

OMB Contract Review

Contract Name	Supplemental County Incentive Grant Program (CIGP) Agreement between FDOT and Pinellas County government for county project 002601A ATMS Phase 3 Expansion.				
GRANICUS	20-776A	Contract #	G1995	Date:	04/30/2020

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	002601A

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$2,000,000.00
Fund(s)	3001	Amount of Change	(\$1,193,376.00)
Cost Center(s)	414100	Contract Amount	\$806,624.00
Program(s)	3033	Amount Available	\$2,000,000.00*
Account(s)	3XXXXXX	Included in Applicable Budget? (Y/N)	N*
Fiscal Year(s)	FY20-FY22		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is a supplemental agreement to FDOT CIGP agreement G1995. In the original agreement, FDOT agreed to fund 50% of county project 002601A ATMS Phase 3 Expansion, which was estimated at \$4,000,000.00, making FDOT's estimated portion \$2,000,000.00 and the county's estimated portion \$2,000,000.00. This supplemental agreement seeks to reduce agreement G1995 by \$1,193,376.00, for a new total project cost of \$1,613,248 – funded by 50% by each FDOT and County @ \$806,624.00 each.

*The amount available reflects the FY20 adopted budget with the annual restatement. The FY20 estimate, and the FY21 budget reflect the proposed reduction.

Analyst:
Andrew Brown

Ok to Sign: