

## OMB Contract Review

<b>Contract Name</b>	Second Option of Renewal and Amendment 3 with Homeless Leadership Alliance of Pinellas, Inc. for Operational Costs and Direct Services.				
<b>GRANICUS / LEGISTAR</b>	21-1275A	<b>Contract #</b>		<b>Date:</b>	07/06/21

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$288,330.00
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	\$0
<b>Cost Center(s)</b>	301435	<b>Contract Amount</b>	\$288,330.00
<b>Program(s)</b>	1565	<b>Amount Available</b>	<b>Total:</b> \$288,330.00
<b>Account(s)</b>	5820001	<b>Included in Applicable Budget? (Y/N)</b>	Y-FY22
<b>Fiscal Year(s)</b>	FY22		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval and execution of the Second Option of Renewal and Amendment 3 with Homeless Leadership Alliance of Pinellas, Inc. (HLA) for operational costs and direct services.

The agreement with the Homeless Leadership Alliance (HLA) is effective from October 1, 2021 through September 30, 2022. This is the second of two (2), one (1) year renewals authorized in the original agreement. Compensation for the agreement is \$288,330.00 for the contract period, with quarterly reimbursement of invoiced expenses. Funding changes from the second amendment includes: an additional \$20,000 for a Special Initiatives Manager and \$30,000.00 for cold night shelter related costs.

Funding to support this agreement is consistent with the development of the FY22 Proposed budget.

**Analyst: Don Mello Jr.**

**Ok to Sign:**

**Date: 07/06/21**