

## OMB Contract Review

|                      |  |                   |  |              |            |
|----------------------|--|-------------------|--|--------------|------------|
| <b>Contract Name</b> | Funding Agreements with Curaparr, Inc. d/b/a Center for Rational Living and Dr. Kathleen A. Moore for the Aurora Project Grant in partnership with the Sixth Judicial Circuit Court. |                   |  |              |            |
| <b>GRANICUS</b>      | 20-1371D   | <b>Contract #</b> |  | <b>Date:</b> | 12/17/2020 |

**Mark all Applicable Boxes:**

| Type of Contract |  |              |  |              |          |                |  |                |  |
|------------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| <b>CIP</b>       |  | <b>Grant</b> |  | <b>Other</b> | <b>X</b> | <b>Revenue</b> |  | <b>Project</b> |  |

**Contract information:**

|                           |             |   |              |
|---------------------------|-------------|---|--------------|
| <b>New Contract (Y/N)</b> | Yes         | <b>Original Contract Amount</b>             | \$495,954.64 |
| <b>Fund(s)</b>            | 0001        | <b>Amount of Change</b>                     |              |
| <b>Cost Center(s)</b>     | 311112      | <b>Contract Amount</b>                      | \$495,954.54 |
| <b>Program(s)</b>         | 1712        | <b>Amount Available</b>                     | \$495,955.00 |
| <b>Account(s)</b>         | 5340001     | <b>Included in Applicable Budget? (Y/N)</b> | No           |
| <b>Fiscal Year(s)</b>     | FY21 – FY23 |   |              |

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval and execution by the County Administrator of the Funding Agreements with Center for Rational Living and Dr. Kathleen A. Moore for the Aurora Project Grant. Project 004749A has been setup in OPUS to monitor costs associated with the Aurora Project Grant.

The agreement with the Center for Rational Living is for a period beginning October 1, 2020 through September 30, 2023. Compensation for the agreement is set at \$437,649.04 with monthly reimbursement of invoiced expenses.

The agreement with Dr. Kathleen A. Moore is for a period beginning October 1, 2020 through September 30, 2023. Compensation for the agreement is set at \$44,805.60 with quarterly reimbursement of invoiced expenses.

The remaining \$13,500 is for travel related costs to be used by the Center for Rational Living and will be reimbursed separately.

Appropriation to support related grant activities is not consistent with the development of the FY21 Adopted budget and may require a budget resolution.

**Analyst:**

**Don Mello Jr.**

**Ok to Sign:**