November 18, 2024

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Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

Parameters: Project: 005226A South Cross Building Hard Plan Type Code: Planning Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment Activity: Sewer Services												
Project: 005226A South Cross Bayou AWRF Building Hardenings for the Operations Support Center and Dewatering Building												
Fund: 4052 030.470	Sewer Renewal&Replaceme Constr Sewer Treatmn	nt Center: 1,242,000	431470 CIP Plan 1,127,000	ning & Design	Program: 2421	Sewer 0	0	0	0	0	0	2,369,000
Project Tota	al for : Fund: 4052 Sewer Re	newal&Replac 1,242,000	ement Center: 1,127,000	431470 CIP Pla 0	anning & Design 0	Program:	2421 Sewer 0	0	0	0	0	2,369,000
Fund: 4052 030.1	Sewer Renewal&Replaceme Con Grnt Sew(Resil)	nt Center: 58,000	431471 Construc 173,000	tion Management 0	Program: 24	121 Sewer 0	0	0	0	0	0	231,000
Project Tota	al for : Fund: 4052 Sewer Re	newal&Replac 58,000	ement Center: 173,000	431471 Constru 0	uction Manageme 0	ent Program 0	n: 2421 Sewer 0	0	0	0	0	231,000
Total for Pr	roject: 005226A South Cros	s Bayou AWR 1,300,000	F Building Harden 1,300,000	ings for the Oper 0	cations Support C	Center and Dew 0	atering Building 0	0	0	0	0	2,600,000
Funding So Sewer F	unds	1,242,000	1,127,000	0	0	0	0	0	0	0	0	2,369,000
Grant - S Funding		58,000 1,300,000	173,000 1,300,000	0	0	0	0	0	0	0	0	231,000 2,600,000

Project Description: Rehabilitation of the Operations Support Center and the Dewatering buildings at the South Cross Bayou Advanced Water Reclamation facility.

Project Classifications:

Potable Water Supply, Wastewater and Reuse Bidding Construction CIE Elements

CIP Phase

Commission District, Single Member District 6 Drainage Basin 35 Joe's Creek Location Lealman Utilities Project Category Resilience

South Cross Bayou AWRF **Utilities Project Category** Utilities Project Category Treatment Facilities

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Parameters:	Project: 005226A South Cross Building Hard	Plan Type Code: Planning		Fund Type: All							
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:		200.000	0	0	0	0	0	0	0	0	2 (00 000
	1,300,000 1	,300,000	U	U	0	Ü	0	U	Ü	U	2,600,000