

**PINELLAS COUNTY, FLORIDA**  
**FY2017 BOARD BUDGET AMENDMENT**

**General Fund**

Board Budget Amendment Number No. 17-02

FUND:

0001

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 11/22/16	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	27,408,490	(205,000)	27,203,490
<b>Total</b>				<b><u>(205,000)</u></b>	
361310 1901	5310001	General Asset Management Property Acquisition, Management and Surplus Professional Services	267,890	205,000	472,890
<b>Total</b>				<b><u>205,000</u></b>	

**EXPLANATION:**

This budget amendment realigns \$205,000 from the Reserves Program to the Property Acquisition, Management and Surplus Program, within the General Fund, to support unanticipated costs associated with the 126th Avenue Landfill property. After assuming ownership through escheatment, the County is liable for security and remediation. The requested funds are required to remove site perimeter vegetation, provide on-going vegetation maintenance, and conduct additional site characterization to best determine remediation and redevelopment options.

Administrator/Assistant

  


Filed with Board 1/24/2017