

OMB Contract Review

Contract Name	Funding recommendations for the 2023 Edward Byrne Memorial Justice Assistance Grant-Countywide and related grant administration documents.				
GRANICUS	24-1185A	Contract #		Date:	

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$270,834.00
Fund(s)	0001	Amount of Change	
Cost Center(s)	311112	Contract Amount	\$270,834.00
Program(s)	1712	Amount Available	Total: \$270,834.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	\$196,210 is budgeted for FY25.
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Service is requesting approval of funding distribution recommendations by the Substance Abuse Advisory Board (SAAB) for the 2023 Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C) and approval and execution of a letter for delegation of authority to the County Administrator for JAG-C for this year's grant applications, award agreements and administration documents, and ratification of the Certificate of Participation Chair signature.

- The JAG-C is a formula-based U.S. Department of Justice pass-through grant administered by the Florida Department of Law Enforcement (FDLE). It supports projects that help reduce crime and improve the criminal justice system.
- The SAAB reviewed applications for projects to be funded by JAG-C. The selected projects were voted on and recommended by the SAAB on June 26, 2024.
- The JAG-C will provide \$270,837.00 in funding to support eight (8) projects in Pinellas County.
- There was a total of fifteen applications requesting \$434,935.81 in funding, this does not include the Human Services Planning Position which automatically is awarded 10% of the grant funding.
- A delegation of authority letter is requested by FDLE to allow the County Administrator to complete the application process.
- Due to the short deadline for the Certificate of Participation, the item was processed separately for County Administrator approval and required Chair signature. The Certificate of Participation is being presented with this item for ratification of the Chair signature.

- To meet FDLE deadlines the following documents are included for County Administrator Signature: Letter Delegating Authority to County Administrator, JAG-C 51% Approval Letter, Lobbying Debarment and Drug-Free Certificate, and Subaward Management Questionnaire.
- Based on crime and population statistics, FDLE has allocated, \$270,837.00 for Pinellas County. This is a slight increase over last year (\$250,805.00). No local match is required. Funding to support this agreement was anticipated and is included in the Fiscal Year (FY) 2025 Proposed Budget.

Fiscal Impact:

Funding in an amount not to exceed \$270,837.00 is provided by the JAG-C to support eight (8) projects in Pinellas County. Of these projects, seven (7) will be administered by Human Services. These projects have a combined total of \$258,275.44.

The City of Pinellas Park will administer their own project directly with FDLE. The City of Pinellas Park project total is \$12,561.56.

Funding to support this agreement was anticipated and \$196,210.00 is included in the FY25 Budget.

Analyst: **Toni Merrill**

Ok to Sign:

Date: 07/03/2024
