



**Office of Commissioner Dave Eggers**

Pinellas County Board of County Commissioners  
315 Court Street  
Clearwater, FL 33756

Telephone: 727-464-3276


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**MEMORANDUM**

DATE: January 12, 2018

TO: Kenneth Welch, Chairman  
Members of the Board of County Commissioners

FROM: Commissioner Dave Eggers 

CC: Mark Woodard, County Administrator

SUBJ: Palm Harbor Recreation MSTU Request

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I propose that we fund the attached MSTU funding request from Palm Harbor Recreation for up to \$20,000 to partially fund the installation of new flooring in the Multi-purpose Palm Room. Palm Harbor Recreation plans to use monies capitalized from years past to fund the difference. See attached quotes and correspondence from Erica Lynford for additional information.

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# P H C S A

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Palm Harbor Community Services Agency, Inc.

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## CSA Palm Harbor MSTU Funding Request for FY2018: New Flooring

The Centre needs a new floor in the multipurpose Palm room. I have had one estimate done using the contractor the County used at Harbor Hall to replace that floor in 2016 fiscal year. His estimate is in excess of \$30,000. I am requesting the use of MSTU funding for approximately \$20,000 and CSA will use monies capitalized in year's past for the remaining difference. We were intending to utilize MSTU monies for new office cubicles, however the flooring is a priority, and Irma is going to end up costing CSA over \$40,000 out of capitalized funding, therefore the prioritization of need has changed.

Any questions please let me know, and as always, thank you so very much for your continued support of our mission and vision here in Palm Harbor.



Respectfully submitted,  
Erica Lynford, Director

## Greenleaf, Kim

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**From:** elynford@csapalmharbor.org  
**Sent:** Wednesday, January 10, 2018 3:53 PM  
**To:** Eggers, Dave  
**Subject:** [FWD: Palms room LVT]  
**Attachments:** flooringforbyfrench (1).pdf; Kellyflooring.pdf; Carillon.pdf

Commissioner Eggers,

I have three quotes attached, and one is in the body of this email. Please let me know if you need anything else regarding the flooring at the Centre. We have some money in this operating budget approximately 10-12k that will make up the shortfall if we can get up to 20K from MSTU. Thank you for all you do,

Erica Lynford, **CPRP**  
Director  
CSA Palm Harbor Parks & Recreation  
727.771.6000 office  
727.785.6877 fax  
[Facebook](#) | [www.CSAPalmHarbor.org](http://www.CSAPalmHarbor.org)

Meet. Play. Connect.  
All government correspondence is subject to the public records laws

Good afternoon Erica, here is the info you requested for the LVT. A good budget figure for the same material as used in White chapel/ Harbor hall would be right around \$6 a square foot installed with the areas measured (Palm room, front office and front lobby room on right) totaling 5,912 square feet plus additional 50 cents a square foot for rip up and 600 feet of 4" cove base at \$2.20 a linier foot which puts you at \$39,748 for install and rip up, cove base, plus floor prep as needed. These are just some quick numbers so you have the info you need to rectify the current situation and when time comes for the go ahead I will out together a solid contract quote, thanks for the opportunity to service your facility.

Wayne Peck, Project Manager  
Adrienne Floorcovering  
[adriennefloors.com](http://adriennefloors.com)  
4400 118th Ave North suite 110  
Clearwater, FL 33762  
203-943-1757  
[wayne@adriennefloors.com](mailto:wayne@adriennefloors.com)

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**Subject:** Flooring Quote

**From:** Dave Hurd <dave@flooringbyfrench.com>

**Date:** Fri, Oct 16, 2015 1:42 pm

**To:** gdavis@csapalmharbor.org

Good Afternoon Gene, Here are the numbers of a LVT I highly recommend. We have used this product numerous times in Hospitals, Doctors Offices and other places that get heavy to severe traffic. Let me know if I can bring out some samples for you to look at.

5805 sq. ft.

Manufacturer; Mannington (Amtico)

Style ; Spacia

Color to be selected

Installed over existing VCT @ \$6.65 sq. ft.

Total Cost \$38,603.25

Install 440 lin. ft. of cove base in all areas.

Manufacturer: Burke/Mercer

Style: 4" Vinyl cove base

Color to be selected

Installed @ \$1.30 lin. ft.

Total Cost \$572.00

Let me know Gene if you have any questions regarding this.

Thanks, Dave

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**KELLY & SONS  
FLOORING**

kellyandsonsflooring.com

(727) 419-6603

**JOB 001007  
INVOICE**

SOLD TO: *Greene - PH Community Center*  
 ADDRESS: *15th St*  
 CITY: *Johns Harbor* STATE: \_\_\_\_\_ ZIP: \_\_\_\_\_  
 HOME PHONE: \_\_\_\_\_ JOB PHONE: \_\_\_\_\_

JOB LOCATION: \_\_\_\_\_ CONTRACTOR: \_\_\_\_\_  
 SCHEDULED INSTALL DATE: \_\_\_\_\_ DATE OF ORDER: \_\_\_\_\_  
 SCHEDULED COMPLETION: \_\_\_\_\_

ROOM	MFGR./DISTR	STYLE NO.	PRODUCT NAME	COLOR NO.	COLOR NAME	TYPE OF FLOORING	WIDTH	LENGTH	TOTAL SQ.YD./FT	PRICE PER SQ.YD./FT	AMOUNT
1			Estimate for RVP commercial rated w/locking system								
2			Large recreation room								
3			5614 Savona color T/B/D								
4			front office								
5			600 sq ft							\$3300-	
6											
7			Office room front of building								
8			275 sq ft							\$1512.30	
9											
10											

TYPE FLOOR:  WOOD  CEMENT  
 FURNITURE:  YES  NO  
 APPLIANCES:  YES  NO  
 PREP: \_\_\_\_\_  
 INSTALLATION INSTRUCTIONS: \_\_\_\_\_

*provide exempt form*

**CUSTOMER READ BEFORE SIGNING:** Buyer understands that there may be a dye-lot variation from sample. Seller is not responsible for chips, dents or conditions of existing moldings, doors, jambs or fixtures. Room must be clear of obstacles at time of installation. Seller is not responsible for cutting doors. Seller is not responsible for customers measurements. Seller is not responsible for manufacturer or shipper delays. Unforeseen structural problems upon installation may change the amount due on this invoice. A FINANCE CHARGE OF \_\_\_\_\_% (\_\_\_\_\_% PER ANNUM) will be charged to accounts past \_\_\_\_\_ days. In the event Buyer defaults under the terms of this agreement, Buyer agrees to pay reasonable attorney fees, if the sums due are collected by or through an attorney.

SUB-TOTAL	
LABOR	
SALES TAX	
TOTAL	<i>32087.50</i>
DEPOSIT	
BALANCE DUE	
DATE COMPLETED AND	

**PAYMENT IN FULL TO BE MADE UPON COMPLETION OF INSTALLATION, UNLESS OTHERWISE NOTED.**  
 BUYER HEREBY ACCEPTS THE ABOVE TERMS AND CONDITIONS. Sig: \_\_\_\_\_ DATE: \_\_\_\_/\_\_\_\_/\_\_\_\_

PAID IN FULL: \_\_\_\_\_  
**Thank You!**

**FLOORING**

# Proposal from

## Carillon Floor Center

**SHOWROOM**  
29450 US Highway 19 N.  
Clearwater, FL 33761  
727-771-0805  
727-483-8550 fax

**SHOWROOM**  
1107 N. Ft. Harrison Avenue  
Clearwater, FL 33755  
727-442-9538  
727-447-3655 fax

<small>PROPOSAL SUBMITTED TO</small> C.S.A. Palm Harbor	<small>PHONE</small> 771-6000	<small>DATE</small> 7/14/15
<small>ADDRESS</small> 1500 - 16th Street	<small>JOB NAME</small>	<small>ESTIMATE</small> 214-7641
<small>CITY, STATE, ZIP CODE</small> Palm Harbor, FL 34683	<small>JOB ADDRESS</small>	
<small>CALLER NAME</small> Jerry Trautner	<small>TEL</small> 785-6877	<small>EMAIL ADDRESS</small>

We, Carillon Floor Center, propose, hereby to furnish material and labor (where applicable) - in complete accordance with the specifications below, for the sum of: dollars ( )

- A deposit IS REQUIRED before goods are ordered or services rendered, balance to be paid upon completion of the job.
- A deposit IS NOT REQUIRED, payment to be made upon completion of the job.
- A deposit IS NOT REQUIRED, however payment in full to be made within days of completion of job.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner in accordance to standard practices. Any alterations or deviations from the specifications below involving additional costs maybe executed upon verbal orders, and will become an extra charge over and above this estimate. All agreements are contingent upon strikes, accidents or delays beyond the control of Carillon Floor Center. This proposal may be withdrawn by Carillon Floor Center if not accepted by proposed customer within 60 calendar days.

Carillon Floors will install Vinyl Plank and Cove Base, over existing floor, as per specifications.

2 Main Rooms

Vinyl Plank: Spacia - Color to be selected.

5265 Sq. Ft. @ \$5.90 Sq. Ft. installed. \$31,063.50

Cove Base: Mercer 4". Color to be selected.

400 Lin. Ft. @ \$1.25 Lin. Ft. installed. \$500.00

\$31,563.50

Jerry Trautner

**In signing this proposal:**

you are authorizing Carillon Floor Center to do the work specified above, agree to the price, terms of payment, conditions and any certified time schedules.

This: Estimated Date:      Date: \_\_\_\_\_

Acceptance Date: \_\_\_\_\_

We look forward to earning your business