## **OMB Contract Review**

	Funding recommendations for the 2024 Edward Byrne Memorial Justice Assistance Grant-Countywide and related grant administration documents.				
GRANICUS	25-0953A	Contract #		Date:	

## Mark all Applicable Boxes:

Type of Contract								
CIP		Grant	Х	Other	Revenue	Project		

**Contract information:** 

New Contract (Y/N)	Y	Original Contract Amount	\$232,520.00			
Fund(s)	0001	Amount of Change				
Cost Center(s)	311112	Contract Amount	\$232,520.00			
Program(s)	1712	Amount Available	Total: \$232,520.00			
Account(s)	5340001	Included in Applicable	\$258,280 is budgeted			
Fiscal Year(s)	FY26	Budget? (Y/N)	for FY26.			
Description & Comments						

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.) Human Service is requesting Approval of funding distribution recommendations by the Substance Abuse Advisory Board (SAAB) for the 2024 Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C) and approval and delegation of authority to the County Administrator to sign all associated grant applications, award agreements, and administration documents for JAG-C.

- The JAG-C is a formula-based U.S. Department of Justice pass-through grant administered by the Florida Department of Law Enforcement (FDLE). It supports projects that help reduce crime and improve the criminal justice system. The JAG-C will provide \$232,520.00 in funding to support six projects in Pinellas County. The grant award will be for one-year project period.
- The SAAB reviewed 12 applications for JAG-C requesting a total of \$474,696.50. On June 25, 2025, following rank and review process the SAAB voted to recommend six projects for funding awards. this does not include the Human Services Planning Position, which automatically allocates 10% of the grant funding to support administration.
- Based on crime and population statistics, FDLE has allocated \$232,520.00 for Pinellas County. This is a decrease over last year (\$270,837.00). No local match is required. Funding to support this program was anticipated and is included in the Fiscal Year 2026 Proposed Budget.
- A delegation of authority letter is requested by FDLE to allow the County Administrator to complete the application process. To meet FDLE deadlines and requirements, the following documents are included for the County Administrator's signature:
  - Delegation of authority (Board Chair must also sign),
  - JAG-C 51% approval letter,
    - o Lobbying Debarment and Drug-Free Certificate, and
    - Subaward Management Questionnaire.

## Fiscal Impact:

Funding in an amount not to exceed \$232,520.00 is provided by the JAG-C to support six (6) projects in Pinellas County. Of these projects, three (3) will be directly administered by Human Services. These projects have a combined total of \$104,900.00, individual funding amounts are as follows: \$50,000 to Homeless Empowerment Program

\$30,000 to MORE Health, Inc., and

\$24,900 to Personal Enrichment for Mental Health, Inc., dba Eleos Wellness (Eleos)

The City of St. Petersburg, City of Pinellas Park, and the City of Clearwater will administer their own projects directly with FDLE. These projects have a combined total of \$104,368.00.

The remaining \$23,252 is allocated to the Human Services Planning Position.

Funding to support this grant program was anticipated and is included in the FY26 Proposed Budget request.

Analyst: Toni Merrill

Ok to Sign: 🔀

Date: 06/27/2025