

OMB Contract Review

Contract Name	Emergency Medical Services Continuing Medical Education Agreement				
GRANICUS	16-338A	Contract #	n/a	Date:	5/12/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	
Fund(s)	1006	Amount of Change	
Cost Center(s)	344110 & 344310	Contract Amount	Up to \$500,000
Program(s)	1815 & 1817	Amount Available	Total: \$500,000
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement is between the County and eighteen (18) providers of first response Advanced Life Support (ALS) for Emergency Medical Services (EMS). It establishes responsibilities and compensation provisions for a cooperative Continuing Medical Education (CME) training program. The fourteen (14) cities and four (4) independent fire districts will provide a pool of CME Instructors and be reimbursed up to \$60/hour for the actual cost of off-duty instructor hours, or the overtime/backfill cost of covering on-duty instructor hours. The agreement sets a not-to-exceed cap of \$500,000 as the combined total compensation for all partner providers in FY16, which includes the cost of instructor hours provided by Sunstar Paramedics under the County's separate contract with Paramedics Plus.

The agreement term is two (2) years, retroactive from October 1, 2015 through September 30, 2017. It may be renewed for two (2) additional one (1) year terms. The annual not-to-exceed reimbursement cap increases to \$650,000 after FY16, which is based on the projected number of instructor hours scheduled for planned trainings. The \$500,000 cap in FY16 reflects the remaining available funds after use of about \$150,000 early in the fiscal year for purchasing mannequins and training materials.

CME training has been a recurring contractual expense in the EMS Fund budget. In the FY16 Adopted Budget, EMS redirected its annual CME allocation from contracting with one provider to the new partner approach. This expense is included in the FY16 budget and estimate, as well as the fund forecast and budget request for FY17.

Analyst: *Veronica Ettel*

Ok to Sign: