

OMB Contract Review

Contract Name	Jolley Trolley Service Agreement – North County Coastal Route (FY17)				
GRANICUS	16-678D	Contract #		Date:	08/04/2016

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	<input checked="" type="checkbox"/>	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	n/a
Fund(s)	1001	Amount of Change	n/a
Cost Center(s)	436084	Contract Amount	\$35,049
Program(s)	2204	Amount Available	Total: \$35,049
Account(s)	5830001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY17		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is a recurring annual service agreement to provide funding for PSTA to supplement trolley fares paid by the public. The FY17 amount represents an increase of ~3% over the previous year. The OMB office had seen the PSTA projected amount before the Proposed Budget was finalized, and therefore, this agreement is consistent with the FY17 budget.

Analyst:
Barbara Blumthal

Ok to Sign: