	3,200,000	1,200,000	0	0	0	0	5,200,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects			
			800,000	4,767,100	2,700,000	0	0	0	0	8,267,100
Total for Project: 000967A			800,000	4,767,100	2,700,000	0	0	0	0	8,267,100
Funding Source										
Grant - State			800,000	3,200,000	1,200,000	0	0	0	0	5,200,000
Penny for Pinellas			0	1,567,100	1,500,000	0	0	0	0	3,067,100
Funding Total:			800,000	4,767,100	2,700,000	0	0	0	0	8,267,100

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Report Total :	800,000	4,767,100	2,700,000	0	0	0	0	8,267,100
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