

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

November 18, 2024

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Parameters: Project: 005226A South Cross Building Hard Plan Type Code: Planning Fund Type: All

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment											
Activity: Sewer Services											
Project: 005226A South Cross Bayou AWRF Building Hardenings for the Operations Support Center and Dewatering Building											
Fund: 4052 Sewer Renewal&Replacement Center: 431470 CIP Planning & Design Program: 2421 Sewer											
030.470 Constr Sewer Treatmn	1,242,000	1,127,000	0	0	0	0	0	0	0	0	2,369,000
<i>Project Total for : Fund: 4052 Sewer Renewal&Replacement Center: 431470 CIP Planning & Design Program: 2421 Sewer</i>	1,242,000	1,127,000	0	0	0	0	0	0	0	0	2,369,000
Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer											
030.1 Con Grnt Sew(Resil)	58,000	173,000	0	0	0	0	0	0	0	0	231,000
<i>Project Total for : Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer</i>	58,000	173,000	0	0	0	0	0	0	0	0	231,000
Total for Project: 005226A South Cross Bayou AWRF Building Hardenings for the Operations Support Center and Dewatering Building	1,300,000	1,300,000	0	0	0	0	0	0	0	0	2,600,000
Funding Source:											
Sewer Funds	1,242,000	1,127,000	0	0	0	0	0	0	0	0	2,369,000
Grant - State	58,000	173,000	0	0	0	0	0	0	0	0	231,000
Funding Total:	1,300,000	1,300,000	0	0	0	0	0	0	0	0	2,600,000

Project Description: Rehabilitation of the Operations Support Center and the Dewatering buildings at the South Cross Bayou Advanced Water Reclamation facility.

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Bidding Construction
Commission District, Single Member	District 6
Drainage Basin	35 Joe's Creek
Location	Lealman
Utilities Project Category	Resilience
Utilities Project Category	South Cross Bayou AWRF
Utilities Project Category	Treatment Facilities

