

Opioid Settlement Funds

January 17, 2025

Hillsborough County Health Care Services

Kevin Wagner, Department Director

Recommended Opioid Settlement Allocations

- The Hillsborough County Behavioral Health Task Force (BHTF) held publicly noticed meetings with community stakeholders regarding possible funding allocations within four domains.
- The Health Care Advisory Board then reviewed and approved those recommendations which were presented to the Hillsborough County Board of County Commissioners for consideration.

Domain	Allocation Percentage	Estimated Cumulative Amount (in millions)
Prevention	15%	\$19.0
Education	15%	\$19.0
Treatment	45%	\$56.9
Recovery	25%	\$31.6
Total	100%	\$126.5

- To date, the County has received approximately \$26 million, comprised of both County and Regional settlement funds. In addition to the above allocations, approximately \$1,000,000/year will be set aside for the Problem-Solving Courts of the 13th Judicial Circuit Court as part of settlement fund allocations.

Note:

*The amounts are subject to change based upon future completed settlements. Hillsborough County will receive direct allocations of both **County Funds** and **Regional Funds**. **Initial projections:** Direct County Funds \$27.6M and Regional Funds \$98.9M*

Opioid Settlement Competitive Process

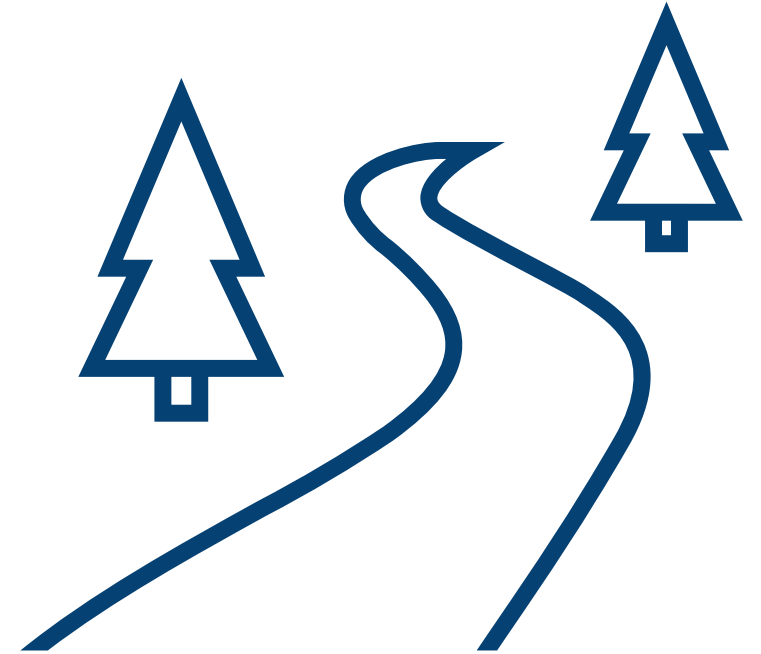
- The **Request for Application (RFA) process** has been identified as the preferred method for administering settlement funds. (Anticipate 2-year contracts)
- This competitive process will allow for greater community involvement and innovation (emphasis on partnerships) while reducing the impacts of the opioid crisis throughout our county.
- Health Care Services developed our RFA document after receiving input from the Health Care Advisory Board and Behavioral Health Task Force and community stakeholders.
- The acceptable uses and strategies set forth in the Memorandum of Understanding with the State of Florida will be part of the RFA bid documentation.

Next Steps

- The County will submit its annual Implementation Plan to the State.
- This document was presented for approval to the BOCC on January 15, 2025.

Future Settlement Fund Activities:

- **Q2 FY 2025:** Issue RFA for consideration and review applications.
- **Q3 FY 2025:** Contract negotiations and BOCC approval.
- **Q4 FY 2025:** Implementation of all funded programs.
- **Q1 FY 2026:** Ongoing implementation and monitoring of all funded programs.



Questions?

Thank you!

Health Care Services Department